

Division FIXED FOR TOTALS	Hospital Site Name	Ward Name	Day							Night							Care Hours Per Patient Day (CHPPD)			
			Registered Nurses/Midwives			Care Staff			Overall % Fill Rate	Registered Nurses/Midwives			Care Staff			Overall % Fill Rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Total Overall Hours
			Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled					
			Day	Day	Day	Day	Day	Day	Day	Day	Day	Day	Day	Day	Day	Day	Day			
Medicine & Integrated Care	Charing Cross Hospital - RVJ02	10 North Ward	1,869	1,827	98%	965	881	91%	96%	1,047	989	94%	943	918	97%	96%	385	7.31	4.67	11.99
Medicine & Integrated Care	Charing Cross Hospital - RVJ02	11 South Ward	2,481	2,443	98%	1,071	1,002	94%	97%	2,496	2,460	99%	840	804	96%	98%	728	6.74	2.48	9.22
Medicine & Integrated Care	Charing Cross Hospital - RVJ02	4 South Ward	1,783	1,702	95%	1,192	1,157	88%	92%	1,081	1,070	99%	1,196	1,080	90%	94%	726	3.82	3.13	6.95
Medicine & Integrated Care	Charing Cross Hospital - RVJ02	7 West	1,967	1,863	95%	1,369	1,239	91%	92%	1,178	1,178	100%	1,288	1,219	95%	92%	812	3.74	3.03	6.77
Medicine & Integrated Care	Charing Cross Hospital - RVJ02	8 North CXH	1,643	1,557	95%	1,815	1,736	96%	95%	1,334	1,298	97%	1,509	1,563	104%	98%	703	4.07	4.70	8.76
Medicine & Integrated Care	Charing Cross Hospital - RVJ02	8 South Ward	1,786	1,672	94%	2,162	2,068	96%	95%	1,070	1,049	98%	2,082	1,975	95%	96%	638	4.26	6.34	10.60
Medicine & Integrated Care	Charing Cross Hospital - RVJ02	8 West Ward	1,435	1,303	91%	1,384	1,311	95%	93%	1,070	1,058	99%	1,254	1,185	95%	97%	542	4.36	4.61	8.96
Medicine & Integrated Care	Charing Cross Hospital - RVJ02	9 North Ward	2,714	2,622	97%	1,018	984	97%	97%	2,128	2,093	98%	586	549	94%	97%	600	7.86	2.55	10.41
Medicine & Integrated Care	Charing Cross Hospital - RVJ02	9 South Ward	1,838	1,722	94%	1,023	956	94%	96%	1,093	1,093	100%	1,024	978	96%	98%	682	4.13	2.84	6.96
Medicine & Integrated Care	Charing Cross Hospital - RVJ02	9 West Ward	1,697	1,628	96%	852	893	95%	95%	978	977	100%	886	864	98%	99%	565	4.61	3.11	7.72
Medicine & Integrated Care	Charing Cross Hospital - RVJ02	CXH AAU	1,239	1,148	93%	518	454	88%	91%	794	759	96%	702	667	95%	95%	337	5.66	3.33	8.98
Medicine & Integrated Care	Charing Cross Hospital - RVJ02	CXH AMU	4,739	4,384	93%	1,438	1,161	81%	90%	4,692	4,531	97%	1,461	1,391	95%	96%	950	9.38	2.69	12.07
Medicine & Integrated Care	Charing Cross Hospital - RVJ02	Lady Skinner Ward	1,070	1,005	94%	897	844	94%	94%	713	702	98%	552	541	98%	98%	31	55.03	44.65	99.69
Medicine & Integrated Care	HammerSmith Hospital - RVJ03	Dowdeswell Ward	1,632	1,593	98%	0	0	0%	99%	1,641	1,383	84%	0	0	0%	99%	358	0	0	35.8
Medicine & Integrated Care	HammerSmith Hospital - RVJ03	Handfield Jones Ward	1,491	1,373	92%	715	639	89%	90%	1,162	1,116	96%	472	450	96%	97%	617	4.06	1.90	5.94
Medicine & Integrated Care	HammerSmith Hospital - RVJ03	John Humphrey Ward	1,463	1,406	96%	1,189	1,044	88%	92%	1,070	1,023	96%	610	529	87%	92%	615	3.95	2.56	6.51
Medicine & Integrated Care	HammerSmith Hospital - RVJ03	Kerr Ward	1,058	1,047	99%	801	759	95%	90%	725	713	98%	414	380	92%	96%	494	3.56	2.30	5.87
Medicine & Integrated Care	HammerSmith Hospital - RVJ03	Peters Ward	1,427	1,244	87%	1,085	955	88%	87%	1,070	1,047	98%	725	690	95%	96%	696	3.29	2.36	5.65
Medicine & Integrated Care	St Mary's Hospital (HQ) - RVJ01	AMU	1,813	1,652	91%	457	306	67%	86%	1,256	1,221	97%	472	403	85%	94%	443	6.48	1.60	8.08
Medicine & Integrated Care	St Mary's Hospital (HQ) - RVJ01	Douglas Ward SR	1,865	1,657	89%	0	0	0%	89%	1,829	1,702	93%	0	0	0%	93%	438	7.67	0.00	7.67
Medicine & Integrated Care	St Mary's Hospital (HQ) - RVJ01	Joseph Toybee Ward	1,125	1,046	93%	847	724	85%	90%	1,093	1,058	97%	874	816	93%	95%	476	4.42	3.23	7.65
Medicine & Integrated Care	St Mary's Hospital (HQ) - RVJ01	Manvers Ward	1,644	1,506	92%	909	794	87%	90%	1,449	1,402	97%	840	805	96%	96%	768	3.79	2.68	6.47
Medicine & Integrated Care	St Mary's Hospital (HQ) - RVJ01	Almroth Wright Ward/Rodney Porter	1,863	1,794	96%	1,136	1,035	91%	95%	1,497	1,497	100%	748	736	98%	99%	427	7.70	4.15	11.85
Medicine & Integrated Care	St Mary's Hospital (HQ) - RVJ01	Lewis Lloyd	1,070	1,047	98%	713	679	95%	97%	713	713	100%	782	771	99%	99%	463	3.80	3.13	6.93
Medicine & Integrated Care	St Mary's Hospital (HQ) - RVJ01	Samuel Lane Ward	1,423	1,299	91%	1,093	863	79%	86%	1,081	1,047	97%	782	770	98%	98%	837	2.80	1.95	4.75
Medicine & Integrated Care	St Mary's Hospital (HQ) - RVJ01	Whitrow Ward	1,070	1,002	94%	867	856	99%	97%	713	713	100%	759	746	98%	99%	396	4.38	4.05	8.43
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RVJ02	30 South Ward	2,374	2,208	93%	1,242	1,123	91%	92%	1,518	1,508	99%	978	931	95%	98%	546	6.80	3.76	10.57
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RVJ02	7 North Ward	2,500	2,500	100%	1,034	917	89%	97%	1,787	1,787	100%	1,023	1,023	100%	100%	910	4.12	13.22	17.32
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RVJ02	7 South Ward	1,619	1,608	99%	598	582	97%	99%	1,240	1,240	100%	0	0	0%	100%	613	4.65	0.95	5.59
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RVJ02	6 North Ward	2,139	2,070	97%	1,024	1,010	99%	97%	1,070	1,070	100%	748	748	100%	100%	751	4.18	2.34	6.52
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RVJ02	6 South Ward	1,075	1,052	98%	955	945	99%	97%	1,024	1,024	100%	196	196	100%	100%	336	7.96	3.42	11.39
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RVJ02	Intensive Care CXH	8,389	8,225	98%	756	747	99%	98%	8,380	8,289	99%	221	219	99%	99%	314	52.59	3.07	55.66
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RVJ02	Riverside	1,755	1,584	90%	955	866	91%	94%	1,486	1,401	94%	644	612	95%	95%	32	93.28	49.27	142.55
Surgery Cancer & Cardiovascular	HammerSmith Hospital - RVJ03	A6, CCU	3,048	3,033	100%	0	0	0%	100%	2,875	2,874	100%	0	0	0%	100%	334	17.68	0.00	17.68
Surgery Cancer & Cardiovascular	HammerSmith Hospital - RVJ03	A7 Ward & CCU	2,720	2,567	94%	626	606	97%	95%	2,427	2,377	98%	713	693	97%	98%	675	7.12	1.92	9.24
Surgery Cancer & Cardiovascular	HammerSmith Hospital - RVJ03	A8 Ward	1,442	1,431	99%	762	751	99%	98%	1,072	1,071	100%	196	172	88%	98%	385	6.50	2.43	8.92
Surgery Cancer & Cardiovascular	HammerSmith Hospital - RVJ03	A9 Ward	1,422	1,399	98%	311	311	100%	99%	1,070	1,058	99%	380	333	88%	96%	579	4.24	1.11	5.35
Surgery Cancer & Cardiovascular	HammerSmith Hospital - RVJ03	CS Cardiology	1,323	1,219	92%	426	380	89%	91%	956	439	46%	506	483	95%	96%	439	4.83	1.96	6.89
Surgery Cancer & Cardiovascular	HammerSmith Hospital - RVJ03	Dacie Ward	1,441	1,418	98%	341	341	100%	99%	1,070	1,070	100%	0	0	0%	100%	509	4.89	0.67	5.56
Surgery Cancer & Cardiovascular	HammerSmith Hospital - RVJ03	DP Ward	1,790	1,782	100%	713	667	94%	98%	1,333	1,333	100%	357	347	97%	99%	565	5.49	1.79	7.29
Surgery Cancer & Cardiovascular	HammerSmith Hospital - RVJ03	Intensive care HI	5,220	5,220	100%	449	449	100%	100%	5,302	5,302	100%	150	150	100%	100%	426	24.70	1.40	26.10
Surgery Cancer & Cardiovascular	HammerSmith Hospital - RVJ03	Weston Ward	1,483	1,374	93%	304	299	99%	94%	1,069	1,058	99%	12	12	100%	99%	343	7.09	0.91	7.99
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RVJ01	Charles Pennett Ward	2,409	2,362	98%	888	737	83%	88%	2,164	2,071	96%	909	873	96%	96%	676	6.56	2.38	8.94
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RVJ01	Intensive Care SMH	6,986	6,986	100%	270	269	100%	100%	5,839	5,814	100%	462	460	100%	100%	456	28.31	1.60	29.91
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RVJ01	ISIC SAU	973	876	90%	345	334	97%	92%	713	644	90%	299	276	92%	91%	408	3.72	1.49	5.22
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RVJ01	Major Trauma Ward	1,809	1,783	99%	849	849	100%	99%	1,472	1,472	100%	748	748	100%	100%	449	7.25	3.55	10.80
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RVJ01	Patterson Ward	1,441	1,382	96%	723	700	97%	96%	945	934	99%	725	725	100%	99%	384	6.03	3.71	9.74
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RVJ01	Abbey Ward	1,982	1,967	99%	1,047	1,043	100%	99%	1,070	1,047	98%	1,449	1,449	100%	99%	841	5.98	2.96	6.55
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RVJ01	Valentine Ellis Ward	2,481	2,481	100%	702	702	100%	100%	1,488	1,488	100%	587	563	96%	99%	722	5.50	1.75	7.25
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RVJ01	Zachary Cope Ward	2,527	2,485	98%	978	930	95%	97%	2,137	2,062	96%	994	970	98%	97%	557	8.16	3.41	11.57
Women, Children's & Clinical Support	HammerSmith Hospital - RVJ03	Victor Bonney Ward	1,470	1,422	97%	754	742	99%	99%	899	899	100%	322	322	100%	100%	346	6.71	3.10	9.80
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RVJ04	Edith Dore Postnatal Ward	2,310	2,161	94%	1,096	990	90%	93%	1,794	1,760	98%	725	703	97%	98%	952	4.12	1.78	5.89
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RVJ04	Neo Natal	3,575	3,532	99%	311	311	100%	99%	3,692	3,670	99%	196	196	100%	99%	534	13.49	0.95	14.43
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RVJ04	Birth Centre QCCX	1,115	1,111	100%	311	311	100%	100%	1,024	1,024	100%	100%	100%	100%	100%	105	20.32	6.13	26.46
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RVJ04	QCCX labour	4,260	4,114	97%	878	814	93%	96%	4,301	4,205	98%	713	713	100%	98%	366	22.73		