

Division FIXED FOR TOTALS	Roster Name	Hospital Site Name	Ward Name	Day										Night										Cumulative cover over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Total Overall Hours
				Registered Nurses/Midwives		Care Staff		Day		Night		Registered Nurses/Midwives		Care Staff		Night											
				Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Overall % Fill	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Overall % Fill										
Medicine & Integrated Care	11 South	CHONG CROSS HOSPITAL - RW02	11 North Ward	400 - NEUROLOGY	1,932.50	1,879.50	96.97%	767.50	641.00	83.52%	44.05%	530.00	508.50	96.00%	733.00	712.00	97.14%	469	6.00	8.11							
Medicine & Integrated Care	11 South	CHONG CROSS HOSPITAL - RW02	11 South Ward	150 - NEUROLOGY	2,382.00	2,399.50	100.52%	1,144.50	1,179.50	103.20%	91.33%	2,139.00	2,146.00	99.92%	1,054.50	1,117.00	105.74%	757	5.81	1.30	2.15						
Medicine & Integrated Care	7 West	CHONG CROSS HOSPITAL - RW02	7 West Ward	140 - RESPIRATORY MEDICINE	1,746.00	1,718.00	98.46%	2,047.00	1,853.00	90.52%	93.06%	1,127.00	1,071.00	95.00%	1,892.00	1,838.00	97.15%	872	3.76	5.61	8.76						
Medicine & Integrated Care	8 North CCH	CHONG CROSS HOSPITAL - RW02	8 North CCH	301 - GASTROENTEROLOGY	2,026.00	1,945.50	96.03%	1,184.50	1,126.00	94.70%	93.44%	1,058.00	1,058.00	100.00%	1,250.00	1,237.00	98.97%	805	3.05	2.70	6.65						
Medicine & Integrated Care	8 North CCH	CHONG CROSS HOSPITAL - RW02	8 North CCH	302 - GASTROENTEROLOGY	1,602.00	1,583.00	98.57%	1,402.21	1,338.21	95.33%	96.55%	1,029.50	1,026.50	99.53%	1,107.50	1,095.00	98.90%	678	3.47	3.48	6.95						
Medicine & Integrated Care	8 South Ward	CHONG CROSS HOSPITAL - RW02	8 South Ward	410 - GENITRIC MEDICINE	1,708.00	1,718.00	100.59%	2,047.00	1,853.00	90.52%	93.06%	1,127.00	1,071.00	95.00%	1,892.00	1,838.00	97.15%	775	3.76	5.61	8.76						
Medicine & Integrated Care	8 West Ward	CHONG CROSS HOSPITAL - RW02	8 West Ward	1,133.50	1,096.50	96.59%	1,133.50	1,093.50	96.34%	91.55%	1,495.00	1,445.00	96.51%	874.00	839.50	96.05%	92	24.25	10.00	23.77							
Medicine & Integrated Care	9 North Ward	CHONG CROSS HOSPITAL - RW02	9 North Ward	400 - NEUROLOGY	1,746.00	1,718.00	98.46%	2,047.00	1,853.00	90.52%	93.06%	1,127.00	1,071.00	95.00%	1,892.00	1,838.00	97.15%	872	3.76	5.61	8.76						
Medicine & Integrated Care	9 South Ward	CHONG CROSS HOSPITAL - RW02	9 South Ward	400 - NEUROLOGY	1,746.00	1,718.00	98.46%	2,047.00	1,853.00	90.52%	93.06%	1,127.00	1,071.00	95.00%	1,892.00	1,838.00	97.15%	872	3.76	5.61	8.76						
Medicine & Integrated Care	9 West Ward	CHONG CROSS HOSPITAL - RW02	9 West Ward	1,746.00	1,718.00	98.46%	2,047.00	1,853.00	90.52%	93.06%	1,127.00	1,071.00	95.00%	1,892.00	1,838.00	97.15%	872	3.76	5.61	8.76							
Medicine & Integrated Care	CHX W West Neuro Rehabilitation Unit	CHONG CROSS HOSPITAL - RW02	CHX W West Neuro Rehabilitation Unit	1,746.00	1,718.00	98.46%	2,047.00	1,853.00	90.52%	93.06%	1,127.00	1,071.00	95.00%	1,892.00	1,838.00	97.15%	872	3.76	5.61	8.76							
Medicine & Integrated Care	CHX AMU	CHONG CROSS HOSPITAL - RW02	CHX AMU	300 - GENERAL MEDICINE	1,275.00	1,137.00	89.23%	455.00	317.00	69.70%	85.50%	274.00	233.00	85.00%	791.50	736.00	92.70%	285	6.49	1.70	10.19						
Medicine & Integrated Care	CHX AMU	CHONG CROSS HOSPITAL - RW02	CHX AMU	300 - GENERAL MEDICINE	4,033.00	4,384.00	111.00%	1,111.00	1,075.50	97.04%	89.50%	4,531.00	4,346.50	95.93%	1,115.00	1,088.50	97.65%	909	9.47	2.27	11.74						
Medicine & Integrated Care	Lady Smither S West	CHONG CROSS HOSPITAL - RW02	Lady Smither Ward	400 - NEUROLOGY	3,673.94	3,684.44	99.88%	758.00	685.11	90.50%	97.57%	3,143.00	3,143.00	100.00%	370.00	370.00	100.00%	86	57.24	84.46	141.58						
Medicine & Integrated Care	Lady Smither S West	CHONG CROSS HOSPITAL - RW02	Lady Smither Ward	361 - NEPHROLOGY	1,995.50	1,939.00	97.18%	0.00	0.00	0.00%	99.46%	1,459.00	1,459.00	100.00%	0.00	0.00	0.00%	354	8.38	0.00	8.38						
Medicine & Integrated Care	Handfield Jones	Hammersmith Hospital - RW03	Handfield Jones Ward	361 - NEPHROLOGY	1,475.00	1,380.00	93.56%	233.50	203.00	87.07%	93.07%	1,069.50	1,033.50	96.70%	44.00	44.00	100.00%	96	3.86	1.78	5.64						
Medicine & Integrated Care	John Humphrey	Hammersmith Hospital - RW03	John Humphrey Ward	350 - INFECTIOUS DISEASES	1,443.50	1,328.00	92.00%	1,652.91	1,584.41	95.82%	89.62%	1,099.50	1,031.31	93.80%	954.00	941.50	98.68%	623	3.80	3.44	7.26						
Medicine & Integrated Care	Kerr Ward	Hammersmith Hospital - RW03	Kerr Ward	361 - NEPHROLOGY	1,046.50	1,022.00	97.66%	148.50	138.00	92.99%	96.96%	89.00	89.00	100.00%	402.50	401.00	99.63%	483	3.54	2.30	5.84						
Medicine & Integrated Care	Kerr Ward	Hammersmith Hospital - RW03	Kerr Ward	361 - NEPHROLOGY	3,621.00	3,424.50	94.58%	3,621.00	3,392.24	93.68%	87.46%	3,699.00	3,621.00	98.16%	484.00	470.75	97.26%	546	2.90	2.26	5.16						
Medicine & Integrated Care	SMU AMU	St Mary's Hospital (IND) - RW01	SMU AMU	300 - GENERAL MEDICINE	1,766.50	1,815.00	102.76%	448.50	492.50	110.00%	99.57%	1,317.00	1,315.50	99.88%	462.50	462.50	100.00%	47	6.24	1.86	8.11						
Medicine & Integrated Care	SMU AMU	St Mary's Hospital (IND) - RW01	SMU AMU SR	302 - CRITICAL CARE MEDICINE	1,935.50	1,763.00	90.88%	0.00	0.00	0.00%	90.98%	1,943.50	1,837.00	94.49%	0.00	0.00	0.00%	410	8.73	0.00	8.73						
Medicine & Integrated Care	SMU Outpatient Theatre	St Mary's Hospital (IND) - RW01	SMU Outpatient Theatre	300 - GENERAL MEDICINE	1,138.00	1,132.25	99.49%	566.50	564.00	99.56%	92.99%	1,138.00	1,099.50	96.60%	786.00	758.00	97.59%	420	4.49	2.83	7.33						
Medicine & Integrated Care	Manders Ward	St Mary's Hospital (IND) - RW01	Manders Ward	340 - RESPIRATORY MEDICINE	1,478.50	1,488.00	100.60%	724.50	701.50	96.83%	98.85%	1,601.50	1,555.00	97.10%	701.50	701.00	100.00%	763	4.21	1.84	6.05						
Medicine & Integrated Care	Melrose Palmer & Aronson Ward	St Mary's Hospital (IND) - RW01	Melrose Palmer / Rodway Doctor	301 - GASTROENTEROLOGY	1,987.00	1,886.50	94.89%	5,111.00	5,163.50	100.83%	95.75%	3,772.00	3,526.25	93.51%	944.00	885.50	93.81%	422	8.11	3.07	11.18						
Medicine & Integrated Care	SMU Lewis Ward	St Mary's Hospital (IND) - RW01	SMU Lewis Ward	300 - GENERAL MEDICINE	1,835.00	1,833.50	99.89%	3,915.00	3,915.00	99.99%	99.48%	3,130.00	3,130.00	100.00%	3,130.00	3,130.00	100.00%	483	3.35	1.06	6.81						
Medicine & Integrated Care	SMU Samuel Lane	St Mary's Hospital (IND) - RW01	SMU Samuel Lane	301 - GASTROENTEROLOGY	2,034.50	1,859.50	91.33%	792.00	655.50	82.82%	93.27%	1,463.00	1,453.00	99.36%	701.50	689.00	98.22%	99	11.00	0.73	12.73						
Medicine & Integrated Care	SMU Whitmore Ward	St Mary's Hospital (IND) - RW01	Whitmore Ward	400 - GENERAL MEDICINE	1,699.50	1,646.50	97.46%	274.50	260.00	94.72%	96.79%	213.00	213.00	100.00%	274.50	272.71	99.36%	380	4.48	3.50	8.07						
Medicine & Integrated Care	10 South Head & Neck	CHONG CROSS HOSPITAL - RW02	10 South Head	145 - ORAL & MAXILLOFACIAL SURGERY	1,854.00	1,827.00	98.50%	718.50	705.71	98.24%	98.02%	1,165.00	1,188.50	102.00%	425.50	391.00	91.89%	555	6.56	1.68	8.23						
Medicine & Integrated Care	7 North	CHONG CROSS HOSPITAL - RW02	7 North Ward	100 - GENERAL SURGERY	2,119.00	2,081.50	97.91%	714.00	714.00	100.00%	98.05%	1,426.00	1,421.25	99.45%	802.50	802.50	100.00%	99	4.91	2.67	8.58						
Medicine & Integrated Care	7 South	CHONG CROSS HOSPITAL - RW02	7 South Ward	110 - TRAUMA & ORTHOPAEDICS	1,618.00	1,561.81	96.48%	669.21	651.32	97.32%	96.75%	1,047.00	1,017.51	97.17%	618.00	617.31	99.89%	584	3.71	1.56	6.27						
Medicine & Integrated Care	CHX North	CHONG CROSS HOSPITAL - RW02	CHX North	800 - CLINICAL ONCOLOGY	2,162.00	2,032.21	93.98%	1,048.50	996.47	95.04%	94.06%	1,113.50	1,098.50	98.78%	911.25	908.50	97.57%	729	4.24	2.67	6.86						
Medicine & Integrated Care	CHX South	CHONG CROSS HOSPITAL - RW02	CHX South	800 - CLINICAL ONCOLOGY	1,360.00	1,311.00	95.91%	1,059.00	1,030.00	97.21%	97.89%	1,069.50	1,077.50	100.79%	1,044.00	1,040.00	99.66%	325	8.71	3.11	12.01						
Medicine & Integrated Care	Intensive Care OH	CHONG CROSS HOSPITAL - RW02	Intensive Care OH	192 - CRITICAL CARE MEDICINE	7,252.50	7,175.50	98.94%	585.50	585.50	100.00%	99.02%	7,184.50	7,099.00	98.82%	276.00	276.00	100.00%	282	50.48	3.06	53.54						
Medicine & Integrated Care	Intensive Care OH	CHONG CROSS HOSPITAL - RW02	Intensive Care OH	192 - CRITICAL CARE MEDICINE	1,468.00	1,353.00	92.11%	890.00	783.50	88.00%	94.56%	1,345.50	1,212.50	90.12%	632.50	604.75	95.61%	91	37.07	105.46	150.54						
Medicine & Integrated Care	Intensive Care OH	CHONG CROSS HOSPITAL - RW02	Intensive Care OH	170 - CARDIOTHORACIC SURGERY	3,131.00	3,082.21	98.36%	0.00	0.00	0.00%	98.95%	3,644.00	3,611.00	99.15%	0.00	0.00	0.00%	962	16.85	0.00	16.85						
Medicine & Integrated Care	AT Cardiology	Hammersmith Hospital - RW03	AT Ward & ICU	200 - CARDIOLOGY	2,372.67	2,236.67	94.29%	331.50	313.00	94.27%	94.27%	2,127.50	2,128.81	99.97%	391.00	391.00	100.00%	488	6.32	1.00	7.35						
Medicine & Integrated Care	AT Cardiology	Hammersmith Hospital - RW03	AT Ward & ICU	200 - CARDIOLOGY	1,424.50	1,411.21	99.07%	566.50	533.00	94.09%	97.96%	1,069.50	1,069.17	99.92%	179.50	179.50	100.00%	620	4.00	1.11	5.11						
Medicine & Integrated Care	AT Cardiology	Hammersmith Hospital - RW03	AT Cardiology	200 - CARDIOLOGY	1,172.00	1,107.21	94.28%	345.00	299.00	86.67%	93.55%	1,020.50	1,020.50	100.00%	368.00	368.00	100.00%	468	4.91	1.41	6.36						
Medicine & Integrated Care	Diase Ward	Hammersmith Hospital - RW03	Diase Ward	301 - CLINICAL HAEMATOLOGY	1,472.00	1,472.00	100.00%	869.50	839.00	96.49%	98.37%	1,691.00	1,698.00	99.87%	80.00	80.00	100.00%	433	1.00	7.14	8.14						
Medicine & Integrated Care	Fraser Canobie SEC	Hammersmith Hospital - RW03	OT Ward	301 - CLINICAL HAEMATOLOGY	1,778.00	1,711.31	96.22%	696.00	669.17	96.20%	96.20%	1,069.50	1,069.50	100.00%	736.00	725.50	98.57%	591	4.71	2.36	7.07						
Medicine & Integrated Care	Intensive Care Unit	Hammersmith Hospital - RW03	Intensive Care Unit	192 - CRITICAL CARE MEDICINE	4,616.00	4,616.00	100.00%	276.00	276.00	100.00%	100.00%	4,879.00	4,879.00	100.00%	346.00	346.00	100.00%	381	26.13	0.81	26.94						
Medicine & Integrated Care	Weston	Hammersmith Hospital - RW03	Weston	301 - CLINICAL HAEMATOLOGY	1,445.81	1,342.31	92.84%	437.00	344.50	78.83%	89.99%	1,069.50	1,037.00	96.96%	92.00	92.00	100.00%	396	6.01	1.10	7.11						
Medicine & Integrated Care	Charles Pannett ward	St Mary's Hospital (IND) - RW01	Charles Pannett Ward	100 - GENERAL SURGERY	2,419.50	2,365.50	97.64%	968.00	862.50	89.00%	92.61%	2,015.50	1,997.00	99.14%	1,069.50	1,069.50	100.00%	669	6.21	2.89	9.09						
Medicine & Integrated Care	Intensive Care OH	St Mary's Hospital (IND) - RW01	Intensive Care OH	192 - CRITICAL CARE MEDICINE	6,768.48	6,722.48	99.32%	883.00	868.00	98.08%	99.15%	6,096.00	6,096.00	100.00%	490.00	490.00	100.00%	464	27.44	1.85	29						