

Monthly planned Nursing/Midwife staffing hours versus Nursing/Midwife staffing hours actually worked

Division	Roster Name	Hospital Site Name	Ward Name	Day						Night					
				Registered Nurses/Midwives			Care Staff			Registered Nurses/Midwives			Care Staff		
				Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled
Medicine	10 North	Charing Cross Hospital - RYJ02	10 North Ward	1905.5	1807.5	94.86%	529	494.5	93.48%	908.5	908.5	100.00%	493.5	493.5	100.00%
Medicine	11 South	Charing Cross Hospital - RYJ02	11 South Ward	2711	2543.5	93.82%	409.5	375	91.58%	2162	2075	95.98%	425.5	425.5	100.00%
Medicine	4 South	Charing Cross Hospital - RYJ02	4 South Ward	2126.166667	2038.67	95.88%	987	882	89.36%	1322.5	1276.5	96.52%	920	920	100.00%
Medicine	5 South	Charing Cross Hospital - RYJ02	5 South Ward	1867.5	1867.5	100.00%	103	103	100.00%	1794	1781.5	99.30%	115	115	100.00%
Medicine	5 West AMAU	Charing Cross Hospital - RYJ02	5 West Ward	2536.5	2302.5	90.77%	954.5	920	96.39%	1991.5	1922.5	96.54%	895.5	862.5	96.31%
Medicine	8 South	Charing Cross Hospital - RYJ02	8 South Ward	2117.5	2020.25	95.41%	1230.5	1130.5	91.87%	1322.5	1311	99.13%	828	828	100.00%
Medicine	8 West	Charing Cross Hospital - RYJ02	8 West Ward	1429.5	1418	99.20%	1269	1169	92.12%	1069.5	1069.5	100.00%	757	736.5	97.29%
Medicine	9 North HASU	Charing Cross Hospital - RYJ02	9 North Ward	2873	2480	86.32%	1012	941.5	93.03%	2162	2081.5	96.28%	448.5	437	97.44%
Medicine	7 West	Charing Cross Hospital - RYJ02	9 South Ward	2116.25	2013.25	95.13%	1150	1104	96.00%	1276.5	1219	95.50%	1263	1251.5	99.09%
Medicine	9 West ASU	Charing Cross Hospital - RYJ02	9 West Ward	1472	1424	96.74%	862.5	816.5	94.67%	724.5	724.5	100.00%	793.5	770.5	97.10%
Medicine	Rodney Porter & Almroth Wright	St Mary's Hospital (HQ) - RYJ01	Almroth Wright Ward	2021	1952	96.59%	713	655.5	91.94%	1483.5	1460.5	98.45%	713	711	99.72%
Medicine	DAAU AMU	St Mary's Hospital (HQ) - RYJ01	AMU	1530.5	1513	98.86%	696.5	543.5	78.03%	1115.5	1092.5	97.94%	460	437	95.00%
Medicine	C8 Escalation ward	Hammersmith Hospital - RYJ03	C8 Ward	1804	1634	90.58%	737	701.5	95.18%	1644.5	1495	90.91%	724.5	701.5	96.83%
Medicine	Christopher Booth	Hammersmith Hospital - RYJ03	Christopher Booth Ward	1801	1778	98.72%	593.5	573.5	96.63%	1069.5	1069.5	100.00%	379.5	379.5	100.00%
Medicine	DAAU HDU	St Mary's Hospital (HQ) - RYJ01	Douglas Ward SR	1882.5	1770.67	94.06%	69	69	100.00%	1886	1794	95.12%	103.5	103.5	100.00%
Medicine	De Wardener	Hammersmith Hospital - RYJ03	Dewardener Ward	1486.5	1387.5	93.34%	0	0	100.00%	1437.5	1403	97.60%	322	310.5	96.43%
Medicine	Fraser Gamble	Hammersmith Hospital - RYJ03	Fraser Gamble Ward	1655.75	1595.75	96.38%	1127	1035	91.84%	1150	1139.5	99.09%	921	909.5	98.75%
Medicine	9 South ASU	St Mary's Hospital (HQ) - RYJ01	Grafton Ward	1199	1156	96.41%	736	701.5	95.31%	839.5	782	93.15%	678.5	667	98.31%
Medicine	Handfield Jones	Hammersmith Hospital - RYJ03	Handfield Jones Ward	1500.75	1418.75	94.54%	794	706	88.92%	1092.5	1069.5	97.89%	368	364	98.91%
Medicine	John Humphrey	Hammersmith Hospital - RYJ03	John Humphrey Ward	1426.5	1366.5	95.79%	830	735.5	88.61%	713	701.5	98.39%	816.5	805	98.59%
Medicine	DAAU Joseph Toynbee	St Mary's Hospital (HQ) - RYJ01	Joseph Toynbee Ward	1300.5	1285.5	98.85%	565.5	522.75	92.44%	1173	1127	96.08%	483	471.5	97.62%
Medicine	Kerr Ward	Hammersmith Hospital - RYJ03	Kerr Ward	1373.5	1366	99.45%	998	926	92.79%	1058	1046.5	98.91%	504.75	504.75	100.00%
Medicine	Lady Skinner	Charing Cross Hospital - RYJ02	Lady Skinner Ward	1234.5	1209.5	97.97%	736	667.5	90.69%	713	713	100.00%	356.5	356.5	100.00%
Medicine	Manvers ward	St Mary's Hospital (HQ) - RYJ01	Manvers Ward	1424	1401	98.38%	713	713	100.00%	1426	1414.5	99.19%	713	713	100.00%
Medicine	Peters Ward	Hammersmith Hospital - RYJ03	Peters Ward	1142	1079	94.48%	724	699.5	96.62%	793.5	783	98.68%	368	368	100.00%
Medicine	SMH Lewis Lloyd	St Mary's Hospital (HQ) - RYJ01	Lewis Lloyd	1204.5	1193	99.05%	817.5	769.5	94.13%	713	713	100.00%	828	828	100.00%
Medicine	SMH Samuel Lane	St Mary's Hospital (HQ) - RYJ01	Samuel Lane Ward	1845	1786.5	96.83%	736	690	93.75%	1357	1322.5	97.46%	356.5	356.5	100.00%
Medicine	Thistle	St Mary's Hospital (HQ) - RYJ01	Thistlewaite Ward	1611	1515.5	94.07%	736	701.5	95.31%	1196	1173	98.08%	425.5	425.5	100.00%
Medicine	SMH Witherow Ward	St Mary's Hospital (HQ) - RYJ01	Witherow Ward	1234.5	1198.75	97.10%	782	769.5	98.40%	713	713	100.00%	977.5	966	98.82%
Surgery and Cancer/Clinical Haem	10 South Head & Neck	Charing Cross Hospital - RYJ02	10 South Ward	2129.5	2102.25	98.72%	772	684	88.60%	1460.5	1437.5	98.43%	80.5	80.5	100.00%
Surgery and Cancer/Clinical Haem	CXH 6 North	Charing Cross Hospital - RYJ02	6 North Ward	2207.25	2137.75	96.85%	719	696	96.80%	1069.5	1050.5	98.22%	989	989	100.00%
Surgery and Cancer/Clinical Haem	CXH 6 South	Charing Cross Hospital - RYJ02	6 South Ward	1584.5	1517.25	95.76%	652.5	652.5	100.00%	1023.5	968	94.58%	161	161	100.00%
Surgery and Cancer/Clinical Haem	7 North	Charing Cross Hospital - RYJ02	7 North Ward	2058.5	2012.5	97.77%	782.5	668.92	85.48%	1426	1399	98.11%	782	780.42	99.80%
Surgery and Cancer/Clinical Haem	7 South	Charing Cross Hospital - RYJ02	7 South Ward	2021.5	1984.5	98.17%	839	734.5	87.54%	1068.5	1055.67	98.80%	356.5	356.33	99.95%
Surgery and Cancer/Clinical Haem	A6 CICU	Hammersmith Hospital - RYJ03	A6 CICU	2933	2860.5	97.53%	408	408	100.00%	2909.5	2895.25	99.51%	207	207	100.00%
Surgery and Cancer/Clinical Haem	A7 Cardiology	Hammersmith Hospital - RYJ03	A7 Ward & CCU	2256.5	2113.5	93.66%	616.5	540.5	87.67%	1782.5	1759	98.68%	516.5	493.5	95.55%
Surgery and Cancer/Clinical Haem	A8	Hammersmith Hospital - RYJ03	A8 Ward	1735.67	1622.17	93.46%	713	701.5	98.39%	1081	1068.08	98.80%	184	161	87.50%
Surgery and Cancer/Clinical Haem	A9 Cardiothoracic	Hammersmith Hospital - RYJ03	A9 Ward	1411.5	1411.5	100.00%	421.25	421.25	100.00%	1081	1081	100.00%	437	437	100.00%
Surgery and Cancer/Clinical Haem	SMH Albert Ward	St Mary's Hospital (HQ) - RYJ01	Albert Ward	1877.5	1829.2	97.43%	965.5	931	96.43%	1069.5	1035	96.77%	793.5	782	98.55%
Surgery and Cancer/Clinical Haem	Charles Pannett ward	St Mary's Hospital (HQ) - RYJ01	Charles Pannett Ward	2472	2365	95.67%	800.5	724.5	90.51%	1840	1817	98.75%	758	736	97.10%
Surgery and Cancer/Clinical Haem	D7	Hammersmith Hospital - RYJ03	D7 Ward	1435.5	1435.5	100.00%	345	345	100.00%	713	713	100.00%	356.5	356.5	100.00%
Surgery and Cancer/Clinical Haem	Dacie	Hammersmith Hospital - RYJ03	Dacie Ward	1711	1674.34	97.86%	222	218.5	98.42%	1069.5	1067.5	99.81%	137	137	100.00%
Surgery and Cancer/Clinical Haem	Intensive Care CXH	Charing Cross Hospital - RYJ02	Intensive Care CXH	5090.5	5029.5	98.80%	798	792	99.25%	5084.5	5045.5	99.23%	310.5	310.5	100.00%
Surgery and Cancer/Clinical Haem	Intensive care HH	Hammersmith Hospital - RYJ03	Intensive care HH	4843.5	4587	94.70%	621	609.5	98.15%	4889.5	4606	94.20%	253	218.5	86.36%
Surgery and Cancer/Clinical Haem	Intensive Care SMH	St Mary's Hospital (HQ) - RYJ01	Intensive Care SMH	5576.76	5576.76	100.00%	793.5	793.5	100.00%	5544.52	5492.5	99.06%	736	736	100.00%
Surgery and Cancer/Clinical Haem	Major Trauma Ward SMH	St Mary's Hospital (HQ) - RYJ01	Major Trauma Ward	1861.5	1811	97.29%	675.5	607	89.86%	1518	1506.5	99.24%	621	598	96.30%
Surgery and Cancer/Clinical Haem	Paterson Ward	St Mary's Hospital (HQ) - RYJ01	Patterson Ward	1363.5	1352	99.16%	402.5	390	96.89%	736	724.5	98.44%	379.5	379.5	100.00%
Surgery and Cancer/Clinical Haem	Riverside	Charing Cross Hospital - RYJ02	Riverside	2821.75	2522.75	89.40%	1547	1322.75	85.50%	1367.5	1321.5	96.64%	563.5	563.5	100.00%
Surgery and Cancer/Clinical Haem	Valentine Ellis	St Mary's Hospital (HQ) - RYJ01	Valentine Ellis Ward	2288.25	2161.25	94.45%	796	694.67	87.27%	1863	1840	98.77%	460	391	85.00%
Surgery and Cancer/Clinical Haem	Weston	Hammersmith Hospital - RYJ03	Weston Ward	1462.5	1433	97.98%	525.5	408	77.64%	1068.5	1057	98.92%	230	195.5	85.00%
Surgery and Cancer/Clinical Haem	Zachary Cope	St Mary's Hospital (HQ) - RYJ01	Zachary Cope Ward	2547.75	2395.75	94.03%	1069.5	943	88.17%	1847	1656	89.66%	1067.5	1044.5	97.85%
Women and Children's	Alek Bourne 1&2	St Mary's Hospital (HQ) - RYJ01	Alek Bourne 2 Ward	5075	4766.66	93.92%	2030	1651	81.33%	4565.5	4369.25	95.70%	1426	1299	91.09%
Women and Children's	QCCH Birth Centre	Queen Charlotte's Hospital - RYJ04	Birth Centre QCCH	1219.5	1219.5	100.00%	271.5	271.5	100.00%	701.5	701.5	100.00%	333.5	333.5	100.00%
Women and Children's	SMH Birth Centre	St Mary's Hospital (HQ) - RYJ01	Birth Centre SMH	1069.5	1069.5	100.00%	57.5	52.5	91.30%	819.5	819.5	100.00%	241.5	241.5	100.00%
Women and Children's	Edith Dare	Queen Charlotte's Hospital - RYJ04	Edith Dare Postnatal Ward	2155.26	2072.76	96.17%	1069.5	999.25	93.43%	1483.5	1404.08	94.65%	1069.5	1036.5	96.91%
Women and Children's	Grand Union	St Mary's Hospital (HQ) - RYJ01	GRAND UNION WARD	2071.5	2039	98.43%	0	0	100.00%	1943.5	1943.5	100.00%	0	0	100.00%
Women and Children's	GWE/PSSU	St Mary's Hospital (HQ) - RYJ01	GREAT WESTERN WD	2586	2553.17	98.73%	356.5	356.5	100.00%	2300	2288.5	99.50%	345	333.5	96.67%
Women and Children's	SMH Lillian Holland	St Mary's Hospital (HQ) - RYJ01	Lillian Holland Ward	1163	1131.5	97.29%	669	669	100.00%	713	711	99.72%	356.5	356.5	100.00%
Women and Children's	Neo Natal	Queen Charlotte's Hospital - RYJ04	Neo Natal	4205	4182.5	99.46%	136	136	100.00%	3755.8	3744.3	99.69%	103.5	103.5	100.00%
Women and Children's	Winnicott Baby Unit	St Mary's Hospital (HQ) - RYJ01	NICU	2364	2231.25	94.38%	339.5	339.5	100.00%	2370	2271	95.82%	264.5	264.5	100.00%
Women and Children's	PCCS	St Mary's Hospital (HQ) - RYJ01	PICU	3143.25	2906.5	92.47%	0	0	100.00%	2990	2852	95.38%	0	0	100.00%
Women and Children's	QCCH Labour Ward	Queen Charlotte's Hospital - RYJ04	QCCH labour	4963.98	4609.83	92.87%	1049.25	934	89.02%	4385.5	4172	95.13%	1081	1069.5	98.94%
Women and Children's	QCCH Victor Bonney Ward & Day Unit	Hammersmith Hospital - RYJ03	Victor Bonney Ward	2169.5	1855.5	85.53%	851	754	88.60%	1046.5	989	94.51%	356.5	333.5	93.55%