

| Division FIXED FOR TOTALS | Hospital Site Name | Ward Name | Registered Nurse/Midwives | | | Care Staff | | | Overall % Fill Rate | Registered Nurse/Midwives | | | Care Staff | | | Cumulative count over the month of patients at 23:59 each day | Registered midwives/nurses | Care Staff | Total Overall Hours | |
|---------------------------------|---------------------------------|--------------------------------|-----------------------------------|----------------------------------|----------|-----------------------------------|----------------------------------|----------|---------------------|-----------------------------------|----------------------------------|----------|-----------------------------------|----------------------------------|----------|---|----------------------------|------------|---------------------|-------|
| | | | Total Monthly Planned Staff Hours | Total Monthly Actual Staff Hours | % Filled | Total Monthly Planned Staff Hours | Total Monthly Actual Staff Hours | % Filled | | Total Monthly Planned Staff Hours | Total Monthly Actual Staff Hours | % Filled | Total Monthly Planned Staff Hours | Total Monthly Actual Staff Hours | % Filled | | | | | |
| Medicine & Integrated Care | Charne Cross Hospital - #1002 | 10 North Ward | 1,362.00 | 1,362.00 | 100.00% | 728.00 | 622.50 | 85.39% | 1,365.50 | 1,315.00 | 95.58% | 414.00 | 402.50 | 97.24% | 97.41% | 97.41% | 97.41% | 6.08 | 2.30 | 8.38 |
| Medicine & Integrated Care | Charne Cross Hospital - #1002 | 11 South Ward | 2,352.00 | 2,245.75 | 95.46% | 1,010.00 | 899.00 | 89.01% | 1,815.00 | 1,712.00 | 94.41% | 816.50 | 775.00 | 94.92% | 96.18% | 97.27 | 6.08 | 2.30 | 8.38 | |
| Medicine & Integrated Care | Charne Cross Hospital - #1002 | 4 South Ward | 1,437.50 | 1,426.00 | 99.20% | 747.50 | 667.00 | 89.23% | 95.79% | 1,437.50 | 1,426.00 | 99.20% | 621.00 | 586.50 | 94.44% | 97.77% | 56.8 | 5.02 | 2.21 | 7.23 |
| Medicine & Integrated Care | Charne Cross Hospital - #1002 | 7 West Ward | 1,800.00 | 1,800.00 | 100.00% | 1,218.00 | 1,196.00 | 98.11% | 99.12% | 1,815.00 | 1,815.00 | 100.00% | 1,081.00 | 1,081.00 | 100.00% | 100.00% | 565 | 4.2 | 4.03 | 8.30 |
| Medicine & Integrated Care | Charne Cross Hospital - #1002 | 8 North CXH | 1,767.00 | 1,764.75 | 99.87% | 1,510.50 | 1,457.50 | 96.49% | 98.31% | 1,059.50 | 1,059.50 | 100.00% | 1,242.00 | 1,193.00 | 96.05% | 97.87% | 625 | 4.52 | 4.24 | 8.76 |
| Medicine & Integrated Care | Charne Cross Hospital - #1002 | 8 South Ward | 1,759.50 | 1,759.50 | 100.00% | 1,194.00 | 1,172.00 | 98.87% | 97.41% | 1,058.00 | 1,058.00 | 100.00% | 1,449.00 | 1,414.50 | 97.62% | 98.62% | 723 | 3.90 | 4.31 | 8.21 |
| Medicine & Integrated Care | Charne Cross Hospital - #1002 | 8 West Ward | 1,225.00 | 1,164.25 | 95.11% | 1,548.00 | 1,524.00 | 98.38% | 95.00% | 1,035.00 | 1,035.00 | 100.00% | 1,393.50 | 1,280.00 | 92.17% | 98.33% | 634 | 4.2 | 4.58 | 8.78 |
| Medicine & Integrated Care | Charne Cross Hospital - #1002 | 9 North Ward | 2,583.00 | 2,571.50 | 99.51% | 856.50 | 830.00 | 97.66% | 99.68% | 2,457.50 | 2,311.50 | 94.05% | 448.50 | 435.75 | 97.16% | 97.91% | 484 | 10.09 | 2.63 | 12.72 |
| Medicine & Integrated Care | Charne Cross Hospital - #1002 | 9 South Ward | 1,225.00 | 1,168.50 | 95.47% | 1,620.50 | 1,455.75 | 90.74% | 96.73% | 1,035.00 | 1,035.00 | 100.00% | 1,427.00 | 1,423.92 | 99.99% | 99.42% | 622 | 4.37 | 4.63 | 9.00 |
| Medicine & Integrated Care | Charne Cross Hospital - #1002 | 9 West Ward | 1,623.00 | 1,554.75 | 95.84% | 956.00 | 928.00 | 97.17% | 94.88% | 805.00 | 805.00 | 100.00% | 874.00 | 807.50 | 92.62% | 98.33% | 337 | 4.33 | 3.32 | 7.64 |
| Medicine & Integrated Care | Charne Cross Hospital - #1002 | CXH AAU | 1,578.75 | 1,568.25 | 99.37% | 915.00 | 845.75 | 92.33% | 98.58% | 1,436.00 | 1,358.00 | 94.56% | 782.00 | 782.00 | 100.00% | 96.52% | 369 | 7.93 | 4.53 | 12.46 |
| Medicine & Integrated Care | Charne Cross Hospital - #1002 | CXH AMU | 1,456.50 | 1,393.50 | 95.40% | 1,493.00 | 1,353.75 | 90.67% | 95.51% | 3,232.50 | 3,184.50 | 98.52% | 1,437.50 | 1,388.75 | 96.61% | 97.93% | 662 | 9.94 | 4.14 | 14.08 |
| Medicine & Integrated Care | Charne Cross Hospital - #1002 | CXH ANU | 816.50 | 816.50 | 100.00% | 0.00 | 0.00 | 100.00% | 100.00% | 600.00 | 678.50 | 113.08% | 0.00 | 0.00 | 100.00% | 98.33% | 62 | 24.11 | 0.00 | 24.11 |
| Medicine & Integrated Care | Charne Cross Hospital - #1002 | Lady Skinner Ward | 1,034.48 | 956.38 | 92.51% | 717.88 | 706.38 | 98.40% | 94.52% | 690.00 | 678.50 | 98.33% | 345.00 | 345.00 | 100.00% | 98.89% | 447 | 3.66 | 2.35 | 6.01 |
| Medicine & Integrated Care | Hammersmith Hospital - #1003 | Dewardmer Ward | 1,515.50 | 1,464.50 | 96.83% | 197.00 | 184.00 | 93.40% | 95.20% | 1,427.50 | 1,403.00 | 97.60% | 93.00 | 92.00 | 98.89% | 97.01% | 337 | 8.51 | 0.82 | 9.33 |
| Medicine & Integrated Care | Hammersmith Hospital - #1003 | Handford Jones Ward | 1,466.50 | 1,429.50 | 97.51% | 387.00 | 361.00 | 93.28% | 93.13% | 1,090.50 | 1,056.00 | 96.78% | 678.50 | 667.00 | 98.31% | 98.57% | 609 | 4.16 | 2.38 | 6.52 |
| Medicine & Integrated Care | Hammersmith Hospital - #1003 | John Humphreys Ward | 1,454.50 | 1,377.00 | 94.74% | 1,046.50 | 1,020.00 | 97.50% | 95.60% | 1,035.00 | 1,035.00 | 100.00% | 393.00 | 388.00 | 98.73% | 98.39% | 533 | 4.50 | 2.66 | 7.14 |
| Medicine & Integrated Care | Hammersmith Hospital - #1003 | Kerr Ward | 1,036.00 | 1,031.00 | 99.57% | 1,035.00 | 947.50 | 91.55% | 95.50% | 690.00 | 690.00 | 100.00% | 690.00 | 688.83 | 99.92% | 99.92% | 455 | 3.78 | 3.60 | 7.38 |
| Medicine & Integrated Care | Hammersmith Hospital - #1003 | Keir Ward | 1,302.00 | 1,245.00 | 95.62% | 966.00 | 943.00 | 97.62% | 98.79% | 1,035.00 | 1,035.00 | 100.00% | 703.00 | 688.50 | 98.15% | 99.20% | 609 | 3.97 | 2.72 | 6.69 |
| Medicine & Integrated Care | St Mary's Hospital (HQ) - #1005 | AMU | 1,788.00 | 1,715.50 | 95.95% | 348.00 | 343.08 | 98.29% | 95.48% | 1,863.00 | 1,788.50 | 95.99% | 356.50 | 344.00 | 96.49% | 95.90% | 421 | 8.31 | 3.63 | 9.95 |
| Medicine & Integrated Care | St Mary's Hospital (HQ) - #1005 | Joseph Tombee Ward | 1,643.00 | 1,552.00 | 94.54% | 785.98 | 716.00 | 91.10% | 93.36% | 1,621.50 | 1,609.00 | 99.23% | 851.00 | 793.00 | 93.18% | 97.15% | 490 | 6.45 | 3.08 | 9.53 |
| Medicine & Integrated Care | St Mary's Hospital (HQ) - #1005 | Mariner Ward | 1,623.00 | 1,422.00 | 87.63% | 736.00 | 678.50 | 92.19% | 94.07% | 1,315.50 | 1,203.50 | 91.53% | 736.00 | 724.50 | 98.44% | 96.72% | 918 | 7.00 | 1.53 | 8.53 |
| Medicine & Integrated Care | St Mary's Hospital (HQ) - #1005 | Almohr Wagon Ward/Redey Porter | 2,173.50 | 2,111.75 | 97.16% | 1,255.00 | 1,207.50 | 96.45% | 96.53% | 1,850.00 | 1,828.83 | 98.85% | 954.50 | 944.00 | 99.95% | 99.16% | 667 | 5.90 | 3.24 | 9.15 |
| Medicine & Integrated Care | St Mary's Hospital (HQ) - #1005 | Lewis Lloyd | 1,035.00 | 977.50 | 94.44% | 705.00 | 675.50 | 95.82% | 95.00% | 690.00 | 678.50 | 98.33% | 713.00 | 713.00 | 100.00% | 99.18% | 419 | 3.95 | 3.31 | 7.27 |
| Medicine & Integrated Care | St Mary's Hospital (HQ) - #1005 | Douglas Ward | 1,587.00 | 1,494.25 | 94.20% | 793.50 | 792.00 | 98.55% | 95.65% | 1,253.50 | 1,219.00 | 97.25% | 770.50 | 747.50 | 97.01% | 97.16% | 490 | 5.54 | 3.12 | 8.66 |
| Medicine & Integrated Care | St Mary's Hospital (HQ) - #1005 | Witherow Ward | 1,067.00 | 1,023.50 | 95.82% | 806.50 | 775.50 | 96.16% | 96.02% | 816.50 | 804.25 | 98.50% | 828.00 | 770.50 | 93.05% | 95.76% | 356 | 5.11 | 4.34 | 9.48 |
| Medicine & Integrated Care | St Mary's Hospital (HQ) - #1005 | Thistlewaite Ward | 1,502.50 | 1,468.00 | 97.70% | 1,263.50 | 1,192.00 | 94.09% | 96.52% | 1,173.50 | 1,161.50 | 99.01% | 1,384.00 | 1,299.50 | 93.91% | 98.17% | 594 | 4.43 | 4.19 | 8.62 |
| Surgery Cancer & Cardiovascular | Charne Cross Hospital - #1002 | 10 South Ward | 2,438.00 | 2,439.67 | 99.15% | 690.00 | 691.00 | 100.00% | 94.65% | 1,437.50 | 1,425.50 | 99.17% | 851.00 | 827.50 | 97.24% | 98.45% | 480 | 7.80 | 3.06 | 10.86 |
| Surgery Cancer & Cardiovascular | Charne Cross Hospital - #1002 | 7 North Ward | 2,070.00 | 1,966.50 | 94.76% | 926.50 | 876.50 | 94.59% | 95.29% | 1,380.00 | 1,380.00 | 100.00% | 805.00 | 792.42 | 98.44% | 99.42% | 568 | 5.89 | 2.85 | 8.74 |
| Surgery Cancer & Cardiovascular | Charne Cross Hospital - #1002 | 7 South Ward | 1,414.50 | 1,379.00 | 97.49% | 555.50 | 545.50 | 98.20% | 97.69% | 985.00 | 977.25 | 98.81% | 34.50 | 33.83 | 98.07% | 98.79% | 380 | 6.20 | 1.52 | 7.73 |
| Surgery Cancer & Cardiovascular | Charne Cross Hospital - #1002 | 6 North Ward | 2,093.00 | 2,001.00 | 95.60% | 1,551.00 | 1,496.00 | 96.42% | 94.33% | 1,035.00 | 1,035.00 | 100.00% | 1,242.00 | 1,219.00 | 98.15% | 98.99% | 655 | 4.64 | 4.05 | 8.69 |
| Surgery Cancer & Cardiovascular | Charne Cross Hospital - #1002 | 6 West Ward | 1,543.50 | 1,524.50 | 98.83% | 473.50 | 494.00 | 104.33% | 97.21% | 1,069.50 | 986.00 | 92.19% | 290.00 | 238.00 | 100.00% | 93.37% | 364 | 6.90 | 2.30 | 10.00 |
| Surgery Cancer & Cardiovascular | Charne Cross Hospital - #1002 | Intensive Care CXH | 7,444.50 | 7,257.50 | 97.49% | 690.00 | 676.00 | 98.11% | 96.29% | 7,271.50 | 7,156.50 | 98.42% | 1,172.50 | 1,161.00 | 99.33% | 98.30% | 624 | 23.10 | 1.18 | 24.28 |
| Surgery Cancer & Cardiovascular | Charne Cross Hospital - #1002 | Riverste | 1,443.50 | 1,340.00 | 92.83% | 710.50 | 676.00 | 95.21% | 93.62% | 1,081.00 | 1,072.50 | 99.21% | 494.50 | 494.50 | 100.00% | 99.46% | 479 | 5.04 | 2.44 | 7.48 |
| Surgery Cancer & Cardiovascular | Hammersmith Hospital - #1003 | AC CCU | 3,225.25 | 3,213.25 | 99.65% | 0.00 | 0.00 | 100.00% | 96.36% | 3,300.50 | 3,277.00 | 99.29% | 0.00 | 0.00 | 100.00% | 99.29% | 136 | 19.32 | 0.00 | 19.32 |
| Surgery Cancer & Cardiovascular | Hammersmith Hospital - #1003 | A7 Ward & CCU | 2,212.50 | 2,261.50 | 102.23% | 375.50 | 343.00 | 91.34% | 93.82% | 2,028.50 | 2,028.00 | 99.92% | 481.00 | 471.50 | 97.62% | 98.19% | 695 | 6.07 | 3.17 | 7.34 |
| Surgery Cancer & Cardiovascular | Hammersmith Hospital - #1003 | AS Ward | 1,690.50 | 1,649.00 | 97.55% | 957.00 | 885.00 | 92.53% | 95.73% | 1,334.00 | 1,324.50 | 99.29% | 368.00 | 368.00 | 100.00% | 99.44% | 538 | 5.13 | 2.33 | 7.46 |
| Surgery Cancer & Cardiovascular | Hammersmith Hospital - #1003 | AS Ward | 1,351.00 | 1,351.00 | 100.00% | 333.50 | 333.50 | 100.00% | 100.00% | 1,035.00 | 1,035.00 | 100.00% | 345.00 | 322.00 | 93.33% | 98.30% | 148 | 4.35 | 3.20 | 5.55 |
| Surgery Cancer & Cardiovascular | Hammersmith Hospital - #1003 | CB Cardiology | 1,357.00 | 1,316.50 | 97.02% | 506.00 | 472.50 | 93.38% | 96.03% | 1,012.00 | 1,000.50 | 98.86% | 552.00 | 552.00 | 100.00% | 99.26% | 514 | 4.51 | 1.99 | 6.50 |
| Surgery Cancer & Cardiovascular | Hammersmith Hospital - #1003 | Dacin Ward | 1,444.50 | 1,444.50 | 100.00% | 310.50 | 310.50 | 100.00% | 100.00% | 1,035.00 | 1,021.50 | 98.80% | 46.00 | 46.00 | 100.00% | 98.84% | 383 | 6.44 | 0.93 | 7.37 |
| Surgery Cancer & Cardiovascular | Hammersmith Hospital - #1003 | DT Ward | 1,861.00 | 1,817.00 | 97.51% | 655.50 | 655.50 | 100.00% | 98.17% | 1,481.50 | 1,481.50 | 100.00% | 956.00 | 956.00 | 100.00% | 99.72% | 653 | 4.38 | 1.78 | 6.16 |
| Surgery Cancer & Cardiovascular | Hammersmith Hospital - #1003 | Intensive care HI | 4,460.00 | 4,426.00 | 99.24% | 333.50 | 333.50 | 100.00% | 99.31% | 4,310.00 | 4,242.50 | 98.46% | 92.00 | 92.00 | 100.00% | 99.38% | 336 | 26.90 | 1.31 | 28.20 |
| Surgery Cancer & Cardiovascular | Hammersmith Hospital - #1003 | Weston Ward | 1,459.50 | 1,345.50 | 92.19% | 371.50 | 349.25 | 94.01% | 92.56% | 1,081.00 | 1,009.50 | 93.40% | 11.50 | 0.00 | 0.00% | 97.89% | 378 | 6.39 | 0.92 | 7.31 |
| Surgery Cancer & Cardiovascular | St Mary's Hospital (HQ) - #1005 | Charles Pannett Ward | 1,281.00 | 1,208.00 | 94.28% | 793.50 | 720.25 | 90.77% | 93.34% | 1,840.00 | 1,785.50 | 97.04% | 713.00 | 712.25 | 99.96% | 97.86% | 653 | 5.81 | 2.27 | 8.08 |
| Surgery Cancer & Cardiovascular | St Mary's Hospital (HQ) - #1005 | Intensive Care SMH | 9,385.75 | 9,331.42 | 99.43% | 969.00 | 943.00 | 97.32% | 98.21% | 9,372.50 | 9,283.17 | 99.05% | 897.00 | 873.83 | 97.48% | 98.92% | 864 | 21.54 | 2.11 | 23.65 |
| Surgery Cancer & Cardiovascular | St Mary's Hospital (HQ) - #1005 | ISC SAU | 982.50 | 913.50 | 93.08% | 345.00 | 322.00 | 93.33% | 93.07% | 690.00 | 668.50 | 96.88% | 345.00 | 345.00 | 100.00% | 97.92% | 181 | 8.74 | 3.69 | 12.43 |
| Surgery Cancer & Cardiovascular | St Mary's Hospital (HQ) - #1005 | Major Trauma Ward | 2,174.50 | 2,128.50 | 97.88% | 1,341.50 | 1,231.50 | 91.80% | 95.56% | 1,731.00 | 1,701.50 | | | | | | | | | |