

Division	Hospital Site Name	Ward Name	Day						Overall % Fill Rate	Night						Care Hours Per Patient Day (CHPPD)				
			Registered Nurses/Midwives			Care Staff				Registered Nurses/Midwives			Care Staff			Cumulative count over the month of days at 23:59 each day	Registered midwives/nurses	Care Staff	Total Overall Hours	
			Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled					Overall % Fill Rate
Medicine & Integrated Care	Charing Cross Hospital - RV02	10 North	2,411.00	2,331.08	96.72%	387.50	330.00	85.16%	95.16%	2,175.00	1,543.33	70.98%	414.00	401.75	97.04%	97.72%	384	10.00	1.01	12.00
Medicine & Integrated Care	Charing Cross Hospital - RV02	11 South	2,353.00	2,206.75	93.78%	800.75	667.50	83.36%	91.14%	2,162.00	2,097.42	97.01%	805.00	794.00	98.63%	97.45%	757	5.69	1.93	7.62
Medicine & Integrated Care	Charing Cross Hospital - RV02	4 South	1,401.00	1,322.08	94.37%	989.00	851.00	86.05%	90.92%	1,058.00	1,046.00	98.87%	632.50	620.25	98.06%	98.57%	591	4.01	2.49	6.50
Medicine & Integrated Care	Charing Cross Hospital - RV02	7 West	1,713.50	1,679.00	97.99%	1,437.50	1,344.00	93.50%	95.94%	1,035.00	1,022.75	98.82%	1,022.75	1,449.00	99.21%	99.00%	716	3.77	3.90	7.67
Medicine & Integrated Care	Charing Cross Hospital - RV02	8 North CXH	1,280.00	1,203.50	94.38%	1,610.00	1,571.75	97.62%	95.13%	1,035.00	1,023.50	98.89%	1,242.00	1,230.50	99.07%	98.69%	632	3.68	4.43	8.11
Medicine & Integrated Care	Charing Cross Hospital - RV02	8 West	1,736.50	1,647.50	94.87%	1,506.50	1,370.50	90.97%	93.06%	1,058.00	1,034.25	97.76%	1,263.00	1,263.00	100.00%	98.98%	614	4.37	4.29	8.66
Medicine & Integrated Care	Charing Cross Hospital - RV02	8 South	1,389.50	1,312.25	94.44%	1,396.50	1,273.00	91.29%	92.79%	1,035.00	1,012.00	97.78%	1,242.00	1,230.00	99.03%	98.46%	620	3.75	4.04	7.79
Medicine & Integrated Care	Charing Cross Hospital - RV02	9 North HASU	2,852.00	2,429.75	85.19%	939.50	899.00	95.69%	87.80%	2,173.50	2,116.00	97.35%	805.00	782.00	97.14%	97.30%	558	8.15	3.01	11.16
Medicine & Integrated Care	Charing Cross Hospital - RV02	CXH 9 South ASU	1,724.00	1,614.50	93.53%	1,469.00	1,354.67	92.22%	92.93%	1,035.00	1,025.00	99.03%	1,518.00	1,473.17	97.05%	97.65%	642	4.11	4.40	8.51
Medicine & Integrated Care	Charing Cross Hospital - RV02	CXH 9 West Neuro Rehabilitation Unit	1,507.50	1,396.75	92.52%	697.75	644.00	92.45%	89.00%	690.00	690.00	100.00%	690.00	690.00	100.00%	100.00%	562	3.71	2.07	6.08
Medicine & Integrated Care	Charing Cross Hospital - RV02	CXH AAU	1,388.50	1,042.00	75.05%	318.00	318.00	100.00%	79.70%	690.00	690.00	100.00%	578.00	344.75	59.63%	81.60%	0	0.00	0.00	0.00
Medicine & Integrated Care	Charing Cross Hospital - RV02	CXH AMU	4,367.50	4,069.50	93.18%	998.5	919.00	92.04%	94.86%	4,301.00	4,186.50	97.34%	989.00	943.00	95.35%	96.57%	747	11.05	2.49	13.54
Medicine & Integrated Care	St Mary's Hospital (HQ) - RV01	DAUJ AMU	1,484.00	1,339.50	90.88%	444.50	355.50	79.98%	88.34%	1,135.50	1,069.50	93.88%	471.50	415.00	88.02%	93.54%	434	7.19	2.41	9.60
Medicine & Integrated Care	St Mary's Hospital (HQ) - RV01	DAUJ	1,848.00	1,665.00	90.10%	0.00	0.00	0.00%	90.10%	1,840.00	1,725.00	93.75%	0.00	0.00	100.00%	93.75%	227	14.93	0.00	14.93
Medicine & Integrated Care	St Mary's Hospital (HQ) - RV01	DAUJ Joseph Toyne	1,124.75	1,106.50	98.38%	881.00	730.50	82.92%	91.59%	1,150.00	1,129.00	98.17%	839.50	793.50	94.52%	96.63%	423	5.28	3.60	8.89
Medicine & Integrated Care	Hammersmith Hospital - RV03	De Warden	1,681.00	1,582.00	94.11%	0.00	0.00	0.00%	94.11%	1,552.50	1,518.00	97.78%	0.00	0.00	100.00%	97.78%	336	9.23	0.00	9.23
Medicine & Integrated Care	Hammersmith Hospital - RV03	Hamfield Jones	1,450.00	1,345.00	92.76%	781.00	723.00	92.64%	92.72%	1,035.00	96.76%	93.67%	402.50	402.50	100.00%	97.60%	545	4.30	2.07	6.37
Medicine & Integrated Care	Hammersmith Hospital - RV03	John Humphrey	1,430.00	1,392.50	97.38%	1,136.50	1,099.50	96.82%	92.23%	1,092.50	1,068.83	97.83%	483.00	483.00	100.00%	98.50%	541	4.48	2.76	7.24
Medicine & Integrated Care	Hammersmith Hospital - RV03	Kerr Ward	1,401.50	1,368.50	97.63%	690.00	609.00	88.26%	94.55%	1,035.00	998.50	96.47%	368.00	368.00	100.00%	97.40%	635	3.73	1.54	5.27
Medicine & Integrated Care	Charing Cross Hospital - RV02	Lady Skinner 5 West	1,035.00	1,015.50	98.12%	701.50	685.52	97.72%	98.00%	690.00	690.00	100.00%	356.50	356.50	100.00%	100.00%	30	56.85	34.73	91.58
Medicine & Integrated Care	St Mary's Hospital (HQ) - RV01	Manvers ward	1,391.50	1,345.50	96.69%	701.50	667.00	95.08%	96.15%	1,380.00	1,368.50	99.17%	724.50	713.00	98.41%	98.51%	713	3.81	1.94	5.74
Medicine & Integrated Care	Hammersmith Hospital - RV03	Peters Ward	1,127.00	1,068.92	94.85%	765.00	729.83	95.41%	95.87%	759.00	718.50	94.66%	460.00	421.17	92.43%	92.43%	412	4.23	2.55	6.77
Medicine & Integrated Care	St Mary's Hospital (HQ) - RV01	Rodney Porter & Almoth Wright	1,805.50	1,718.50	95.18%	1,069.50	1,016.50	95.07%	95.77%	1,449.00	1,436.47	99.14%	722.25	722.25	100.00%	99.52%	426	7.41	4.13	11.53
Medicine & Integrated Care	St Mary's Hospital (HQ) - RV01	SMH Lewis Lloyd	1,023.50	1,023.50	100.00%	690.00	667.00	96.67%	98.66%	690.00	690.00	100.00%	690.00	690.00	100.00%	100.00%	442	3.88	3.07	6.95
Medicine & Integrated Care	St Mary's Hospital (HQ) - RV01	SMH Samuel Lane	1,475.50	1,347.50	91.39%	696.00	626.00	90.00%	92.18%	1,119.00	1,117.75	99.89%	575.00	533.17	92.72%	97.40%	714	3.45	1.72	5.17
Medicine & Integrated Care	St Mary's Hospital (HQ) - RV01	SMH Withrow Ward	1,130.25	1,087.45	96.21%	735.50	651.50	88.58%	94.21%	747.50	747.50	100.00%	874.00	851.00	97.37%	98.58%	367	5.14	4.21	9.35
Medicine & Integrated Care	St Mary's Hospital (HQ) - RV01	Thistle	1,380.00	1,345.50	97.50%	792.00	711.50	89.84%	94.71%	1,253.50	1,242.00	99.08%	805.00	803.00	99.38%	99.38%	373	6.94	4.06	11.00
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RV02	10 South Head & Neck	2,075.50	1,979.08	95.35%	790.50	732.25	92.63%	94.60%	1,471.58	1,471.58	100.00%	621.00	607.83	97.88%	99.35%	601	5.74	2.23	7.97
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RV02	7 North	2,085.50	1,930.17	92.55%	916.50	789.75	86.17%	90.60%	1,471.00	1,391.20	94.58%	862.50	793.08	91.95%	93.61%	682	4.87	2.32	7.19
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RV02	7 South	1,414.50	1,414.50	100.00%	638.00	638.00	100.00%	100.00%	1,000.50	999.00	99.90%	46.00	46.00	100.00%	98.90%	433	5.35	1.58	7.13
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RV03	A6 CCU	2,615.75	2,609.75	99.83%	0.00	0.00	0.00%	99.83%	2,319.00	2,319.00	100.00%	0.00	0.00	100.00%	99.76%	231	0.00	22.26	0.00
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RV03	A7 Cardiology	2,451.25	2,391.25	97.55%	348.50	348.50	100.00%	97.86%	2,040.58	2,040.58	100.00%	356.50	356.50	100.00%	100.00%	557	7.96	1.27	9.22
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RV03	A8	1,598.50	1,529.50	95.68%	680.25	641.50	94.31%	96.41%	1,034.25	1,034.25	100.00%	356.50	356.50	100.00%	99.87%	372	6.89	2.10	8.99
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RV03	A9 Cardiothoracic	1,371.08	1,371.08	100.00%	356.50	310.50	87.10%	97.34%	1,012.00	1,012.00	100.00%	368.00	356.50	96.88%	99.17%	562	4.24	1.19	5.43
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RV03	C8 Cardiology	1,151.00	1,134.50	98.40%	356.00	344.50	96.77%	98.01%	908.50	908.50	100.00%	265.50	244.23	92.00%	99.04%	310	6.40	2.16	8.56
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RV01	Charles Fannett ward	2,295.50	2,233.00	97.28%	743.50	720.25	96.87%	97.18%	1,764.50	1,753.00	99.35%	724.50	713.00	98.41%	99.08%	657	8.57	3.08	11.65
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RV02	CXH 6 North	2,068.00	2,001.00	96.76%	874.00	816.50	93.42%	95.77%	1,035.00	1,033.00	99.81%	770.50	770.50	100.00%	99.89%	714	4.25	2.22	6.47
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RV02	CXH 6 South	1,687.50	1,686.75	99.96%	1,016.00	1,016.00	100.00%	99.97%	1,012.00	999.00	98.84%	184.00	184.00	100.00%	97.32%	321	8.31	3.74	12.05
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RV03	DXA	1,493.50	1,474.00	98.69%	345.00	344.50	98.57%	98.68%	1,035.00	1,035.00	100.00%	64.50	57.50	89.15%	99.36%	405	6.20	0.74	6.93
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RV03	Fraser Gamble S&C	1,713.75	1,633.50	95.32%	697.83	597.92	85.66%	92.53%	1,023.50	897.33	86.47%	713.00	699.50	96.70%	96.56%	596	4.40	2.16	6.56
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RV02	Intensive Care CXH	7,663.00	7,519.50	98.13%	561.00	561.00	100.00%	98.26%	7,615.00	7,523.00	98.79%	68.00	68.00	100.00%	98.80%	335	44.80	1.88	46.78
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RV03	Intensive Care SMH	4,863.05	4,863.05	100.00%	253.00	253.00	100.00%	100.00%	4,816.97	4,816.97	100.00%	205.92	205.92	100.00%	100.00%	329	29.42	1.39	30.82
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RV01	Intensive Care HH	4,214.90	4,214.25	99.98%	243.50	243.50	100.00%	99.99%	4,273.25	4,273.25	100.00%	97.50	97.50	100.00%	100.00%	356	23.88	0.84	24.67
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RV01	ISC Surgical Assessment Unit	632.50	631.00	99.76%	15.00	15.00	100.00%	99.77%	665.50	632.50	95.04%	11.50	11.50	100.00%	98.63%	101	12.51	0.26	12.77
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RV01	Major Trauma Ward SMH	2,024.00	1,998.00	98.72%	619.00	619.00	100.00%	99.02%	1,414.50	1,414.50	99.82%	644.00	632.50	98.21%	99.32%	448	7.61	2.79	10.41
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RV01	Paterson Ward	1,069.50	1,069.50	100.00%	368.00	333.50	90.63%	97.60%	690.00	690.00	100.00%	368.00	356.50	96.88%	98.51%	372	4.73	1.85	6.58
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RV02	Riverside	1,374.25	1,365.75	99.28%	638.00	598.00	93.88%	96.63%	1,015.50	1,005.00	98.97%	425.50	402.50	94.59%					