

Division FIXED FOR TOTALS	Hospital Site Name	Ward Name	Day												Night				Care Hours Per Patient Day (CHPPD)			
			Registered Nurses/Midwives			Care Staff			Overall % Fill Rate	Registered Nurses/Midwives			Care Staff			Overall % Fill Rate	Cumulative count over the month of patients at 25.5% each day	Registered midwives/nurses	Care Staff	Total Overall Hours		
			Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled							
Medicine & Integrated Care	Charing Cross Hospital - RV02	10 North Ward	1,845	1,839	99%	901	874	97%	95%	1,207	1,195	99%	701	701	100%	99%	576	528	2.74	8.01		
Medicine & Integrated Care	Charing Cross Hospital - RV02	11 South Ward	2,369	2,175	92%	986	913	93%	92%	2,139	2,034	95%	817	780	95%	95%	667	631	2.54	8.85		
Medicine & Integrated Care	Charing Cross Hospital - RV02	4 South Ward	1,756	1,658	94%	784	754	96%	93%	1,293	1,264	98%	748	710	95%	95%	620	611	2.43	7.94		
Medicine & Integrated Care	Charing Cross Hospital - RV02	7 West	1,840	1,725	94%	1,139	1,054	93%	94%	1,111	1,077	97%	782	1,162	139%	98%	780	3.59	2.82	6.42		
Medicine & Integrated Care	Charing Cross Hospital - RV02	8 North COH	1,928	1,823	95%	1,407	1,286	91%	93%	1,232	1,225	99%	1,116	1,106	99%	99%	666	4.58	3.59	8.17		
Medicine & Integrated Care	Charing Cross Hospital - RV02	8 South Ward	1,802	1,686	94%	2,133	1,979	93%	93%	1,093	1,091	100%	1,438	1,426	99%	100%	759	3.86	4.49	8.35		
Medicine & Integrated Care	Charing Cross Hospital - RV02	8 West Ward	1,730	1,649	95%	1,929	1,734	90%	92%	1,070	1,066	99%	1,518	1,518	100%	100%	684	3.76	4.75	8.71		
Medicine & Integrated Care	Charing Cross Hospital - RV02	9 North Ward	2,748	2,547	93%	940	849	90%	93%	2,484	2,401	97%	518	518	100%	100%	520	2.65	2.69	12.34		
Medicine & Integrated Care	Charing Cross Hospital - RV02	9 South Ward	1,779	1,687	95%	1,212	1,180	97%	96%	1,070	1,070	100%	1,219	1,196	98%	99%	660	4.18	3.60	7.78		
Medicine & Integrated Care	Charing Cross Hospital - RV02	9 West Ward	1,470	1,418	96%	805	780	97%	97%	713	712	100%	712	712	100%	100%	523	2.85	6.93			
Medicine & Integrated Care	Charing Cross Hospital - RV02	COH AAU	1,799	1,798	100%	1,267	1,240	98%	98%	1,656	1,610	97%	1,139	1,081	95%	96%	487	7.00	4.72	11.72		
Medicine & Integrated Care	Charing Cross Hospital - RV02	COH AMU	3,907	3,725	95%	1,495	1,474	99%	96%	3,554	3,508	99%	1,507	1,457	97%	98%	828	8.74	3.64	12.28		
Medicine & Integrated Care	COH ARU	COH ARU	432	434	98%	0	0	0%	0%	701	701	100%	0	0	0%	100%	100%	107	0	0.00	14.14	
Medicine & Integrated Care	Charing Cross Hospital - RV02	Lady Skinner Ward	1,065	989	93%	1,043	998	96%	94%	715	702	98%	736	725	98%	98%	451	3.75	3.82	7.57		
Medicine & Integrated Care	Hammersmith Hospital - RV03	Deavardene Ward	1,437	1,436	97%	480	362	75%	92%	1,472	1,369	93%	368	331	90%	92%	353	7.94	1.96	9.91		
Medicine & Integrated Care	Hammersmith Hospital - RV03	Hanfild Jones Ward	1,463	1,347	92%	793	712	90%	91%	1,070	1,047	98%	437	416	95%	97%	618	3.87	1.83	5.70		
Medicine & Integrated Care	Hammersmith Hospital - RV03	John Humphrey Ward	1,465	1,276	87%	1,156	1,101	95%	93%	1,070	1,039	97%	506	495	98%	97%	373	4.03	2.78	6.82		
Medicine & Integrated Care	Hammersmith Hospital - RV03	Kerr Ward	1,211	1,168	96%	912	846	93%	95%	759	759	100%	505	495	98%	99%	522	3.69	2.57	6.26		
Medicine & Integrated Care	Hammersmith Hospital - RV03	Peters Ward	1,350	1,251	93%	1,392	1,242	89%	91%	1,023	987	97%	1,150	1,093	95%	96%	669	3.35	3.49	6.84		
Medicine & Integrated Care	St Mary's Hospital (HQ) - RV01	AMU	1,830	1,716	94%	360	360	100%	94%	1,875	1,794	96%	426	401	94%	92%	427	8.23	1.26	9.88		
Medicine & Integrated Care	St Mary's Hospital (HQ) - RV01	Joseph Toybee Ward	1,686	1,543	92%	736	686	93%	92%	1,632	1,591	97%	725	725	100%	98%	527	6.95	2.68	8.62		
Medicine & Integrated Care	St Mary's Hospital (HQ) - RV01	Manvers Ward	3,853	3,558	92%	763	633	83%	91%	3,358	3,220	96%	748	748	100%	97%	940	7.21	1.47	8.68		
Medicine & Integrated Care	St Mary's Hospital (HQ) - RV01	Almroth Wright Ward/ Rodney Porter	2,236	2,161	97%	1,081	1,070	99%	96%	1,898	1,879	99%	748	748	100%	99%	456	8.85	3.98	12.83		
Medicine & Integrated Care	St Mary's Hospital (HQ) - RV01	Lewis Lloyd	1,070	1,012	95%	1,049	946	90%	92%	736	725	98%	1,196	1,195	100%	100%	464	3.74	4.61	8.85		
Medicine & Integrated Care	St Mary's Hospital (HQ) - RV01	Douglas Ward	1,449	1,449	98%	759	702	92%	96%	1,162	1,139	98%	759	736	97%	98%	495	5.23	2.90	8.13		
Medicine & Integrated Care	St Mary's Hospital (HQ) - RV01	Witherow Ward	1,139	1,064	93%	805	766	95%	94%	782	771	99%	782	763	98%	98%	362	5.07	4.22	9.29		
Medicine & Integrated Care	St Mary's Hospital (HQ) - RV01	Throstlewood Ward	1,438	1,309	91%	1,090	1,001	92%	91%	1,127	1,104	98%	1,070	1,068	99%	98%	618	1.90	3.33	7.23		
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RV02	10 South Ward	2,371	2,215	93%	756	701	93%	91%	1,426	1,414	99%	759	734	97%	98%	532	6.82	2.70	9.52		
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RV02	7 North Ward	2,116	2,001	95%	863	804	93%	94%	1,426	1,403	98%	886	840	95%	97%	596	5.71	2.76	8.47		
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RV02	7 South Ward	1,507	1,462	97%	541	514	95%	98%	1,081	1,078	99%	81	81	100%	98%	398	6.20	1.49	7.90		
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RV02	6 North Ward	1,158	2,070	180%	1,034	888	86%	93%	1,081	1,081	100%	909	886	97%	99%	689	4.57	2.57	7.15		
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RV02	6 South Ward	1,669	1,574	94%	980	908	93%	94%	1,001	943	94%	161	161	100%	95%	311	8.09	3.44	11.53		
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RV02	Intensive Care COH	7,866	7,532	96%	667	667	100%	96%	7,765	7,536	97%	81	81	100%	97%	604	24.95	1.24	26.18		
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RV02	Riverside	1,539	1,453	95%	966	826	85%	92%	1,300	1,255	97%	838	804	96%	96%	509	5.32	3.20	8.52		
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RV03	A6 ICU	3,613	3,576	99%	0	0	0%	99%	3,403	3,371	99%	0	0	0%	100%	99%	365	19.03	0.00	19.03	
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RV03	A7 Ward & ICU	2,377	2,308	97%	460	402	87%	96%	2,059	2,059	100%	483	460	95%	99%	519	8.41	1.66	10.07		
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RV03	A8 Ward	1,739	1,727	99%	809	794	98%	99%	1,234	1,213	98%	322	310	96%	99%	439	6.92	2.54	9.46		
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RV03	A9 Ward	1,415	1,321	93%	435	343	79%	90%	1,070	1,059	99%	449	437	97%	99%	587	4.05	1.33	5.38		
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RV03	C8 Cardiology	1,426	1,300	91%	573	527	92%	91%	1,070	1,047	98%	483	460	95%	97%	555	4.23	1.78	6.00		
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RV03	D4 Lewis Suite	434	322	74%	288	253	88%	93%	276	276	100%	334	322	96%	98%	95	6.29	6.04	12.34		
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RV03	Dance Ward	1,509	1,504	100%	283	276	97%	99%	1,081	1,081	100%	35	35	100%	100%	407	1.10	0.61	5.71		
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RV03	D7 Ward	2,004	1,993	99%	755	712	94%	98%	1,380	1,380	100%	702	701	100%	100%	800	4.22	1.77	5.98		
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RV03	Intensive care HM	4,924	4,908	100%	483	479	99%	100%	4,922	4,910	100%	150	149	100%	100%	340	28.88	1.85	30.72		
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RV03	Weston Ward	1,421	1,318	93%	364	357	98%	94%	1,081	1,048	97%	207	196	94%	97%	425	5.56	1.30	6.86		
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RV01	Charles Pennett Ward	2,189	2,054	94%	771	746	97%	95%	1,806	1,783	99%	793	793	100%	99%	662	5.79	2.92	8.12		
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RV01	Intensive Care SMH	9,993	9,901	99%	1,150	1,130	98%	99%	9,717	9,594	99%	1,093	1,080	99%	99%	862	22.62	2.56	25.18		
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RV01	ISC SAU	1,013	863	85%	357	345	97%	88%	713	690	97%	357	345	97%	97%	166	4.36	4.16	13.51		
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RV01	Major Trauma Ward	1,826	1,773	97%	1,268	1,192	90%	94%	1,495	1,472	98%	1,112	1,065	96%	97%	487	6.66	4.53	11.20		
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RV01	Patternson Ward	1,422	1,422	100%	736	656	89%	90%	1,001	889	89%	736	736	100%	99%	827	3.72	10.17			
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RV01	Albert Ward	2,030	1,988	98%	1,054	1,011	96%	95%	1,415	1,392	98%	1,294	1,260	98%	98%	874	4.09	4.68	8.16		
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RV01	Valentine Ellis Ward	2,960	2,814	95%	920	820	89%	96%	1,898	1,868	98%	1,024	1,012	99%	99%	745	6.30	2.60	8.50		
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RV01	Zachary Cope Ward	2,371	2,371	100%	1,081	978	90%	94%	2,024	1,897	94%	1,024	1,024	100%	96%	614	6.95	3.26	10.21		
Women, Children's & Clinical Support	Hammersmith Hospital - RV03	Victor Bonney Ward	1,254	1,248	96%	805	805	100%	100%	943	934	99%	265	265	100%	99%	310	7.04	3.45	10.49		
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RV04	Eden Care Postnatal Ward	2,320	2,193	95%	1,043	1,003	96%	95%	1,783	1,772	99%	713	690	97%	99%	825	4.81	2.69	6.89		
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RV04	Nico Natal	3,722	3,685	99%	276	276	100%	99%	3,853	3,841	100%	150	150	100%	100%	588	12.80	0.72	13.62		
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RV04	Birth Centre QCCN	1,077	1,077	100%	317	311	97%	97%	1,070	1,058	99%	357	334								