

Division FIXED FOR TOTALS	Hospital Site Name	Ward Name	Day						Night						Care Hours Per Patient Day (CHPPD)					
			Registered Nurses/Midwives			Care Staff			Overall % Fill Rate	Registered Nurses/Midwives			Care Staff			Overall % Fill Rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Total Overall Hours
			Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled					
Medicine & Integrated Care	Charing Cross Hospital - RY02	10 North Ward	2,018	1,939	96%	558	514	92%	95%	1,025	1,012	99%	600	599	100%	99%	416	7	3	10
Medicine & Integrated Care	Charing Cross Hospital - RY02	11 South Ward	2,548	2,499	98%	368	368	100%	98%	2,277	2,266	99%	403	403	100%	100%	719	7	1	8
Medicine & Integrated Care	Charing Cross Hospital - RY02	4 South Ward	1,484	1,426	96%	1,024	932	91%	94%	1,118	1,106	99%	725	713	98%	99%	727	3	2	6
Medicine & Integrated Care	Charing Cross Hospital - RY02	5 South Ward	1,987	1,794	90%	460	368	80%	86%	1,796	1,783	99%	596	596	100%	98%	596	13	3	16
Medicine & Integrated Care	Charing Cross Hospital - RY02	5 West Ward	2,277	2,140	94%	989	850	86%	92%	1,886	1,829	97%	954	908	95%	96%	793	5	2	7
Medicine & Integrated Care	Charing Cross Hospital - RY02	7 West	2,046	1,955	96%	863	794	92%	94%	1,300	1,230	95%	851	851	100%	97%	867	4	2	6
Medicine & Integrated Care	Charing Cross Hospital - RY02	8 North CH	1,771	1,766	100%	1,215	1,138	94%	97%	1,449	1,449	100%	690	679	98%	99%	717	4	3	7
Medicine & Integrated Care	Charing Cross Hospital - RY02	8 South Ward	1,829	1,790	98%	1,743	1,617	93%	95%	1,162	1,139	98%	1,461	1,415	97%	97%	1,519	4	4	7
Medicine & Integrated Care	Charing Cross Hospital - RY02	8 West Ward	1,428	1,409	99%	1,256	1,185	94%	97%	1,070	1,070	100%	897	897	100%	100%	897	4	3	7
Medicine & Integrated Care	Charing Cross Hospital - RY02	9 North Ward	2,749	2,703	98%	992	946	95%	95%	2,128	2,058	97%	968	968	100%	97%	995	8	2	10
Medicine & Integrated Care	Charing Cross Hospital - RY02	9 South Ward	368	368	100%	345	345	100%	100%	357	357	100%	357	356	100%	100%	357	5	4	9
Medicine & Integrated Care	Charing Cross Hospital - RY02	9 West Ward	1,415	1,356	96%	721	687	95%	96%	713	713	100%	725	725	100%	100%	557	4	3	6
Medicine & Integrated Care	St Mary's Hospital (HQ) - RY01	AMU	1,510	1,454	96%	539	482	89%	94%	1,150	1,127	98%	449	447	97%	98%	458	6	2	8
Medicine & Integrated Care	St Mary's Hospital (HQ) - RY01	Douglas Ward SR	2,068	1,939	94%	0	0	100%	94%	2,093	1,932	92%	0	0	100%	92%	141	11	0	11
Medicine & Integrated Care	St Mary's Hospital (HQ) - RY01	Joseph Toybee Ward	1,178	1,147	97%	724	646	89%	94%	1,173	1,124	96%	748	733	98%	97%	530	4	3	7
Medicine & Integrated Care	Hammersmith Hospital - RY03	Dewardener Ward	1,437	1,431	100%	0	0	100%	100%	1,438	1,415	98%	0	0	100%	98%	350	8	0	8
Medicine & Integrated Care	Hammersmith Hospital - RY03	Handfield Jones Ward	1,481	1,425	96%	818	738	90%	94%	1,070	1,058	99%	529	529	100%	99%	513	4	2	6
Medicine & Integrated Care	Hammersmith Hospital - RY03	John Humphrey Ward	1,504	1,473	98%	1,021	943	92%	96%	1,116	1,104	98%	437	425	97%	97%	437	4	2	6
Medicine & Integrated Care	Hammersmith Hospital - RY03	Kerr Ward	1,494	1,411	94%	798	713	89%	93%	1,093	1,093	100%	506	495	98%	99%	506	4	2	6
Medicine & Integrated Care	Charing Cross Hospital - RY02	Lady Skinner Ward	1,058	1,056	100%	747	730	98%	99%	713	690	97%	403	403	100%	98%	415	4	3	7
Medicine & Integrated Care	St Mary's Hospital (HQ) - RY01	Manvers Ward	1,553	1,530	99%	897	791	88%	95%	1,576	1,565	99%	851	850	100%	100%	908	3	2	5
Medicine & Integrated Care	St Mary's Hospital (HQ) - RY01	Peters Ward	1,186	1,146	97%	747	720	96%	97%	840	837	100%	391	391	100%	100%	518	4	2	6
Medicine & Integrated Care	Hammersmith Hospital - RY03	Christopher Booth Ward	1,735	1,735	100%	863	851	99%	100%	1,437	1,437	100%	357	356	100%	99%	357	11	4	16
Medicine & Integrated Care	St Mary's Hospital (HQ) - RY01	Almroth Wright Ward/ Rodney Porter	1,875	1,794	96%	1,081	1,021	94%	95%	1,518	1,494	98%	789	778	99%	98%	767	4	2	7
Medicine & Integrated Care	St Mary's Hospital (HQ) - RY01	Lewis Lloyd	1,070	1,070	100%	713	713	100%	100%	713	713	100%	1,090	1,078	99%	99%	486	4	4	7
Medicine & Integrated Care	St Mary's Hospital (HQ) - RY01	Samuel Lane Ward	1,349	1,238	92%	863	769	89%	91%	1,093	1,069	98%	541	529	98%	98%	621	3	2	4
Medicine & Integrated Care	St Mary's Hospital (HQ) - RY01	Witherow Ward	1,419	1,364	96%	1,065	950	89%	93%	1,047	1,047	100%	1,058	1,047	99%	99%	102	6	5	12
Medicine & Integrated Care	St Mary's Hospital (HQ) - RY01	Thistlewaite Ward	1,394	1,368	98%	759	747	98%	98%	1,438	1,369	95%	794	782	99%	99%	818	5	1	13
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RY02	10 South Ward	2,240	2,186	98%	813	710	87%	95%	1,461	1,447	99%	242	239	99%	99%	583	6	2	8
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RY02	7 North Ward	2,145	2,049	96%	774	734	95%	95%	1,415	1,368	97%	863	862	100%	98%	638	5	3	8
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RY02	7 South Ward	1,739	1,708	98%	1,011	869	86%	94%	1,012	1,012	100%	35	35	100%	100%	410	17	2	9
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RY03	A6 CCU	3,176	3,176	100%	0	0	100%	100%	3,078	3,078	100%	0	0	100%	100%	303	9	0	19
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RY03	A7 Ward & CCU	2,139	2,054	96%	402	358	89%	97%	1,771	1,764	100%	437	435	100%	100%	728	5	1	6
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RY03	A8 Ward	1,763	1,671	95%	712	701	98%	96%	1,093	1,093	100%	104	104	100%	100%	458	6	2	8
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RY03	A9 Ward	1,423	1,423	100%	403	366	91%	98%	1,070	1,047	98%	357	357	100%	98%	589	4	1	5
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RY04	C8 Cardiology	1,037	1,010	97%	460	406	88%	95%	965	963	100%	403	391	97%	99%	355	6	2	8
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RY01	Charles Parnell Ward	2,365	2,282	96%	721	645	89%	95%	1,794	1,759	98%	702	701	100%	99%	666	6	2	8
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RY02	6 North Ward	1,987	1,976	99%	645	636	98%	99%	1,070	1,060	99%	617	605	99%	99%	740	4	2	6
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RY02	6 South Ward	1,618	1,608	99%	982	982	100%	100%	955	860	90%	345	345	100%	93%	380	9	5	14
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RY03	Dacie Ward	1,446	1,435	99%	342	342	100%	99%	1,070	1,058	99%	0	0	100%	99%	409	6	1	7
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RY03	D7 Ward	1,732	1,709	99%	391	380	97%	98%	1,070	1,058	99%	380	379	100%	99%	638	4	1	6
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RY02	Intensive Care CH	6,183	6,119	99%	787	775	98%	99%	5,571	5,537	99%	0	0	100%	99%	655	46	3	49
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RY03	Intensive Care HH	5,094	5,094	100%	242	242	100%	100%	4,913	4,913	100%	81	69	86%	100%	404	25	1	26
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RY01	Intensive Care SMH	6,255	6,240	100%	184	184	100%	100%	5,692	5,668	100%	219	219	100%	100%	148	27	1	27
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RY01	Major Trauma Ward	1,858	1,766	95%	864	771	89%	93%	1,553	1,518	98%	782	759	97%	98%	463	7	3	10
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RY01	Patterson Ward	1,903	1,231	64%	422	399	95%	94%	748	736	98%	368	357	97%	98%	374	5	2	7
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RY02	Riverside	1,560	1,495	96%	909	850	94%	95%	1,093	1,070	98%	375	340	91%	97%	495	5	3	8
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RY01	Albert Ward	2,004	1,967	98%	1,095	992	91%	95%	1,070	1,070	100%	1,162	1,150	99%	99%	866	4	2	6
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RY01	Valentine Ellis Ward	2,294	2,266	99%	896	776	87%	95%	1,691	1,621	96%	644	633	98%	97%	741	5	2	7
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RY03	Weston Ward	1,428	1,390	97%	540	484	90%	95%	1,058	1,042	98%	357	345	97%	98%	394	6	2	8
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RY01	Zachary Cope Ward	2,789	2,602	93%	736	641	87%	92%	2,303	2,268	99%	725	656	90%	97%	617	8	2	10
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RY01	Aleck Bourne 2 Ward	5,186	5,001	96%	1,385	1,351	98%	97%	4,256	3,955	93%	1,403	1,253	89%	92%	678	13	4	17
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RY04	Edith Dare Postnatal Ward	2,222	2,021	91%	1,133	1,058	93%	92%	1,783	1,737	97%	713	713	100%	98%	830	4	2	6
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RY01	GRAND UNION WARD	1,973	1,971	100%	0	0	100%	100%	1,863	1,863	100%	0	0	100%	100%	165	11	0	11
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RY01	GRAND WESTERN WD	3,146	2,972	94%	230	230	100%	95%	2,663	2,636	99%	357	311	87%	97%	568	10	1	11
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RY04	New Natal	3,479	3,440	99%	253	253	100%	99%	3,646	3,601	99%	69	69	100%	99%	605	24	2	26
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RY01	PICU	2,975	2,933	99%	0	0	100%	99%	2,921	2,865	98%	0	0	100%	98%	196	30	0	30
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RY04	Birth Centre QCCH	1,058	1,044	99%	311	307	99%	99%	713	713	100%								