

Monthly planned Nursing/ Midwifery staffing hours actually worked - June 2017 - excluding PP

Division FIXED FOR TOTALS	Hospital Site Name	Roster Name	Day						Night						Care Hours Per Patient Day (CHPPD)					
			Registered Nurses/Midwives			Care Staff			Overall % Fill Rate	Registered Nurses/Midwives			Care Staff			Overall % Fill Rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Total Overall Hours
			Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled					
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	10 North	1,915.50	1,903.65	99.38%	596.00	452.25	75.88%	93.80%	885.50	885.50	100.00%	621.00	609.00	98.07%	99.20%	404	6.90	2.63	9.53
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	11 South	2,202.50	2,127.50	96.59%	345.00	333.50	96.67%	96.60%	1,934.00	1,911.00	98.81%	356.50	355.50	99.72%	98.95%	623	6.48	1.11	7.59
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	4 South	1,387.00	1,333.50	96.14%	862.50	759.00	88.00%	93.02%	1,127.00	1,127.00	100.00%	506.00	482.50	95.36%	98.56%	564	4.36	2.20	6.56
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	7 West	1,851.50	1,759.50	95.03%	1,184.50	1,088.50	91.90%	93.81%	1,184.50	1,184.50	100.00%	1,081.00	1,069.50	98.94%	99.49%	648	4.54	3.33	7.87
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 North CXH	1,421.50	1,413.75	99.45%	1,180.50	1,173.25	99.46%	98.34%	1,104.00	1,102.25	99.84%	1,207.50	1,184.50	98.10%	98.93%	578	4.35	5.05	9.40
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 South	2,112.50	2,067.00	97.85%	1,840.00	1,632.00	88.70%	93.59%	1,483.50	1,472.00	99.22%	1,679.00	1,665.50	99.20%	99.21%	589	6.01	5.60	11.61
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 West	1,414.50	1,403.50	99.22%	1,173.05	1,133.75	96.63%	90.08%	1,046.50	1,045.17	99.87%	1,552.50	1,541.00	99.26%	99.51%	655	3.74	4.54	8.28
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 North HASU	2,461.00	2,392.00	97.20%	814.50	814.50	100.00%	97.89%	2,035.50	2,012.50	98.87%	391.00	391.00	100.00%	99.05%	468	9.41	2.58	11.99
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	CXH 9 South ASU	1,721.50	1,676.00	97.36%	845.50	782.83	92.59%	95.79%	1,035.00	1,035.00	100.00%	853.50	850.08	99.60%	99.82%	613	4.42	2.66	7.09
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	CXH 9 West Neuro Rehabilitation Unit	1,483.50	1,441.75	97.19%	1,092.50	989.00	90.53%	94.36%	690.00	689.00	99.86%	1,046.00	1,046.00	100.00%	99.94%	515	4.14	3.95	8.09
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	CXH AAU	1,200.50	1,124.00	93.63%	342.50	342.50	100.00%	95.04%	701.50	701.50	100.00%	345.00	343.75	99.64%	99.88%	199	9.17	3.45	12.62
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	CXH AMU	4,567.50	4,372.00	95.72%	1,125.17	1,125.17	100.00%	96.57%	4,487.00	4,324.25	96.37%	1,161.50	1,104.00	95.05%	96.10%	689	12.62	3.24	15.86
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	DAAU AMU	1,596.00	1,515.75	94.97%	432.00	331.00	76.62%	91.06%	1,409.50	1,264.50	96.56%	448.50	437.00	97.44%	96.79%	324	8.58	2.37	10.95
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	DAAU HDU	1,891.00	1,735.00	91.75%	0.00	0.00	0.00%	91.75%	1,874.50	1,759.00	93.84%	0.00	0.00	0.00%	93.84%	318	10.99	0.00	10.99
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	DAAU Joseph Toynbee	1,150.00	1,141.00	99.22%	789.50	667.00	84.48%	93.22%	1,138.50	1,111.85	97.66%	816.50	801.75	98.19%	97.88%	410	5.49	3.58	9.08
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	De Wardener	1,574.25	1,529.25	97.14%	0.00	0.00	0.00%	97.14%	1,414.50	1,368.50	96.75%	0.00	0.00	0.00%	96.75%	339	8.55	0.00	8.55
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Handfield Jones	1,462.25	1,323.67	90.52%	877.00	746.75	85.15%	88.51%	1,035.00	1,023.50	98.89%	483.00	483.00	100.00%	99.24%	604	3.89	2.04	5.92
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	John Humphrey	1,405.50	1,371.00	97.55%	1,103.00	1,019.25	92.41%	95.29%	1,051.00	1,038.25	98.79%	391.00	391.00	100.00%	99.12%	556	4.33	2.54	6.87
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Kerr Ward	1,398.50	1,334.50	95.42%	946.75	823.75	87.01%	92.03%	1,035.00	1,035.00	100.00%	609.50	608.00	99.75%	99.91%	637	3.72	2.25	5.97
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	Lady Skinner 5 West	1,035.00	1,001.00	96.71%	690.00	646.50	93.70%	95.51%	690.00	678.50	98.33%	345.00	345.00	100.00%	98.89%	30	55.98	33.05	89.03
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Manvers Ward	1,583.50	1,583.50	100.00%	736.00	713.00	96.88%	99.01%	1,575.50	1,575.50	100.00%	747.50	736.00	98.46%	99.50%	725	4.36	2.00	6.36
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Peters Ward	1,046.50	968.42	92.54%	1,074.50	853.67	79.45%	85.91%	702.00	702.00	100.00%	713.00	688.17	96.52%	98.24%	477	3.50	3.23	6.73
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Rodney Porter & Almoth Wright	1,759.50	1,722.75	97.91%	1,368.50	1,260.75	92.13%	95.38%	1,417.00	1,405.50	99.19%	1,020.33	1,017.25	99.70%	99.40%	386	8.10	5.90	14.01
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	SMH Lewis Lloyd	984.00	984.00	100.00%	702.00	678.50	96.65%	98.61%	690.00	690.00	100.00%	828.00	828.00	100.00%	100.00%	429	3.90	3.51	7.41
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	SMH Samuel Lane	1,495.00	1,483.50	99.23%	839.50	782.00	93.15%	97.04%	1,173.00	1,161.50	99.02%	575.00	550.50	95.74%	97.94%	738	3.58	1.81	5.39
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	SMH Witherow Ward	1,059.50	1,029.25	97.14%	713.00	632.50	88.71%	93.75%	713.00	713.00	100.00%	759.00	737.00	97.10%	98.51%	358	4.87	3.83	8.69
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Thisle	1,215.50	1,169.50	96.22%	680.50	634.50	93.24%	95.15%	1,104.00	1,104.00	100.00%	701.50	700.50	99.86%	99.94%	105	21.65	12.71	34.37
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	10 South Head & Neck	2,197.50	2,024.50	92.13%	822.50	736.50	89.54%	91.42%	1,280.00	1,377.58	99.82%	598.00	593.25	99.21%	99.64%	532	6.39	2.50	8.89
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	7 North	2,028.50	1,904.00	93.86%	736.00	663.65	90.17%	92.88%	1,257.00	1,345.50	99.15%	678.50	654.50	96.46%	98.26%	490	6.63	2.69	9.32
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	7 South	1,388.50	1,377.75	99.23%	667.00	667.00	100.00%	99.48%	1,046.50	1,045.28	99.88%	126.50	126.50	100.00%	99.90%	384	6.31	2.07	8.38
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A6 CICU	2,997.50	2,997.50	100.00%	0.00	0.00	0.00%	100.00%	2,829.00	2,821.50	99.73%	11.50	11.50	100.00%	99.74%	287	20.28	0.04	20.32
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A7 Cardiology	2,480.58	2,433.08	98.09%	336.25	304.50	90.56%	97.19%	2,018.00	2,007.00	99.45%	414.00	411.75	99.46%	99.46%	644	6.89	1.11	8.01
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A8	1,762.75	1,606.00	91.11%	703.50	639.00	90.83%	91.03%	1,184.50	1,183.75	99.94%	92.00	92.00	100.00%	99.94%	455	6.13	1.61	7.74
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A9 Cardiothoracic	1,380.00	1,380.00	100.00%	287.50	287.50	100.00%	100.00%	1,013.50	1,013.50	100.00%	333.50	333.50	100.00%	100.00%	584	4.10	1.06	5.16
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	C8 Cardiology	1,207.50	1,205.50	99.83%	291.00	291.00	100.00%	99.87%	943.00	942.00	99.89%	391.00	391.00	100.00%	99.93%	323	6.65	2.11	8.76
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Charles Pannett ward	2,296.75	2,222.25	96.76%	816.00	700.00	85.78%	93.88%	1,726.50	1,726.50	100.00%	782.00	770.50	98.53%	99.54%	557	7.09	2.64	9.73
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	CXH 6 North	2,079.50	2,020.00	97.14%	943.00	895.50	94.96%	96.46%	1,035.00	1,012.00	97.78%	701.50	701.50	100.00%	98.68%	650	4.66	2.46	7.12
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	CXH 6 South	1,622.00	1,617.75	99.74%	1,017.00	1,017.00	100.00%	99.84%	943.00	934.50	99.10%	103.50	103.50	100.00%	99.19%	220	11.60	5.09	16.69
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Dacie	1,457.00	1,445.50	99.21%	287.50	260.50	90.61%	97.79%	1,035.00	1,010.75	97.66%	161.00	161.00	100.00%	97.97%	743	3.31	0.57	3.87
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Fraser Gamble S&C	1,715.50	1,693.50	98.66%	391.00	368.00	94.12%	97.82%	1,035.00	1,034.50	99.95%	345.00	345.00	100.00%	99.96%	575	4.74	1.24	5.98
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	Intensive Care CXH	6,605.25	6,361.50	96.31%	484.50	454.00	93.70%	96.13%	6,589.50	6,315.50	95.84%	46.00	34.50	75.00%	95.70%	261	48.57	1.87	50.44
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Intensive care HH	5,311.00	5,311.00	100.00%	218.50	218.50	100.00%	100.00%	5,365.75	5,353.50	99.77%	11.50	11.50	100.00%	99.77%	434	24.57	0.53	25.10
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Intensive Care SMH	5,805.48	5,805.48	100.00%	264.50	264.50	100.00%	100.00%	5,505.00	5,485.33	99.64%	275.50	275.50	100.00%	99.66%	432	26.14	1.25	27.39
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	ISIC Surgical Assessment Unit	763.00	717.50	94.04%	257.00	234.00	91.05%	93.28%	609.50	609.50	100.00%	126.50	115.00	90.91%	98.44%	105	12.64	3.32	15.96
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Major Trauma Ward SMH	2,053.00	1,918.50	93.45%	713.00	713.00	100.00%	95.14%	1,518.00	1,506.00	99.21%	678.50	667.00	98.31%	98.93%	445	7.70	3.10	10.80
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Paterson Ward	1,281.00	1,234.75	96.39%	333.50	333.50	100.00%	97.14%	862.50	851.00	98.67%	345.00	345.00	100.00%	99.05%	342	6.10	1.98	8.08
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	Riverside	1,566.00	1,548.75	98.90%	701.50	643.17	91.68%	96.67											