

December
Monthly planned nursing/midwifery staffing hours versus nursing/midwifery hours actually worked

Division	Hospital Site Name	Ward Name	Day						Night					
			Registered Nurses/Midwives			Care Staff			Registered Nurses/Midwives			Care Staff		
			Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled
Medicine	Charing Cross Hospital - RYJ02	10 North Ward	1746.416667	1534.42	87.86%	632.5	552	87.27%	954.5	954.5	100.00%	517.5	483	93.33%
Medicine	Charing Cross Hospital - RYJ02	11 South Ward	2715.5	2582.5	95.10%	483	437	90.48%	2300	2209.5	96.07%	517.5	517.5	100.00%
Medicine	Charing Cross Hospital - RYJ02	4 South Ward	1726.5	1580.5	91.54%	920	816.5	88.75%	1127	1081	95.92%	897	851	94.87%
Medicine	Charing Cross Hospital - RYJ02	5 South Ward	1861	1861	100.00%	0	0	100.00%	1747.33	1747.33	100.00%	11.5	11.5	100.00%
Medicine	Charing Cross Hospital - RYJ02	5 West Ward	2463	2321.5	94.25%	897	759	84.62%	2185	2070	94.74%	791.5	745.5	94.19%
Medicine	Charing Cross Hospital - RYJ02	8 South Ward	2016.5	1835.83	91.04%	1426	1211.5	84.96%	1184.5	1058	89.32%	1115.5	1058	94.85%
Medicine	Charing Cross Hospital - RYJ02	8 West Ward	1548.5	1514	97.77%	1368	1274	93.13%	1115.5	1092.5	97.94%	1012	977.5	96.59%
Medicine	Charing Cross Hospital - RYJ02	9 North Ward	2918.5	2510.5	86.02%	1173	887.5	75.66%	2070	2001	96.67%	575	540.5	94.00%
Medicine	Charing Cross Hospital - RYJ02	9 South Ward	1944	1757.5	90.41%	820.5	613.5	74.77%	1069.5	989	92.47%	977.5	920	94.12%
Medicine	Charing Cross Hospital - RYJ02	9 West Ward	1403	1322.5	94.26%	747.5	711	95.12%	713	701.5	98.39%	897	862.5	96.15%
Medicine	St Mary's Hospital (HQ) - RYJ01	Almroth Wright Ward	2061.5	1923	93.28%	1070.5	897	83.79%	1575.5	1518	96.35%	736	713	96.88%
Medicine	St Mary's Hospital (HQ) - RYJ01	AMU	1476	1235.5	83.71%	603.5	409.5	67.85%	1207.5	1121.5	92.88%	425.5	368	86.49%
Medicine	Hammersmith Hospital - RYJ03	C8 Ward	1910	1793.5	93.90%	724.5	605	83.51%	1794	1633	91.03%	690	586.5	85.00%
Medicine	Hammersmith Hospital - RYJ03	Christopher Booth Ward	2129	1883.5	88.47%	762.5	648	84.98%	1092.5	1092.5	100.00%	414	368	88.89%
Medicine	St Mary's Hospital (HQ) - RYJ01	Douglas Ward SR	2145.5	1959	91.31%	0	0	100.00%	1966.5	1863	94.74%	23	23	100.00%
Medicine	Hammersmith Hospital - RYJ03	Dewardener Ward	1492.5	1470	98.49%	0	0	100.00%	1426	1426	100.00%	0	0	100.00%
Medicine	Hammersmith Hospital - RYJ03	Fraser Gamble Ward	1533.5	1382	90.12%	1146	954.5	83.29%	1081	1035	95.74%	1123.833333	1020.33	90.79%
Medicine	St Mary's Hospital (HQ) - RYJ01	Grafton Ward	1160.5	1160.5	100.00%	1067.5	926.5	86.79%	1058	1058	100.00%	713	690	96.77%
Medicine	Hammersmith Hospital - RYJ03	Handfield Jones Ward	1420.25	1296	91.25%	743	708.5	95.36%	1058	989	93.48%	379.5	356.5	93.94%
Medicine	Hammersmith Hospital - RYJ03	John Humphrey Ward	1478	1455	98.44%	716.5	674	94.07%	770.5	759	98.51%	862	850	98.61%
Medicine	St Mary's Hospital (HQ) - RYJ01	Joseph Toynbee Ward	1503	1382	91.95%	551	322	58.44%	1311	1230.5	93.86%	563.5	517.5	91.84%
Medicine	Hammersmith Hospital - RYJ03	Kerr Ward	1486	1421.5	95.66%	1036.5	764.5	73.76%	1058	1023.5	96.74%	644	643.17	99.87%
Medicine	Charing Cross Hospital - RYJ02	Lady Skinner Ward	1083	1056.5	97.55%	392	392	100.00%	701.5	701.5	100.00%	793.5	793.5	100.00%
Medicine	St Mary's Hospital (HQ) - RYJ01	Manvers Ward	1422	1353	95.15%	713	655.5	91.94%	1414.5	1345.5	95.12%	713	712.5	99.93%
Medicine	Hammersmith Hospital - RYJ03	Peters Ward	1360	1249.25	91.86%	890.5	770.5	86.52%	816.5	782	95.77%	529	494.5	93.48%
Medicine	St Mary's Hospital (HQ) - RYJ01	Lewis Lloyd	1219.5	1185	97.17%	1029.5	828	80.43%	713	713	100.00%	1081	1046.5	96.81%
Medicine	St Mary's Hospital (HQ) - RYJ01	Samuel Lane Ward	1637	1516.5	92.64%	771	663	85.99%	1138.5	1127	98.99%	770.5	736	95.52%
Medicine	St Mary's Hospital (HQ) - RYJ01	Thistlewaite Ward	1550.5	1457	93.97%	906.5	837.5	92.39%	1083	1012.5	93.49%	644	619.5	96.20%
Medicine	St Mary's Hospital (HQ) - RYJ01	Wetherow Ward	1230	1201.5	97.68%	961.5	789	82.06%	736	727.5	98.85%	1042.666667	1007.67	96.64%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	10 South Ward	2216.5	2031.83	91.70%	735.5	669.99	91.09%	1426	1370.42	96.10%	34.5	23	66.67%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	6 North Ward	2330.5	2001.5	85.88%	921	655.5	71.17%	1150	1138.5	99.00%	575	517.5	90.00%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	6 South Ward	1416.5	1296.75	91.48%	696	578	83.05%	989	955.33	96.60%	115	80.5	70.00%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	7 North Ward	2099	2027	96.57%	759	620	81.69%	1427	1404	98.39%	828.75	782.75	94.45%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	7 South Ward	2054	1857	90.43%	776	697	89.82%	1069.5	1000.5	93.55%	391	345	88.24%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	A6 CICU	3471.8	3471.8	100.00%	0	0	100.00%	3157.5	3152.25	99.83%	0	0	100.00%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	A7 Ward & CCU	2175	2167.5	99.66%	390	322	82.56%	1794	1771	98.72%	379.5	368	96.97%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	A8 Ward	1644.5	1536.5	93.43%	833.75	794	95.23%	1204.5	1112.5	92.36%	264.5	195.5	73.91%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	A9 Ward	1434.5	1430.5	99.72%	414	333.5	80.56%	1092.5	1081	98.95%	402.5	391	97.14%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Albert Ward	1941	1651	85.06%	885.5	717	80.97%	1115.5	1023.5	91.75%	931.5	862.5	92.59%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Charles Pannett Ward	2454.5	2317	94.40%	701.5	626.5	89.31%	1863	1817	97.53%	759	747.5	98.48%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	D7 Ward	1345.5	1333.5	99.11%	348	336	96.55%	693	693	100.00%	319	319	100.00%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	Dacie Ward	1822	1688.5	92.67%	174	163.5	93.97%	1004	971	96.71%	165	165	100.00%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	Intensive Care CXH	4912	4546.25	92.55%	940	940	100.00%	4830	4636.5	95.99%	621	621	100.00%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	Intensive care HH	4917.25	4686	95.30%	789.5	778	98.54%	4945	4762.25	96.30%	241.5	241.5	100.00%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Intensive Care SMH	5226.55	5226.55	100.00%	851	851	100.00%	5185.5	5142	99.16%	747.5	747.5	100.00%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Major Trauma Ward	1885.5	1722.5	91.36%	415	327	78.80%	1518	1460.5	96.21%	621	483	77.78%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Patterson Ward	1259.5	1137	90.27%	611.5	506	82.75%	747.5	724.5	96.92%	356.5	333.5	93.55%

December
Monthly planned nursing/midwifery staffing hours versus nursing/midwifery hours actually worked

Division	Hospital Site Name	Ward Name	Day						Night					
			Registered Nurses/Midwives			Care Staff			Registered Nurses/Midwives			Care Staff		
			Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	Riverside	2818	2544	90.28%	1231.5	1040	84.45%	1449	1276.5	88.10%	644	575	89.29%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Valentine Ellis Ward	2009.5	1814	90.27%	848.5	699	82.38%	1528.5	1449	94.80%	644	563.5	87.50%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	Weston Ward	1618	1476.25	91.24%	306	276	90.20%	1001	968	96.70%	11	11	100.00%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Zachary Cope Ward	2472.5	2258	91.32%	701.5	648	92.37%	2139	2047	95.70%	758	723.5	95.45%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	Aleck Bourne 2 Ward	4470.5	4269.65	95.51%	1234.75	1119	90.63%	3944.5	3839.48	97.34%	1368.5	1195.25	87.34%
Women and Children's	Queen Charlotte's Hospital - RYJ04	Birth Centre QCCH	1032	1032	100.00%	149.5	149.5	100.00%	701.5	701.5	100.00%	299	299	100.00%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	Birth Centre SMH	1045.5	1031	98.61%	57.5	57.5	100.00%	816.5	805	98.59%	253	230	90.91%
Women and Children's	Queen Charlotte's Hospital - RYJ04	Edith Dare Postnatal Ward	2266	2191	96.69%	1089	1074	98.62%	1781.27	1751.25	98.31%	713	690	96.77%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	GRAND UNION WARD	2349	2235	95.15%	0	0	100.00%	2139	2081.5	97.31%	0	0	100.00%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	GREAT WESTERN WD	2545	2468.5	96.99%	402.5	379.5	94.29%	2277	2185	95.96%	414	402.5	97.22%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	Lillian Holland Ward	1181	1187	92.00%	523	522.17	99.84%	715.5	715.5	100.00%	368	356.5	96.88%
Women and Children's	Queen Charlotte's Hospital - RYJ04	Neo Natal	4076.79	4069.29	99.82%	254	231	90.94%	3864	3864	100.00%	23	23	100.00%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	NICU	2093	1994.5	95.29%	322	310.5	96.43%	2058.5	2058.5	100.00%	264.5	216.25	81.76%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	PICU	3749	3263.5	87.05%	0	0	100.00%	3760.5	3314	88.13%	0	0	100.00%
Women and Children's	Queen Charlotte's Hospital - RYJ04	QCCH labour	4143.5	4120.25	99.44%	852.75	775	90.88%	3955	3691.5	93.34%	713	701.5	98.39%
Women and Children's	Hammersmith Hospital - RYJ03	Victor Bonney Ward	1947	1837	94.00%	506	347	68.58%	1000	943	94.30%	322	299	92.86%