Appendix 1

Monthly planned Nursing / Midwifery staffing hours actually worked - September 2017 - Excluding Private Patients

						Day							Night										
				Main two Specialities on each ward		Registered Nurses/Midwives			Care Staff			Day	Registered Nurses/Midwives			Care Staff			Night	Care Hours Per Patient Day (CHPPD)			
Division FIXED FOR TOTALS	Roster Name	Hospital Site Name	Ward Name	S1	S2	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Overall % Fill Rate	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Overall % Fill Rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Total Overall Hours
Medicine & Integrated Care	10 North	Charing Cross Hospital - RYJ02	10 North Ward	400 - NEUROLOGY	400 - NEUROLOGY	1,907.00	1,825.00	95.70%	676.00	618.50	91.49%	94.60%	966.00	965.00	99.90%	678.50	677.83	99.90%	99.90%	199	6.99	3.25	10.24
Medicine & Integrated Care	11 South	Charing Cross Hospital - RYJ02	11 South Ward	150 - NEUROSURGERY	150 - NEUROSURGERY	2,307.50	2,185.00	94.69%	540.50	494.50	91.49%	94.08%	2,070.00	2,033.50	98.24%	402.50	391.00	97.14%	98.06%	692	6.10	1.28	7.38
Medicine & Integrated Care	4 South	Charing Cross Hospital - RYJ02	4 South Ward	340 - RESPIRATORY MEDICINE	340 - RESPIRATORY MEDICINE	1,429.00	1,307.00	91.46%	805.00	724.50	90.00%	90.94%	1,058.00	1,046.50	98.91%	517.50	494.50	95.56%	97.81%	582	4.04	2.09	6.14
Medicine & Integrated Care	7 West	Charing Cross Hospital - RYJ02	7 West	301 - GASTROENTEROLOGY	301 - GASTROENTEROLOGY	1,812.50	1,639.00	90.43%	1,139.50	949.50	83.33%	87.69%	1,104.00	1,104.00	100.00%	1,137.00	1,114.00	97.98%	98.97%	740	3.71	2.79	6.50
Medicine & Integrated Care	8 North CXH	Charing Cross Hospital - RYJ02	8 North CXH	302 - ENDOCRINOLOGY		1,358.00	1,334.00	98.23%	1,237.50	1,153.50	93.21%	95.84%	1,046.50	1,035.00	98.90%	931.50	920.00	98.77%	98.84%	609	3.89	3.40	7.29
Medicine & Integrated Care	8 South	Charing Cross Hospital - RYJ02	8 South Ward	430 - GERIATRIC MEDICINE		1,820.50	1,668.50	91.65%	1,756.50	1,560.50	88.84%	90.27%	1,161.50	1,150.00	99.01%	1,679.00	1,621.50	96.58%	97.57%	831	4.61	5.21	9.82
Medicine & Integrated Care	8 West	Charing Cross Hospital - RYJ02	8 West Ward	430 - GERIATRIC MEDICINE		1,556.67	1,439.50	92.47%	1,641.00	1,434.00	87.39%	89.86%	1,134.00	1,257.75	94.28%	1,472.00	1,460.50	99.22%	96.87%	640	4.21	4.52	8.74
Medicine & Integrated Care	9 North HASU	Charing Cross Hospital - RYJ02	9 North Ward	400 - NEUROLOGY		2,691.00	2,495.50	92.74%	1,028.00	970.50	94.41%	93.20%	2,070.00	2,046.50	98.86%	494.50	494.50	100.00%	99.08%	592	7.67	2.47	10.15
Medicine & Integrated Care	CXH 9 South ASU	Charing Cross Hospital - RYJ02	9 South Ward	400 - NEUROLOGY		1,818.25	1,679.00	92.34%	977.50	930.67	95.21%	93.34%	1,196.00	1,173.00	98.08%	1,138.50	1,136.08	99.79%	98.91%	636	4.48	3.25	7.73
Medicine & Integrated Care	CXH 9 West Neuro Rehabilitation Unit	Charing Cross Hospital - RYJ02	9 West Ward			1,365.00	1,244.50	91.17%	748.50	701.50	93.72%	92.07%	690.00	667.00	96.67%	690.00	690.00	100.00%	98.33%	469	4.08	2.97	7.04
Medicine & Integrated Care	CXH AAU	Charing Cross Hospital - RYJ02	CXH AAU			1,177.50	1,097.00	93.16%	494.50	471.50	95.35%	93.81%	690.00	678.50	98.33%	425.50	414.00	97.30%	97.94%	274	6.48	3.23	9.71
Medicine & Integrated Care	CXH AMU	Charing Cross Hospital - RYJ02	CXH AMU	300 - GENERAL MEDICINE		4,661.50	4,386.00	94.09%	1,246.00	1,048.00	84.11%	91.98%	4,657.50	4,363.50	93.69%	1,276.50	1,161.00	90.95%	93.10%	806	10.86	2.74	13.60
Medicine & Integrated Care	Lady Skinner S West	Charing Cross Hospital - RYJ02	Lady Skinner Ward	430 - GERIATRIC MEDICINE		1,023.50	1,015.25	99.19%	828.03	793.53	95.83%	97.69%	690.00	690.00	100.00%	356.50	356.50	100.00%	100.00%	30	56.84	38.33	95.18
Medicine & Integrated Care	De Wardener	Hammersmith Hospital - RYJ03	Dewardener Ward	361 - NEPHROLOGY		1,555.50	1,491.00	95.85%	0.00	0.00	0.00%	95.85%	1,414.50	1,345.50	95.12%	0.00	0.00	0.00%	95.12%	342	8.29	0.00	8.29
Medicine & Integrated Care	Handfield Jones	Hammersmith Hospital - RYJ03	Handfield Jones Ward	361 - NEPHROLOGY		1,432.00	1,347.50	94.10%	741.50	674.00	90.90%	93.01%	1,035.00	1,023.50	98.89%	391.00	391.00	100.00%	99.19%	592	4.01	1.80	5.80
Medicine & Integrated Care	John Humphrey	Hammersmith Hospital - RYJ03	John Humphrey Ward	350 - INFECTIOUS DISEASES	430 - GERIATRIC MEDICINE	1,401.00	1,366.50	97.54%	1,486.25	1,098.75	73.93%	85.38%	1,023.50	1,011.25	98.80%	762.00	768.50	98.27%	98.57%	581	4.09	3.21	7.31
Medicine & Integrated Care	Kerr Ward	Hammersmith Hospital - RYJ03	Kerr Ward	361 - NEPHROLOGY		1,106.00	1,049.00	94.85%	769.00	678.00	88.17%	92.11%	724.50	713.00	98.41%	414.00	402.50	97.22%	97.98%	481	3.66	2.25	5.91
Medicine & Integrated Care	Peters Ward	Hammersmith Hospital - RYJ03	Peters Ward	361 - NEPHROLOGY		1,351.00	1,265.00	93.63%	894.00	767.75	85.88%	90.55%	1,000.50	976.58	97.61%	435.92	435.92	100.00%	98.33%	613	3.66	1.96	5.62
Medicine & Integrated Care	DAAU AMU	St Mary's Hospital (HQ) - RYJ01	AMU	300 - GENERAL MEDICINE		1,794.75	1,584.00	88.26%	368.00	345.00	93.75%	89.19%	1,163.50	1,094.50	94.07%	414.00	379.50	91.67%	93.44%	375	7.07	1.91	8.98
Medicine & Integrated Care	DAAU HDU	St Mary's Hospital (HQ) - RYJ01	Douglas Ward SR	192 - CRITICAL CARE MEDICINE		1,817.50	1,656.00	91.11%	0.00	0.00	0.00%	91.11%	1,851.50	1,679.50	90.71%	0.00	0.00	0.00%	90.71%	190	8.55	0.00	8.55
Medicine & Integrated Care	DAAU Joseph Toynbee	St Mary's Hospital (HQ) - RYJ01	Joseph Toynbee Ward	300 - GENERAL MEDICINE		1,107.00	1,039.50	93.90%	793.50	627.50	79.08%	87.71%	1,081.00	1,048.50	96.99%	816.50	724.50	88.73%	93.44%	455	4.59	2.97	7.56
Medicine & Integrated Care	Manvers ward	St Mary's Hospital (HQ) - RYJ01	Manvers Ward	340 - RESPIRATORY MEDICINE		1,810.00	1,586.50	87.65%	690.00	609.50	88.33%	87.84%	1,552.50	1,518.00	97.78%	690.50	690.50	100.00%	98.46%	739	4.20	1.76	5.96
Medicine & Integrated Care	Rodney Porter & Ainnroth Wright	St Mary's Hospital (HQ) - RYJ01	Ainnroth Wright Ward/ Rodney Porter	350 - INFECTIOUS DISEASES	301 - GASTROENTEROLOGY	1,806.00	1,623.00	89.87%	1,513.50	1,352.25	89.35%	89.63%	1,449.00	1,437.50	99.21%	1,127.00	1,114.00	98.85%	99.05%	408	7.50	6.04	13.55
Medicine & Integrated Care	SMH Lewis Lloyd	St Mary's Hospital (HQ) - RYJ01	Lewis Lloyd	430 - GERIATRIC MEDICINE		1,035.00	1,023.50	98.89%	697.50	695.00	99.64%	99.19%	690.00	690.00	100.00%	851.00	851.00	100.00%	100.00%	448	3.82	3.45	7.28
Medicine & Integrated Care	SMH Samuel Lane	St Mary's Hospital (HQ) - RYJ01	Samuel Lane Ward	301 - GASTROENTEROLOGY	301 - GASTROENTEROLOGY	1,526.50	1,457.00	95.45%	862.50	677.50	78.55%	89.35%	1,206.50	1,149.00	95.23%	751.50	749.50	99.73%	96.96%	739	3.53	1.93	5.46
Medicine & Integrated Care	SMH Witherlow Ward	St Mary's Hospital (HQ) - RYJ01	Witherow Ward	430 - GERIATRIC MEDICINE		1,148.50	1,121.50	97.65%	880.00	857.00	97.39%	97.54%	813.00	800.58	98.47%	1,058.00	1,022.00	96.60%	97.41%	175	5.13	5.01	10.14
Medicine & Integrated Care	Thistle	St Mary's Hospital (HQ) - RYJ01	Thistlewaite Ward	302 - ENDOCRINOLOGY	410 - RHEUMATOLOGY	667.00	666.33	99.90%	115.00	112.50	97.83%	99.60%	644.00	632.50	98.21%	138.00	138.00	100.00%	98.53%	135	11.29	2.18	13.47
Surgery Cancer & Cardiovascular	10 South Head & Neck	Charing Cross Hospital - RYJ02	10 South Ward	145 - ORAL & MAXILLO FACIAL SURGERY	120 - ENT	2,272.00	2,056.75	90.53%	823.50	739.00	89.74%	90.32%	1,370.50	1,335.50	97.45%	506.00	492.67	97.36%	97.42%	491	6.88	2.50	9.38
Surgery Cancer & Cardiovascular	7 North	Charing Cross Hospital - RYJ02	7 North Ward	100 - GENERAL SURGERY	101 - UROLOGY	2,116.00	1,965.75	92.90%	816.50	736.00	90.14%	92.13%	1,483.50	1,426.00	96.12%	736.00	715.50	97.21%	96.49%	570	5.95	2.55	8.50
Surgery Cancer & Cardiovascular	7 South	Charing Cross Hospital - RYJ02	7 South Ward	110 - TRAUMA & ORTHOPAEDICS	110 - TRAUMA & ORTHOPAEDICS	1,506.50	1,482.00	98.37%	655.50	598.00	91.23%	96.21%	1,045.50	1,044.52	99.91%	172.50	159.00	92.17%	98.81%	508	4.97	1.49	6.46
Surgery Cancer & Cardiovascular	CXH 6 North	Charing Cross Hospital - RYJ02	6 North Ward	800 - CLINICAL ONCOLOGY	315 - PALLIATIVE MEDICINE	2,070.00	1,960.00	94.69%	943.00	894.50	94.86%	94.74%	1,035.00	1,035.00	100.00%	874.00	874.00	100.00%	100.00%	711	4.21	2.49	6.70
Surgery Cancer & Cardiovascular	CXH 6 South	Charing Cross Hospital - RYJ02	6 South Ward	800 - CLINICAL ONCOLOGY	800 - CLINICAL ONCOLOGY	1,628.92	1,619.42	99.42%	1,004.00	1,001.25	99.73%	99.53%	943.00	908.50	96.34%	149.50	149.50	100.00%	96.84%	279	9.06	4.12	13.19
Surgery Cancer & Cardiovascular	Intensive Care CXH	Charing Cross Hospital - RYJ02	Intensive Care CXH	192 - CRITICAL CARE MEDICINE	192 - CRITICAL CARE MEDICINE	7,020.00	6,910.50	98.44%	539.30	504.80	93.60%	98.10%	7,031.58	6,870.50	97.71%	80.50	80.50	100.00%	97.74%	287	48.02	2.04	50.06
Surgery Cancer & Cardiovascular	Riverside	Charing Cross Hospital - RYJ02	Riverside	100 - GENERAL SURGERY		1,510.50	1,362.83	90.22%	866.50	774.50	89.38%	89.92%	1,198.00	1,093.50	91.28%	517.50	482.17	93.17%	91.85%	20	122.82	62.83	185.65
Surgery Cancer & Cardiovascular	A6 CICU	Hammersmith Hospital - RYJ03	A6 CICU	170 - CARDIOTHORACIC SURGERY	170 - CARDIOTHORACIC SURGERY	2,865.00	2,833.00	98.88%	0.00	0.00	0.00%	98.88%	2,656.00	2,633.67	99.16%	11.50	11.50	100.00%	99.16%	257	21.27	0.04	21.32
Surgery Cancer & Cardiovascular	A7 Cardiology	Hammersmith Hospital - RYJ03	A7 Ward & CCU	320 - CARDIOLOGY	320 - CARDIOLOGY	2,345.50	2,341.67	99.84%	264.50	264.50	100.00%	99.85%	2,012.50	2,001.17	99.44%	333.50	333.50	100.00%	99.52%	662	6.56	0.90	7.46
Surgery Cancer & Cardiovascular	A8	Hammersmith Hospital - RYJ03	A8 Ward	100 - GENERAL SURGERY	100 - GENERAL SURGERY	1,998.75	1,810.75	90.59%	690.00	643.00	93.19%	91.26%	1,357.00	1,302.50	95.98%	241.50	241.50	100.00%	96.59%	457	6.81	1.94	8.75
Surgery Cancer & Cardiovascular	A9 Cardiothoracic	Hammersmith Hospital - RYJ03	A9 Ward	170 - CARDIOTHORACIC SURGERY	170 - CARDIOTHORACIC SURGERY	1,361.50	1,349.50	99.12%	310.50	264.50	85.19%	96.53%	1,035.00	1,035.00	100.00%	310.50	287.50	92.59%	98.29%	644	3.70	0.86	4.56
Surgery Cancer & Cardiovascular	C8 Cardiotoev	Hammersmith Hospital - RYJ03	C8 Cardiotoev	320 - CARDIOLOGY	320 - CARDIOLOGY	1,299.00	1,263.00	97.23%	322.00	287.50	89.29%	95.65%	931.50	909.50	97.64%	345.00	345.00	100.00%	98.28%	403	5.39	1.57	6.96
Surgery Cancer & Cardiovascular	Dacie	Hammersmith Hospital - RYJ03	Dacie Ward	303 - CLINICAL HAEMATOLOGY	303 - CLINICAL HAEMATOLOGY	1,463.50	1,459.50	99.73%	414.00	391.00	94.44%	98.56%	1,035.00	1,035.00	100.00%	149.50	138.00	92.31%	99.03%	176	6.63	1.41	8.04
Surgery Cancer & Cardiovascular	Fraser Gamble S&C	Hammersmith Hospital - RYJ03	D7 Ward	303 - CLINICAL HAEMATOLOGY	303 - CLINICAL HAEMATOLOGY	1,713.50	1,679.00	97.99%	562.50	552.50	98.22%	98.04%	1,023.50	998.25	97.53%	598.00	574.50	96.07%	96.99%	547	4.89	2.06	6.95
Surgery Cancer & Cardiovascular	Intensive care HH	Hammersmith Hospital - RYJ03	Intensive care HH	192 - CRITICAL CARE MEDICINE	192 - CRITICAL CARE MEDICINE	4,898.50	4,898.50	100.00%	241.50	241.50	100.00%	100.00%	4,891.50	4,891.50	100.00%	23.00	23.00	100.00%	100.00%	404	24.23	0.65	24.89
Surgery Cancer & Cardiovascular	Weston	Hammersmith Hospital - RYJ03	Weston Ward	303 - CLINICAL HAEMATOLOGY	303 - CLINICAL HAEMATOLOGY	1,399.00	1,353.00	96.71%	354.50	315.00	88.86%	95.12%	1,035.00	1,035.00	100.00%	46.00	46.00	100.00%	100.00%	395	6.05	0.91	6.96
Surgery Cancer & Cardiovascular	Charles Pannett ward	St Mary's Hospital (HQ) - RYJ01	Charles Pannett Ward	100 - GENERAL SURGERY	100 - GENERAL SURGERY	2,486.50	2,392.50	96.22%	1,023.50	955.42	93.35%	95.38%	2,024.00	1,978.00	97.73%	1,081.00	1,081.00	100.00%	98.52%	649	6.73	3.14	9.87
Surgery Cancer & Cardiovascular	Intensive Care SMH	St Mary's Hospital (HQ) - RYJ01	Intensive Care SMH	192 - CRITICAL CARE MEDICINE	192 - CRITICAL CARE MEDICINE	6,736.38	6,713.38	99.66%	295.00	295.00	100.00%	99.67%	6,474.50	6,448.70	99.60%	491.50	491.50	100.00%	99.63%	452	28.49	1.70	30.19
Surgery Cancer & Cardiovascular	ISIC Surgical Assessment Unit	St Mary's Hospital (HQ) - RYJ01	ISIC SAU			847.50	818.00	96.52%	310.50	299.00	96.30%	96.46%	690.00	678.50	98.33%	80.50	80.50	100.00%	98.51%	406	3.69	0.93	4.62
Surgery Cancer & Cardiovascular	Maior Trauma Ward SMH	St Mary's Hospital (HQ) - RYJ01	Maior Trauma Ward	110 - TRAUMA & ORTHOPAEDICS	110 - TRAUMA & ORTHOPAEDICS	1,976.00	1,953.00	98.84%	720.50	720.50	100.00%	99.15%	1,462.50	1,393.50	95.28%	759.00	736.00	96.97%	95.86%	478	7.00	3.05	10.05
Surgery Cancer & Cardiovascular	Patterson Ward	St Mary's Hospital (HQ) - RYJ01	Patterson Ward	100 - GENERAL SURGERY	101 - UROLOGY	1,368.50	1,290.50	94.30%	529.00	483.00	91.30%	93.47%	876.00	876.00	100.00%	506.00	506.00	100.00%	100.00%	376	5.76	2.63	8.39
Surgery Cancer & Cardiovascular	SMH Albert Ward	St Mary's Hospital (HQ) - RYJ01	Albert Ward	314 - REHABILITATION	314 - REHABILITATION	2,022.50	1,959.00	96.86%	1,276.50	1,164.50	91.23%	94.68%	1,115.50	1,025.50	91.93%	1,219.00	1,219.00	100.00%	96.14%	780	3.83	3.06	6.88
Surgery Cancer & Cardiovascular	Valentine Ellis	St Mary's Hospital (HQ) - RYJ01	Valentine Ellis Ward	110 - TRAUMA & ORTHOPAEDICS	110 - TRAUMA & ORTHOPAEDICS	2,382.67	2,382.67	100.00%	921.50	908.50	98.59%	99.61%	1,610.00	1,564.00	97.14%	717.50	717.50	100.00%	98.02%	659	5.99	2.47	8.46
Surgery Cancer & Cardiovascular	Zachary Cope	St Mary's Hospital (HQ) - RYJ01	Zachary Cope Ward	100 - GENERAL SURGERY		2,418.50	2,391.75	98.89%	704.30	693.00	98.40%	98.78%	2,012.50	2,011.50	99.95%	746.50	746.50	100.00%	99.96%	581	7.58	2.48	10.06
Women, Children's & Clinical Support	QCCH Victor Bonney Ward & Dav Unit	Hammersmith Hospital - RYJ03	Victor Bonney Ward	502 - GYNAECOLOGY	502 - GYNAECOLOGY	1,565.75	1,557.50	99.47%	705.75	682.75	96.74%	98.62%	828.00	816.50	98.61%	299.00	296.75	99.25%	98.78%	337	7.04	2.91	9.95
Women, Children's & Clinical Support	Edith Dare	Queen Charlotte's Hospital - RYJ04	Edith Dare Postnatal Ward	501 - OBSTETRICS		2,062.00	1,910.00	92.63%	1,059.00	1,097.00	103.59%	96.35%	1,725.00	1,678.50	97.30%	724.50	724.50	100.00%	98.10%	967	3.71	1.88	5.59
Women, Children's & Clinical Support	Neo Natal	Queen Charlotte's Hospital - RYJ04	Neo Natal	192 - CRITICAL CARE MEDICINE		3,771.25	3,771.25	100.00%	322.00	299.00	92.86%	99.44%	3,847.67	3,836.17	99.70%	184.00	184.00	100.00%	99.71%	521	14.55	0.92	15.47
Women, Children's & Clinical Support	QCCH Birth Centre	Queen Charlotte's Hospital - RYJ04	Birth Centre QCCH	501 - OBSTETRICS		1,089.00	1,020.00	93.66%	333.50	333.50	100.00%	95.15%	943.00	943.00	100.00%	345.00	345.00	100.00%	100.00%	138	14.22	4.92	19.14
Women, Children's & Clinical Support	QCCH Labour Ward	Queen Charlotte's Hospital - RYJ04	QCCH labour	501 - OBSTETRICS		4,146.70	3,922.95	94.60%	847.50	805.25	95.01%	94.67%	4,151.50	3,968.50	95.59%	690.00	678.50	98.33%	95.98%	172	21.21	3.99	25.20
Women, Children's & Clinical Support	Aleck Bourne 1&2	St Mary's Hospital (HQ) - RYJ01	Aleck Bourne 2 Ward	501 - OBSTETRICS		5,124.30	4,890.20	95.43%	1,433.50	1,272.33	88.76%	93.97%	4,140.00	3,956.00	95.56%	1,357.00	1,206.33	88.90%	93.91%	1042	8.49	2.38	10.87
Women, Children's & Clinical Support	Grand Union	St Mary's Hospital (HQ) - RYJ01	GRAND UNION WARD	303 - CLINICAL HAEMATOLOGY	350 - INFECTIOUS DISEASES	2,114.50	1,932.00	91.37%	138.00	138.00	100.00%	91.90%	1,966.50	1,920.50	97.66%	264.50	264.50	100.00%	97.94%	380	10.14	1.06	11.20
Women, Children's & Clinical Support	GWE/PSSU	St Mary's Hospital (HQ) - RYJ01	GREAT WESTERN WD	300 - GENERAL MEDICINE	110 - TRAUMA & ORTHOPAEDICS	3,057.50	3,031.50	99.15%	241.50	218.50	90.48%	98.51%	2,816.25	2,712.75	96.32%	172.50	149.50	86.67%	95.77%	490	11.72	0.75	12.47
Women, Children's & Clinical Support	PCCS	St Mary's Hospital (HQ) - RYJ01	PICU	192 - CRITICAL CARE MEDICINE	350 - INFECTIOUS DISEASES	2,191.00	2,166.50	98.88%	0.00	0.00	0.00%	98.88%	2,219.50	2,209.50	99.55%	0.00	0.00	0.00%	99.55%	105	41.68	0.00	41.68
Women, Children's & Clinical Support	SMH Birth Centre	St Mary's Hospital (HQ) - RYJ01	Birth Centre SMH	501 - OBSTETRICS		734.00	699.50	95.30%	184.00	161.00	87.50%	93.74%	563.50	529.00	93.88%	299.00	287.50	96.15%	94.67%	0	0.00	0.00	0.00
Women, Children's & Clinical Support	SMH Lillian Holland	St Mary's Hospital (HQ) - RYJ01	Lillian Holland Ward	502 - GYNAECOLOGY	502 - GYNAECOLOGY	963.25	875.75	90.92%	570.17	570.17	100.00%	94.29%	692.75	692.75	100.00%	333.50	322.00	96.55%	98.88%	264	5.94	3.38	9.32
Women, Children's & Clinical Support	Winnicott Baby Unit	St Mary's Hospital (HQ) - RYJ01	NICU	192 - CRITICAL CARE MEDICINE		2,477.00	2,442.50	98.61%	322.00	322.00	100.00%	98.77%	2,415.00	2,415.00	100.00%	310.50	310.50	100.00%	100.00%	504	9.64	1.25	10.89