

## Monthly planned Nursing/Midwife staffing hours versus Nursing/Midwife staffing hours actually worked

Division	Hospital Site Name	Ward Name	Day						Night					
			Registered Nurses/Midwives			Care Staff			Registered Nurses/Midwives			Care Staff		
			Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled
Medicine	Charing Cross Hospital - RYJ02	10 North Ward	1833	1761.12	96.08%	561	543	96.79%	897	884.83	98.64%	540.5	540.5	100.00%
Medicine	Charing Cross Hospital - RYJ02	11 South Ward	2592.5	2563	98.86%	506	448.5	88.64%	2058.5	2012.5	97.77%	563.5	540.5	95.92%
Medicine	Charing Cross Hospital - RYJ02	4 South Ward	1714.5	1680	97.99%	1070	978	91.40%	1184.5	1150	97.09%	828.5	782	94.39%
Medicine	Charing Cross Hospital - RYJ02	5 South Ward	1839	1837	99.89%	11.5	11.5	100.00%	1713.5	1713.5	100.00%	46	46	100.00%
Medicine	Charing Cross Hospital - RYJ02	5 West Ward	2468	2407.5	97.55%	805	725	90.06%	2037.5	1968.5	96.61%	770.5	759	98.51%
Medicine	Charing Cross Hospital - RYJ02	8 South Ward	1859.5	1824.25	98.10%	1247.5	1207.5	96.79%	1035	989	95.56%	1023.5	1012	98.88%
Medicine	Charing Cross Hospital - RYJ02	8 West Ward	1394.5	1387	99.46%	1091	1088.5	99.77%	1035	1035	100.00%	690	682.5	98.91%
Medicine	Charing Cross Hospital - RYJ02	9 North Ward	2568.5	2430	94.61%	977.5	887	90.74%	2024	1932.5	95.48%	322	322	100.00%
Medicine	Charing Cross Hospital - RYJ02	9 South Ward	2236.67	2145.33	95.92%	977.5	954.5	97.65%	1311	1288	98.25%	977.5	977.5	100.00%
Medicine	Charing Cross Hospital - RYJ02	9 West Ward	1380	1352.5	98.01%	1034.166667	988.17	95.55%	690	690	100.00%	1046.5	1035	98.90%
Medicine	St Mary's Hospital (HQ) - RYJ01	Almroth Wright Ward	2149.25	2003.75	93.23%	977.5	884.67	90.50%	1700.583333	1689.08	99.32%	644	598	92.86%
Medicine	St Mary's Hospital (HQ) - RYJ01	AMU	1276.75	1266.75	99.22%	651	526.25	80.84%	1104	1092.5	98.96%	379.5	379.5	100.00%
Medicine	Hammersmith Hospital - RYJ03	C8 Ward	1898	1817.5	95.76%	701.5	667	95.08%	1748	1656	94.74%	701.5	678	96.65%
Medicine	Hammersmith Hospital - RYJ03	Christopher Booth Ward	2028	1947.5	96.03%	708.5	667	94.14%	1068.5	1034	96.77%	575	563.5	98.00%
Medicine	St Mary's Hospital (HQ) - RYJ01	Douglas Ward SR	1876	1770	94.35%	23.5	23.5	100.00%	1818	1760.5	96.84%	57.5	46	80.00%
Medicine	Hammersmith Hospital - RYJ03	Dewardener Ward	1497.5	1424.25	95.11%	0	0	100.00%	1449	1380	95.24%	0	0	100.00%
Medicine	Hammersmith Hospital - RYJ03	Fraser Gamble Ward	1421.5	1401	98.56%	1311	1264.17	96.43%	1081	1069.5	98.94%	872.1666667	860.67	98.68%
Medicine	St Mary's Hospital (HQ) - RYJ01	Grafton Ward	1185	1181	99.66%	701.5	663	94.51%	1035	1013.5	97.92%	368	368	100.00%
Medicine	Hammersmith Hospital - RYJ03	Handfield Jones Ward	1440	1392.75	96.72%	1077.5	823	76.38%	1035	1023.5	98.89%	701.5	679.25	96.83%
Medicine	Hammersmith Hospital - RYJ03	John Humphrey Ward	1415	1351	95.48%	860.5	807.5	93.84%	690	690	100.00%	839.5	839.5	100.00%
Medicine	St Mary's Hospital (HQ) - RYJ01	Joseph Toynbee Ward	1179.5	1160	98.35%	543	466.5	85.91%	1044.5	1021.5	97.80%	540.5	529	97.87%
Medicine	Hammersmith Hospital - RYJ03	Kerr Ward	1545	1424	92.17%	1127.5	1017.5	90.24%	1035	1012	97.78%	770.5	759	98.51%
Medicine	Charing Cross Hospital - RYJ02	Lady Skinner Ward	1155	1101.5	95.37%	414	402.5	97.22%	690	690	100.00%	679.5	668	98.31%
Medicine	St Mary's Hospital (HQ) - RYJ01	Manvers Ward	1447.5	1424.5	98.41%	837.5	826	98.63%	1472	1449	98.44%	828	828	100.00%
Medicine	Hammersmith Hospital - RYJ03	Peters Ward	1310.5	1220.92	93.16%	706.5	665.5	94.20%	747.5	739.5	98.93%	345	345	100.00%
Medicine	St Mary's Hospital (HQ) - RYJ01	Lewis Lloyd	1252	1220	97.44%	1046.5	948.5	90.64%	782	723.5	92.52%	1000.5	977.5	97.70%
Medicine	St Mary's Hospital (HQ) - RYJ01	Samuel Lane Ward	1535	1532	99.80%	1006	913	90.76%	1089.5	1078	98.94%	690	690	100.00%
Medicine	St Mary's Hospital (HQ) - RYJ01	Thistlewaite Ward	1451	1386.88	95.58%	952.9166667	869.92	91.29%	1035	1035	100.00%	586.5	552	94.12%
Medicine	St Mary's Hospital (HQ) - RYJ01	Witherow Ward	1192.5	1182.75	99.18%	742.33	723.83	97.51%	690	690	100.00%	759	747.5	98.48%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	10 South Ward	2348.75	2217	94.39%	726.5	688.42	94.76%	1532.5	1475	96.25%	11.5	11.5	100.00%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	6 North Ward	2192	2110.5	96.28%	1092.5	938	85.86%	1047.5	1001.5	95.61%	1021.5	998.5	97.75%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	6 South Ward	1299.5	1173	90.27%	852.5	841	98.65%	931.5	886.5	95.17%	137	137	100.00%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	7 North Ward	2206.5	2173	98.48%	674.5	637.5	94.51%	1540.5	1517.5	98.51%	758.5	758.5	100.00%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	7 South Ward	2004.5	1811.26	90.36%	820.5	752	91.65%	1058	1046.5	98.91%	345	333.5	96.67%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	A6 CICU	3338.5	3285.5	98.41%	445	445	100.00%	3170.25	3170.25	100.00%	230	207	90.00%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	A7 Ward & CCU	2207.5	2116	95.86%	703.75	604.25	85.86%	1759.5	1727	98.15%	644	609.5	94.64%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	A8 Ward	1932	1838.5	95.16%	720	662.17	91.97%	1276.5	1207.5	94.59%	69	23	33.33%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	A9 Ward	1367	1355.5	99.16%	414	414	100.00%	1035	1035	100.00%	379.5	379.5	100.00%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Albert Ward	1829	1795.5	98.17%	849	833.5	98.17%	1069.5	1035	96.77%	862.5	862.5	100.00%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Charles Pannett Ward	2395	2346	97.95%	766	676	88.25%	1782.5	1782.5	100.00%	713	713	100.00%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	D7 Ward	1360.5	1360.5	100.00%	241.5	241.5	100.00%	701.5	701.5	100.00%	333.5	333.5	100.00%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	Dacie Ward	1665.5	1571.25	94.34%	231	211.5	91.56%	1033	1021.5	98.89%	92	92	100.00%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	Intensive Care CXH	4596.5	4565.36	99.32%	1166	1158.75	99.38%	4554	4539	99.67%	632.5	632.5	100.00%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	Intensive care HH	4634.5	4593.5	99.12%	575	517.5	90.00%	4554	4531	99.49%	184	184	100.00%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Intensive Care SMH	5590.75	5444.18	97.38%	1084.5	1084.5	100.00%	5718	5454	95.38%	1092.5	1092.5	100.00%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Major Trauma Ward	2161	2055	95.09%	425.5	425.5	100.00%	1759.5	1725	98.04%	425.5	414	97.30%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Patterson Ward	1384.5	1361.5	98.34%	345	333.5	96.67%	724.5	713	98.41%	345	345	100.00%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	Riverside	2909.5	2619	90.02%	1498.5	1376.5	91.86%	1391.5	1299.5	93.39%	644	586.5	91.07%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Valentine Ellis Ward	2360	2274.5	96.38%	767	668	87.09%	1658	1600.5	96.53%	414	414	100.00%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	Weston Ward	1371	1320	96.28%	263.5	259	98.29%	1030	1008	97.86%	145.5	145.5	100.00%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Zachary Cope Ward	2734	2722.5	99.58%	834.5	731	87.60%	2288.5	2231	97.49%	862.5	828	96.00%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	Aleck Bourne 2 Ward	4348.5	4252.03	97.78%	1573.5	1436.5	91.29%	3772	3689.5	97.81%	1334	1276.33	95.68%
Women and Children's	Queen Charlotte's Hospital - RYJ04	Birth Centre QCCH	239.5	239.5	100.00%	23	23	100.00%	161	161	100.00%	57.5	57.5	100.00%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	Birth Centre SMH	1035	1035	100.00%	0	0	100.00%	828	816.5	98.61%	218.5	207	94.74%
Women and Children's	Queen Charlotte's Hospital - RYJ04	Edith Dare Postnatal Ward	2153	2093	97.21%	1298	1270.5	97.88%	1748	1736.5	99.34%	690	690	100.00%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	GRAND UNION WARD	2074.5	2033	98.00%	0	0	100.00%	1805.5	1794	99.36%	0	0	100.00%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	GREAT WESTERN WD	2221.5	2196.5	98.87%	356.5	345	96.77%	2013.5	1990.5	98.86%	333.5	333.5	100.00%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	Lillian Holland Ward	1067.5	1044.42	97.84%	435.5	435.5	100.00%	690	655.83	95.05%	345	336.08	97.41%
Women and Children's	Queen Charlotte's Hospital - RYJ04	Neo Natal	3928.1	3928.1	100.00%	174	174	100.00%	3636	3600.5	99.02%	80.5	80.5	100.00%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	NICU	1994.75	1963.5	98.43%	287.5	287.5	100.00%	1840	1828.5	99.38%	322	322	100.00%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	PICU	3260	3109	95.37%	0	0	100.00%	3369.5	3213.5	95.37%	0	0	100.00%
Women and Children's	Queen Charlotte's Hospital - RYJ04	QCCH labour	4568.17	4320.67	94.58%	869.5	832	95.69%	3806.5	3747	98.44%	690	678.5	98.33%
Women and Children's	Hammersmith Hospital - RYJ03	Victor Bonney Ward	1830	1774.02	96.94%	522.75	513.9	98.31%	977.5	966	98.82%	322	322	100.00%
Private Healthcare Group	Charing Cross Hospital - RYJ02	15th Floor PP	2639	2512.5	95.21%	742.5	662	89.16%	1566	1509	96.36%	715.5	646.5	90.36%
Private Healthcare Group	St Mary's Hospital (HQ) - RYJ01	Lindo 3 & 4	1921.5	1910.75	99.44%	1319	1314	99.62%	1599.25	1599.25	100.00%	1105.25	1105.25	100.00%
Private Healthcare Group	St Mary's Hospital (HQ) - RYJ01	Lindo Nursing	2705.49	2674.99	98.87%	540.5	540.5	100.00%	1119.5	1094.5	97.77%	356.5	356.5	100.00%
Private Healthcare Group	Hammersmith Hospital - RYJ03	Sainsbury Wings	2058	2058	100.00%	368	365	99.18%	702	702	100.00%	299	299	100.00%