

April 2015
Monthly planned Nursing/Midwife staffing hours versus Nursing/Midwife staffing hours actually worked

Division	Hospital Site Name	Ward Name	Day						Night					
			Registered Nurses/Midwives			Care Staff			Registered Nurses/Midwives			Care Staff		
			Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled
Medicine	Charing Cross Hospital - RYJ02	10 North Ward	1773.00	1713.00	96.62%	345.00	345.00	100.00%	885.50	862.50	97.40%	368.00	368.00	100.00%
Medicine	Charing Cross Hospital - RYJ02	11 South Ward	2733.50	2530.00	92.56%	460.00	409.00	88.91%	2242.50	2185.00	97.44%	483.00	471.50	97.62%
Medicine	Charing Cross Hospital - RYJ02	4 South Ward	1630.00	1478.00	90.67%	1058.00	1000.50	94.57%	1081.00	1035.00	95.74%	736.00	701.50	95.31%
Medicine	Charing Cross Hospital - RYJ02	5 South Ward	1790.00	1790.00	100.00%	0.00	0.00	100.00%	1713.50	1702.00	99.33%	46.00	46.00	100.00%
Medicine	Charing Cross Hospital - RYJ02	5 West Ward	2598.00	2572.00	99.00%	759.00	678.50	89.39%	2242.50	2196.50	97.95%	747.50	712.00	95.25%
Medicine	Charing Cross Hospital - RYJ02	8 South Ward	2093.50	1945.93	92.95%	1688.25	1634.25	96.80%	1297.83	1263.33	97.34%	1368.50	1368.50	100.00%
Medicine	Charing Cross Hospital - RYJ02	8 West Ward	1473.00	1424.00	96.67%	1407.50	1355.00	96.27%	1115.50	1115.50	100.00%	1053.50	1051.00	99.76%
Medicine	Charing Cross Hospital - RYJ02	9 North Ward	2616.00	2309.50	88.28%	1069.50	1033.00	96.59%	2070.00	2012.50	97.22%	619.50	619.50	100.00%
Medicine	Charing Cross Hospital - RYJ02	9 South Ward	2056.92	1919.09	93.30%	1023.50	943.00	92.13%	1274.00	1239.50	97.29%	1196.00	1196.00	100.00%
Medicine	Charing Cross Hospital - RYJ02	9 West Ward	1380.00	1366.00	98.99%	805.00	776.00	96.40%	690.00	690.00	100.00%	943.00	931.50	98.78%
Medicine	St Mary's Hospital (HQ) - RYJ01	Almroth Wright Ward	1810.50	1706.00	94.23%	733.75	699.25	95.30%	1380.00	1345.00	97.46%	414.00	391.00	94.44%
Medicine	St Mary's Hospital (HQ) - RYJ01	AMU	1379.00	1287.25	93.35%	586.00	514.50	87.80%	1085.00	1085.00	100.00%	471.50	448.50	95.12%
Medicine	Hammersmith Hospital - RYJ03	C8 Ward	1890.50	1775.75	93.93%	690.00	677.50	98.19%	1759.50	1679.00	95.42%	690.00	654.25	94.82%
Medicine	Hammersmith Hospital - RYJ03	Christopher Booth Ward	2048.25	1932.00	94.32%	864.00	773.50	89.53%	1058.00	1035.00	97.83%	517.50	517.50	100.00%
Medicine	St Mary's Hospital (HQ) - RYJ01	Douglas Ward SR	2087.50	1985.00	95.09%	0.00	0.00	100.00%	1846.00	1765.50	95.64%	11.50	11.50	100.00%
Medicine	Hammersmith Hospital - RYJ03	Dewardener Ward	1440.00	1385.50	96.22%	0.00	0.00	100.00%	1380.00	1322.50	95.83%	0.00	0.00	100.00%
Medicine	Hammersmith Hospital - RYJ03	Fraser Gamble Ward	1354.00	1314.50	97.08%	1158.50	1135.50	98.01%	1035.00	1012.00	97.78%	701.50	667.00	95.08%
Medicine	St Mary's Hospital (HQ) - RYJ01	Grafton Ward	1151.00	1106.00	96.09%	775.50	760.00	98.00%	1035.00	1012.00	97.78%	414.00	414.00	100.00%
Medicine	Hammersmith Hospital - RYJ03	Handfield Jones Ward	1398.50	1248.75	89.29%	806.00	755.76	93.77%	1035.00	1023.50	98.89%	460.00	458.00	99.57%
Medicine	Hammersmith Hospital - RYJ03	John Humphrey Ward	1390.00	1314.00	94.53%	841.50	720.00	85.56%	690.00	690.00	100.00%	805.00	805.00	100.00%
Medicine	St Mary's Hospital (HQ) - RYJ01	Joseph Toynbee Ward	1225.50	1194.00	97.43%	445.00	330.00	74.16%	1150.00	1058.00	92.00%	460.00	437.00	95.00%
Medicine	Hammersmith Hospital - RYJ03	Kerr Ward	1635.50	1514.00	92.57%	939.50	810.50	86.27%	1149.00	1126.00	98.00%	805.00	690.00	85.71%
Medicine	Charing Cross Hospital - RYJ02	Lady Skinner Ward	1162.50	1146.00	98.58%	347.50	347.50	100.00%	690.00	678.50	98.33%	759.00	759.00	100.00%
Medicine	St Mary's Hospital (HQ) - RYJ01	Manvers Ward	1460.50	1414.50	96.85%	759.00	724.50	95.45%	1472.00	1437.50	97.66%	770.50	747.50	97.01%
Medicine	Hammersmith Hospital - RYJ03	Peters Ward	1244.00	1135.00	91.24%	800.50	759.00	94.82%	690.00	675.50	97.90%	414.00	414.00	100.00%
Medicine	St Mary's Hospital (HQ) - RYJ01	Lewis Lloyd	1232.00	1174.50	95.33%	828.00	736.00	88.89%	746.25	734.75	98.46%	851.00	830.00	97.53%
Medicine	St Mary's Hospital (HQ) - RYJ01	Samuel Lane Ward	1501.00	1437.00	95.74%	770.50	736.00	95.52%	1092.50	1069.50	97.89%	655.50	655.50	100.00%
Medicine	St Mary's Hospital (HQ) - RYJ01	Thistlewaite Ward	1537.62	1505.12	97.89%	713.00	701.50	98.39%	1058.00	1058.00	100.00%	575.00	552.00	96.00%
Medicine	St Mary's Hospital (HQ) - RYJ01	Witherow Ward	1200.50	1128.00	93.96%	1007.50	858.00	85.16%	805.00	782.00	97.14%	1322.50	1299.50	98.26%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	10 South Ward	2235.00	2045.25	91.51%	752.00	736.50	97.94%	1391.50	1380.00	99.17%	34.50	34.50	100.00%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	6 North Ward	2172.50	2043.00	94.04%	713.25	610.50	85.59%	1092.50	1023.50	93.68%	770.50	747.50	97.01%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	6 South Ward	1403.00	1327.00	94.58%	717.00	687.50	95.89%	989.00	977.50	98.84%	195.50	161.00	82.35%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	7 North Ward	1927.50	1790.50	92.89%	713.00	701.25	98.35%	1380.00	1380.00	100.00%	725.00	712.50	98.28%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	7 South Ward	1958.50	1831.30	93.51%	832.00	729.50	87.68%	1012.00	988.83	97.71%	345.00	331.92	96.21%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	A6 CICU	3331.50	3284.25	98.58%	375.50	281.00	74.83%	3016.00	3016.00	100.00%	207.00	115.00	55.56%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	A7 Ward & CCU	2094.50	2019.00	96.40%	563.50	416.00	73.82%	1725.00	1669.25	96.77%	425.50	414.00	97.30%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	A8 Ward	1678.42	1549.67	92.33%	716.00	692.00	96.65%	1184.50	1127.00	95.15%	92.00	80.50	87.50%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	A9 Ward	1380.00	1345.50	97.50%	391.00	391.00	100.00%	1035.00	1012.00	97.78%	345.00	345.00	100.00%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Albert Ward	1873.50	1699.00	90.69%	1035.00	1004.00	97.00%	1069.50	1023.50	95.70%	1035.00	1012.00	97.78%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Charles Pannett Ward	2478.00	2352.00	94.92%	777.50	701.50	90.23%	1897.50	1828.50	96.36%	759.00	759.00	100.00%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	D7 Ward	1382.00	1382.00	100.00%	264.00	260.58	98.70%	715.00	715.00	100.00%	275.00	275.00	100.00%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	Dacie Ward	1669.00	1631.00	97.72%	328.50	279.50	85.08%	1034.00	1003.00	97.00%	132.00	132.00	100.00%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	Intensive Care CXH	5060.00	4858.25	96.01%	1280.20	1203.70	94.02%	5017.00	4870.25	97.07%	747.50	747.50	100.00%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	Intensive care HH	4726.50	4677.50	98.96%	782.00	747.50	95.59%	4830.00	4798.95	99.36%	253.00	253.00	100.00%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Intensive Care SMH	5077.25	5020.43	98.88%	1299.50	1299.50	100.00%	5129.00	5098.50	99.41%	1035.00	1023.50	98.89%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Major Trauma Ward	1871.00	1816.00	97.06%	438.00	426.50	97.37%	1528.17	1505.17	98.50%	402.50	402.50	100.00%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Patterson Ward	1365.50	1307.00	95.72%	462.50	378.75	81.89%	690.00	690.00	100.00%	356.50	356.50	100.00%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	Riverside	2585.00	2330.00	90.14%	1441.50	1239.00	85.95%	1391.50	1311.00	94.21%	609.50	609.50	100.00%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Valentine Ellis Ward	2303.75	2257.25	97.98%	781.00	701.50	89.82%	1528.50	1436.50	93.98%	401.50	401.50	100.00%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	Weston Ward	1365.00	1348.00	98.75%	252.00	252.00	100.00%	979.00	936.00	95.61%	0.00	11.00	100.00%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Zachary Cope Ward	2765.50	2687.50	97.18%	687.50	653.00	94.98%	2402.50	2379.50	99.04%	690.00	657.50	95.29%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	Aleck Bourne 2 Ward	4421.75	4195.48	94.88%	1241.50	1017.50	81.96%	3795.00	3633.20	95.74%	1437.50	1310.08	91.14%
Women and Children's	Queen Charlotte's Hospital - RYJ04	Birth Centre QCCH	1040.00	1040.00	100.00%	149.50	713.00	100.00%	713.00	713.00	100.00%	299.00	299.00	100.00%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	Birth Centre SMH	1035.00	1000.50	96.67%	11.50	11.50	100.00%	701.50	701.50	100.00%	333.50	333.50	100.00%
Women and Children's	Queen Charlotte's Hospital - RYJ04	Edith Dare Postnatal Ward	2173.75	2101.00	96.65%	1282.00	1190.00	92.82%	1770.00	1712.50	96.75%	690.00	678.50	98.33%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	GRAND UNION WARD	1816.00	1816.00	100.00%	0.00	0.00	100.00%	1736.50	1736.50	100.00%	0.00	0.00	100.00%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	GREAT WESTERN WD	2230.00	2197.00	98.52%	310.50	310.50	100.00%	1817.00	1815.00	99.89%	345.00	333.50	96.67%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	Lillian Holland Ward	1121.45	992.45	88.50%	561.00	561.00	100.00%	690.00	678.50	98.33%	322.00	321.00	99.69%
Women and Children's	Queen Charlotte's Hospital - RYJ04	Neo Natal	4202.01	3831.50	91.18%	185.00	185.00	100.00%	3828.80	3783.50	98.82%	80.50	80.50	100.00%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	NICU	2012.50	1931.50	95.98%	368.00	368.00	100.00%	2139.00	2070.00	96.77%	253.00	253.00	100.00%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	PICU	3126.50	2878.50	92.07%	0.00	0.00	100.00%	3134.58	2883.58	91.99%	0.00	0.00	100.00%
Women and Children's	Queen Charlotte's Hospital - RYJ04	QCCH labour	4250.25	4190.51	98.59%	828.75	749.00	90.38%	3957.58	3867.50	97.72%	690.00	690.00	100.00%
Women and Children's	Hammersmith Hospital - RYJ03	Victor Bonney Ward	1797.50	1598.58	88.93%	540.50	501.92	92.86%	897.00	885.50	98.72%	299.00	287.50	96.15%