

Monthly planned Nursing/ Midwife staffing hours actually worked - December 2016

Division FIXED FOR TOTALS	Hospital Site Name	Ward Name	Day										Night				Care Hours Per Patient Day (CHPPD)			
			Registered Nurses/Midwives			Care Staff			Overall % Fill Rate	Registered Nurses/Midwives			Care Staff			Overall % Fill Rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Total Overall
			Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled					
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	10 North Ward	1846	1773	96%	396	349	88%	95%	909	885	97%	437	424	97%	97%	394	7	2	9
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	11 South Ward	2176	2092	96%	403	367	91%	95%	1978	1955	99%	391	391	100%	99%	639	6	1	8
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	4 South Ward	1748	1642	94%	1066	902	85%	90%	1081	1070	99%	667	609	91%	96%	732	4	2	6
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	5 West Ward	4098	4143	92%	965	713	74%	89%	4161	3914	94%	897	849	95%	95%	1077	75	15	90
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	7 West	1829	1806	99%	932	772	83%	93%	1116	1081	97%	966	909	94%	96%	791	7	2	6
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 North CXH	1562	1546	99%	1791	1606	90%	94%	1219	1208	99%	1311	1254	96%	97%	670	4	4	8
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 South Ward	1783	1728	97%	1808	1508	83%	90%	1068	1035	97%	1323	1288	97%	97%	827	3	3	7
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 West Ward	1449	1427	99%	1457	1255	86%	92%	1127	1127	100%	1058	1127	100%	100%	717	4	3	7
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 North Ward	2805	2614	93%	1057	941	89%	92%	2128	2024	96%	391	379	97%	96%	562	8	2	11
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 West Ward	1564	1472	94%	1162	989	85%	90%	1070	1057	99%	1139	1134	100%	98%	0	0	0	0
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 West Ward	1866	1714	92%	838	746	89%	91%	1024	1022	100%	887	852	96%	98%	0	0	0	0
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	AMU	1499	1426	95%	521	467	90%	149%	1093	1090	100%	495	472	95%	98%	436	6	2	8
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Douglas Ward SR	2329	1948	84%	0	0	100%	84%	2144	2006	94%	0	0	100%	94%	309	13	0	13
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Joseph Towbeer Ward	1185	1114	94%	954	729	100%	96%	1242	1150	93%	975	870	100%	91%	478	5	3	8
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ03	Dewaldener Ward	1598	1538	96%	0	0	100%	96%	1449	1449	100%	0	0	100%	100%	355	8	0	8
Medicine & Integrated Care	HammerSmith Hospital - RYJ03	Handfield Jones Ward	1490	1384	93%	767	650	85%	90%	1070	1024	96%	805	747	93%	94%	621	4	2	6
Medicine & Integrated Care	HammerSmith Hospital - RYJ03	John Humphrey Ward	1622	1441	89%	1497	1133	76%	83%	1150	1103	96%	662	638	96%	96%	649	4	3	7
Medicine & Integrated Care	HammerSmith Hospital - RYJ03	Kerr Ward	1444	1409	98%	734	679	93%	96%	1070	1070	100%	357	334	94%	98%	644	4	2	5
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	Lady Skimmer Ward	1068	1054	99%	775	690	89%	95%	713	702	98%	426	391	92%	96%	460	4	2	6
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Marves Ward	1782	1693	95%	909	768	85%	89%	1160	1066	92%	978	909	93%	94%	758	4	2	7
Medicine & Integrated Care	HammerSmith Hospital - RYJ03	Peters Ward	1389	1288	93%	835	725	100%	90%	1012	961	95%	541	495	100%	94%	509	4	2	6
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Almroth Wright Ward/ Rodney Porter	1917	1882	98%	1265	1088	86%	93%	1563	1553	99%	1037	1011	98%	99%	435	8	5	13
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Lewis Lovd	1058	1024	97%	702	702	100%	98%	713	713	100%	851	851	100%	100%	460	4	3	7
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Samuel Lane Ward	1669	1561	94%	748	586	78%	89%	1352	1281	95%	471	435	92%	94%	821	3	1	5
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Witherow Ward	1070	1043	98%	771	679	88%	94%	713	702	98%	781	768	98%	98%	368	5	4	9
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Thistlewhite Ward	1819	1750	96%	713	598	84%	93%	1833	1785	97%	759	721	95%	97%	285	12	5	17
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	10 South Ward	2197	2051	93%	937	800	85%	91%	1392	1357	98%	380	357	100%	97%	559	6	2	8
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	7 North Ward	2072	2003	97%	736	632	86%	94%	1377	1377	100%	759	676	89%	96%	657	5	2	7
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	7 South Ward	1814	1802	99%	723	617	85%	91%	989	989	100%	115	115	100%	100%	421	7	2	8
Surgery Cancer & Cardiovascular	HammerSmith Hospital - RYJ03	A6 CICU	3023	3000	99%	0	0	100%	99%	2943	2929	100%	0	0	100%	100%	306	19	0	19
Surgery Cancer & Cardiovascular	HammerSmith Hospital - RYJ03	A7 Ward & CCU	2134	2113	99%	436	387	89%	97%	1794	1783	99%	414	397	96%	99%	700	6	1	7
Surgery Cancer & Cardiovascular	HammerSmith Hospital - RYJ03	A8 Ward	1838	1822	99%	771	708	92%	97%	1231	1219	99%	69	69	100%	98%	506	6	2	8
Surgery Cancer & Cardiovascular	HammerSmith Hospital - RYJ03	A9 Ward	1403	1357	97%	495	345	70%	90%	1058	1035	98%	522	418	80%	92%	559	4	1	6
Surgery Cancer & Cardiovascular	HammerSmith Hospital - RYJ04	C8 Cardiology	1039	955	92%	371	350	94%	93%	863	829	96%	357	333	93%	95%	328	5	2	8
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Charles Pannett Ward	2484	2393	96%	694	648	93%	96%	1932	1890	98%	712	659	93%	96%	692	6	2	8
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	6 North Ward	2029	1983	98%	682	682	100%	98%	1093	1093	100%	759	748	98%	99%	725	4	2	6
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	6 South Ward	1593	1578	99%	966	966	100%	99%	966	840	87%	253	253	100%	90%	281	9	4	13
Surgery Cancer & Cardiovascular	HammerSmith Hospital - RYJ03	Dacie Ward	1515	1488	98%	341	311	91%	97%	1116	1093	98%	46	45	100%	98%	381	7	1	8
Surgery Cancer & Cardiovascular	HammerSmith Hospital - RYJ03	D7 Ward	1783	1651	93%	365	321	88%	92%	1081	1035	96%	702	610	87%	92%	572	5	2	6
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	Intensive Care CXH	6714	6623	99%	672	580	86%	98%	6753	6548	97%	12	12	100%	97%	305	43	2	45
Surgery Cancer & Cardiovascular	HammerSmith Hospital - RYJ03	Intensive care HH	5207	5207	100%	184	184	100%	100%	5150	5127	100%	0	0	100%	100%	405	26	0	26
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Intensive Care SMH	5994	5986	100%	127	124	98%	100%	5925	5923	100%	161	161	100%	100%	478	25	1	26
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Major Trauma Ward	2075	1939	93%	521	460	88%	92%	1541	1509	98%	495	472	95%	97%	468	7	2	9
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Patterson Ward	1265	1194	94%	403	391	97%	95%	874	851	97%	358	358	100%	98%	365	6	2	8
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	Riverside	1594	1514	96%	801	719	90%	93%	1270	1226	97%	598	572	96%	96%	764	4	2	5
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Albert Ward	1994	1948	98%	1123	960	85%	96%	1070	1047	98%	1139	1081	95%	96%	814	4	3	6
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Valentine Ellis Ward	2167	2114	98%	759	688	91%	96%	1585	1515	96%	575	551	96%	96%	718	5	2	7
Surgery Cancer & Cardiovascular	HammerSmith Hospital - RYJ03	Weston Ward	1514	1494	99%	338	292	87%	96%	1070	1025	96%	265	228	86%	94%	397	6	1	8
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Zachary Cope Ward	2502	2428	97%	716	635	89%	95%	2152	2084	97%	770	735	96%	96%	378	8	2	10
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RYJ01	Aleck Bourne 2 Ward	5235	5107	98%	1666	1498	90%	96%	4221	4014	95%	1426	1300	91%	94%	623	15	4	19
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	Edith Dare Postnatal Ward	2370	2334	99%	1103	1035	100%	97%	1771	1702	96%	4	4	100%	96%	4	2	6	
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RYJ01	GRAND UNION WARD	2174	2067	96%	0	23	100%	96%	2047	1967	96%	0	46	100%	98%	328	12	0	13
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RYJ01	GRANT WESTERN WD	2705	2701	100%	322	288	100%	99%	2530	2517	99%	345	357	100%	100%	478	11	1	12
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	Neo Natal	3821	3637	95%	230	230	100%	95%	3979	3827	96%	104	104	100%	96%	202	37	2	39
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RYJ01	PCU	3871	3803	98%	0	0	100%	90%	3864	3650	94%	0	0	100%	94%	303	24	0	24
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	Birth Centre QCCH	1197	1190	99%	329	329	100%	100%	771	771	100%	345	345	100%	100%	101	19	7	26
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	QCCH labour	4235	4161	98%	855	780	91%	97%	3945	3783	96%	713	702	98%	96%	412	19	4	23
Women, Children's & Clinical Support	HammerSmith Hospital - RYJ03	Victor Bonney Ward	1444	1444	100%	533	533	100%	100%	840	840	100%	207	207	100%	100%	283	8	3	11
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RYJ01	Birth Centre SMH	801	790	99%	207	196	94%	98%	713	713	100%	357	357	100%	100%	78	19	7	26
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RYJ01	Lillian Holland Ward	1054	955	91%	560	537	96%	92%	715	715	100%	357	357	100%	100%	290	6	3	9
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RYJ01	NICU	2580	2523	98%	322	322	100%	98%	2461	2440	99%	288	288	100%	99%	484	10	1	12