

Monthly Planned Nursing / Midwifery Staffing Hours Worked - April 2019 (excluding IPH)

Division FIXED FOR TOTALS	Hospital Site Name	Ward Name	Day						Night						Care Hours Per Patient Day (CHPPD)					
			Registered Nurses/Midwives			Care Staff			Registered Nurses/Midwives			Care Staff			Overall % Fill Rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Total Overall Hours	
			Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Overall % Fill Rate	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours						% Filled
Medicine & Integrated Care	Charing Cross Hospital - RV02	10 North Ward	1,608	1,608	95%	655	655	100%	96%	1,047	1,034	98%	654	654	100%	99%	456	5,67	2,95	6,62
Medicine & Integrated Care	Charing Cross Hospital - RV02	11 South Ward	2,273	2,162	95%	679	656	97%	95%	2,070	2,061	100%	357	357	100%	100%	662	6,38	1,53	7,91
Medicine & Integrated Care	Charing Cross Hospital - RV02	4 South Ward	1,852	1,768	95%	782	759	97%	96%	1,852	1,771	96%	748	748	100%	97%	619	2,63	2,63	8,82
Medicine & Integrated Care	Charing Cross Hospital - RV02	7 West	1,616	1,582	98%	677	697	103%	97%	1,316	1,316	100%	1,045	1,045	100%	100%	609	4,43	3,25	7,68
Medicine & Integrated Care	Charing Cross Hospital - RV02	8 North CCH	1,815	1,792	99%	1,438	1,383	96%	98%	1,339	1,339	100%	1,150	1,115	97%	98%	635	4,69	3,76	8,49
Medicine & Integrated Care	Charing Cross Hospital - RV02	8 South Ward	1,729	1,712	99%	2,047	1,951	95%	97%	1,036	1,036	100%	1,449	1,430	99%	99%	693	3,96	4,88	8,84
Medicine & Integrated Care	Charing Cross Hospital - RV02	8 West Ward	1,679	1,635	97%	1,737	1,624	94%	95%	1,035	1,024	99%	1,541	1,530	99%	99%	626	4,26	5,05	9,31
Medicine & Integrated Care	Charing Cross Hospital - RV02	9 North Ward	2,726	2,593	95%	828	828	100%	96%	2,415	2,369	98%	437	437	100%	98%	639	9,33	2,38	11,70
Medicine & Integrated Care	Charing Cross Hospital - RV02	9 South Ward	1,735	1,677	98%	1,247	1,233	99%	98%	1,035	1,034	100%	1,243	1,238	99%	99%	639	4,38	4,44	8,82
Medicine & Integrated Care	Charing Cross Hospital - RV02	9 West Ward	1,409	1,351	96%	863	863	100%	96%	690	690	100%	748	748	100%	96%	563	3,63	2,86	6,49
Medicine & Integrated Care	Charing Cross Hospital - RV02	CXH AAU	1,750	1,745	100%	975	830	85%	94%	1,461	1,396	96%	863	815	95%	95%	397	7,91	4,14	12,06
Medicine & Integrated Care	Charing Cross Hospital - RV02	CXH AMU	3,776	3,676	97%	1,485	1,403	94%	97%	3,483	3,446	99%	1,576	1,540	98%	99%	695	10,25	4,23	14,48
Medicine & Integrated Care	Charing Cross Hospital - RV02	CXH NHU	780	777	100%	0	0	100%	100%	690	679	98%	0	0	100%	98%	62	23,48	0,00	23,48
Medicine & Integrated Care	Charing Cross Hospital - RV02	Lady Sinner Ward	1,047	1,028	98%	1,104	1,062	96%	97%	690	690	100%	407	771	99%	92%	637	4,03	4,29	8,32
Medicine & Integrated Care	Hammersmith Hospital - RV03	Dewardene Ward	1,433	1,432	100%	367	0	0	0	1,403	1,355	97%	0	0	100%	97%	334	8,34	0,60	8,95
Medicine & Integrated Care	Hammersmith Hospital - RV03	Handfield Jones Ward	1,441	1,334	93%	709	697	98%	94%	1,093	1,093	100%	345	345	100%	100%	590	4,11	1,77	5,88
Medicine & Integrated Care	Hammersmith Hospital - RV03	John Humphrey Ward	1,405	1,315	94%	1,127	969	86%	90%	1,035	1,035	100%	426	390	92%	98%	534	4,40	2,54	6,94
Medicine & Integrated Care	Hammersmith Hospital - RV03	Kerr Ward	1,033	1,009	98%	670	771	80%	94%	690	690	100%	529	517	98%	99%	489	2,47	2,63	5,11
Medicine & Integrated Care	Hammersmith Hospital - RV03	Peters Ward	1,341	1,293	96%	1,115	1,102	99%	97%	1,035	1,024	99%	885	859	97%	98%	683	3,39	2,87	6,26
Medicine & Integrated Care	St Mary's Hospital (HQ) - RV01	AMU	1,694	1,631	96%	991	343	34%	98%	1,794	1,768	98%	399	388	97%	98%	349	9,74	2,09	11,83
Medicine & Integrated Care	St Mary's Hospital (HQ) - RV01	Joseph Toyynbe Ward	1,559	1,521	98%	702	690	98%	98%	1,509	1,475	98%	713	713	100%	98%	534	5,83	2,73	8,56
Medicine & Integrated Care	St Mary's Hospital (HQ) - RV01	Mauvers Ward	1,463	1,322	91%	687	654	95%	94%	3,105	2,990	96%	725	725	100%	97%	488	2,91	1,56	4,47
Medicine & Integrated Care	St Mary's Hospital (HQ) - RV01	Almroth Wright Ward/ Rodney Porter	1,840	1,794	98%	1,070	1,012	95%	96%	1,415	1,415	100%	690	679	98%	99%	430	7,46	3,93	11,39
Medicine & Integrated Care	St Mary's Hospital (HQ) - RV01	Lewis Lloyd	1,035	1,035	100%	714	851	97%	99%	690	690	100%	863	863	100%	100%	449	3,89	3,86	7,74
Medicine & Integrated Care	St Mary's Hospital (HQ) - RV01	Douglas Ward	1,449	1,402	97%	873	690	79%	97%	1,104	1,095	99%	713	713	100%	99%	477	5,21	2,93	8,14
Medicine & Integrated Care	St Mary's Hospital (HQ) - RV01	Whitmore Ward	1,035	1,001	97%	679	683	101%	95%	690	690	100%	690	690	100%	100%	332	5,42	4,24	9,66
Medicine & Integrated Care	St Mary's Hospital (HQ) - RV01	Thistlewaite Ward	1,643	1,539	94%	1,081	1,081	100%	96%	1,311	1,298	99%	1,070	1,068	100%	99%	672	4,84	3,76	8,70
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RV02	10 South Ward	2,433	2,321	95%	725	688	95%	95%	1,364	1,345	99%	805	792	98%	99%	432	8,48	3,43	11,91
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RV02	7 North Ward	2,047	2,001	98%	909	909	100%	98%	1,369	1,334	97%	955	920	96%	97%	574	5,81	3,19	8,99
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RV02	7 South Ward	1,368	1,368	100%	633	629	99%	98%	1,012	1,002	99%	69	58	84%	98%	430	5,78	1,51	7,29
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RV02	6 North Ward	2,033	1,993	98%	1,035	1,010	98%	98%	1,035	1,035	100%	1,288	1,288	100%	100%	450	3,41	7,91	11,39
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RV02	6 South Ward	1,552	1,522	100%	916	896	98%	99%	978	909	93%	161	161	100%	94%	319	7,71	3,31	11,02
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RV02	Intensive Care CCH	7,264	7,129	98%	610	558	91%	98%	7,084	6,912	97%	196	184	94%	97%	537	24,50	1,29	25,80
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RV02	Riverside	1,380	1,375	100%	759	724	95%	98%	1,081	1,081	100%	518	496	96%	99%	464	5,29	2,63	7,92
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RV03	A6 Ward & CCU	2,189	2,117	97%	458	412	90%	96%	1,967	1,945	99%	449	449	100%	99%	488	8,16	1,73	9,88
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RV03	A8 Ward	1,840	1,660	90%	744	736	99%	93%	1,381	1,276	92%	435	412	95%	93%	424	6,92	2,71	9,63
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RV03	A9 Ward	1,314	1,302	99%	334	322	97%	99%	990	980	99%	345	345	100%	99%	624	4,35	1,27	5,63
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RV03	C8 Cardiology	1,369	1,265	92%	598	578	97%	94%	1,036	1,036	100%	598	598	100%	100%	497	4,63	2,37	6,99
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RV03	D4 Lewis Suite	373	364	98%	137	134	98%	93%	161	161	100%	100%	100%	100%	100%	46	7,05	5,98	13,03
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RV03	Dacie Ward	1,463	1,461	100%	265	265	100%	100%	1,035	1,035	100%	23	23	100%	100%	448	5,57	0,64	6,21
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RV03	D7 Ward	1,990	1,957	98%	724	698	96%	98%	1,380	1,380	100%	690	688	100%	100%	773	4,32	1,79	6,11
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RV03	Intensive care HH	4,804	4,787	100%	426	414	97%	99%	4,798	4,751	99%	396	385	97%	99%	888	25,92	1,63	27,54
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RV03	Weston Ward	1,377	1,305	95%	376	353	94%	95%	1,035	1,012	98%	81	81	100%	98%	406	5,71	1,07	6,77
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RV01	Charles Pannett Ward	2,111	1,978	94%	762	735	97%	94%	1,781	1,733	97%	725	725	100%	98%	635	5,84	2,80	8,14
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RV01	Intensive Care SMH	9,746	9,746	100%	1,162	1,141	98%	100%	9,328	9,265	99%	1,231	1,210	98%	99%	831	22,88	2,83	25,71
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RV01	SIC SAU	983	893	91%	334	334	100%	93%	690	690	100%	345	345	100%	100%	113	14,00	6,00	20,01
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RV01	Major Trauma Ward	2,352	2,114	90%	1,165	1,150	99%	96%	1,944	1,975	96%	1,283	1,235	96%	96%	500	7,98	4,77	12,75
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RV01	Patterson Ward	1,521	1,417	93%	690	679	98%	95%	866	817	94%	690	690	100%	97%	430	7,02	4,30	11,33
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RV01	Albert Ward	1,779	1,773	100%	1,646	1,641	100%	100%	1,369	1,357	99%	1,737	1,737	100%	100%	789	3,97	4,78	8,25
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RV01	Valentine Ellis Ward	2,502	2,486	99%	1,001	890	89%	96%	1,495	1,486	99%	863	861	100%	100%	728	5,46	2,40	7,86
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RV01	Zachary Cope Ward	2,258	2,101	93%	1,044	940	90%	92%	1,829	1,748	96%	1,035	989	96%	96%	634	6,07	3,04	9,11
Women, Children's & Clinical Support	Hammersmith Hospital - RV03	Victor Bonney Ward	1,484	1,484	100%	748	732	98%	99%	955	955	100%	288	288	100%	100%	369	6,61	2,76	9,37
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RV04	Edith Dare Postnatal Ward	2,209	2,149	97%	1,047	679	63%	99%	1,714	1,714	100%	99%	99%	100%	99%	614	4,10	1,76	5,86
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RV04	Neo Natal	3,784	3,749	99%	265	265	100%	99%	3,653	3,635	100%	184	184	100%	100%	572	13,26	0,78	14,04
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RV04	Birth Centre GCCH	1,045	1,033	99%	311	308	99%	99%	1,035	1,024	99%	311	311	100%	99%	97	21,20	6,37	27,57
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RV04	QCCH Labour	4,625	4,563	99%	906	794	87%	97%	4,484	4,379	98%								