

Appendix 1

Monthly planned Nursing / Midwifery staffing hours actually worked - May 2017 - Including Private Patients

Division	Hospital Site Name	Ward Name	Day							Night							Care Hours Per Patient Day (CHPPD)			
			Registered Nurses/Midwives			Care Staff			Overall % Fill Rate	Registered Nurses/Midwives			Care Staff			Overall % Fill Rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Total Overall Hours
			Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled					
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	10 North Ward	2,349.50	2,183.25	92.92%	432.50	356.25	82.37%	91.28%	1,265.00	1,242.25	98.20%	460.00	446.50	97.07%	97.90%	410	8.35	1.96	10.31
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	11 South Ward	2,306.25	2,204.25	95.58%	506.00	458.50	90.61%	94.68%	2,081.50	2,069.00	99.40%	529.00	485.00	91.68%	97.84%	648	6.59	1.46	8.05
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	4 South Ward	1,451.50	1,357.00	93.49%	830.00	721.00	86.87%	91.08%	1,115.50	1,104.00	98.97%	632.50	597.67	94.49%	97.35%	599	4.11	2.20	6.31
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	7 West	1,969.50	1,889.00	95.91%	1,568.00	1,464.83	93.42%	94.81%	1,253.50	1,253.50	100.00%	1,649.00	1,648.25	99.95%	99.97%	746	4.21	4.17	8.39
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 North CXH	1,516.50	1,483.50	97.82%	1,577.50	1,520.50	96.39%	97.09%	1,129.50	1,129.00	99.96%	1,345.50	1,311.00	97.44%	98.59%	644	4.06	4.40	8.45
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 South Ward	1,824.00	1,668.50	91.47%	1,461.17	1,334.42	91.33%	91.41%	1,113.00	1,101.50	98.97%	1,288.67	1,288.67	100.00%	99.52%	618	4.48	4.24	8.73
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 West Ward	1,419.80	1,404.00	98.89%	1,226.50	1,118.00	91.15%	95.30%	1,081.00	1,059.50	98.01%	1,115.50	1,104.00	98.97%	98.50%	684	3.60	3.25	6.85
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 North Ward	2,852.00	2,633.50	92.34%	1,063.50	1,040.50	97.84%	93.83%	2,173.50	2,173.00	99.98%	885.50	827.50	93.45%	98.09%	619	7.76	3.02	10.78
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 South Ward	1,802.00	1,690.00	93.78%	1,301.00	1,188.75	91.37%	92.77%	1,069.50	1,069.00	99.95%	1,311.00	1,289.17	98.33%	99.06%	671	4.11	3.69	7.80
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 West Ward	1,561.00	1,515.00	97.05%	977.50	885.50	90.59%	94.56%	713.00	701.50	98.39%	931.50	895.67	96.15%	97.12%	562	3.94	3.17	7.11
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	CXH AAU	1,047.00	1,012.50	96.70%	356.00	329.50	92.56%	95.65%	755.00	755.00	100.00%	391.00	356.50	91.18%	96.99%	179	9.87	3.83	13.71
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	CXH AMU	4,649.50	4,374.50	94.09%	1,161.50	989.00	85.15%	92.30%	4,508.00	4,341.00	96.30%	1,196.00	1,103.75	92.29%	95.45%	767	11.36	2.73	14.09
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	AMU	1,589.00	1,527.00	96.10%	440.50	368.00	83.54%	93.37%	1,196.00	1,161.50	97.12%	483.00	448.50	92.86%	95.89%	303	8.87	2.69	11.57
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Douglas Ward SR	1,996.50	1,806.00	90.46%	0.00	0.00	0.00%	90.46%	2,012.50	1,794.00	89.14%	0.00	0.00	0.00%	89.14%	340	10.59	0.00	10.59
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Joseph Toyne Ward	1,220.50	1,187.50	97.30%	752.00	706.50	93.95%	96.02%	1,199.00	1,187.50	99.04%	737.00	725.50	98.44%	98.81%	445	5.34	3.22	8.56
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Dewardener Ward	1,806.25	1,703.75	94.33%	0.00	0.00	0.00%	94.33%	1,621.50	1,597.17	98.50%	0.00	0.00	0.00%	98.50%	326	10.13	0.00	10.13
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Handfield Jones Ward	1,436.00	1,394.00	97.08%	922.50	854.00	92.57%	95.31%	1,069.50	1,056.50	98.78%	586.50	575.00	98.04%	98.52%	620	3.95	2.30	6.26
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	John Humphrey Ward	1,681.00	1,648.00	98.04%	1,089.50	1,024.00	93.99%	96.44%	1,322.50	1,299.50	98.26%	494.50	493.83	99.87%	98.70%	535	5.51	2.84	8.35
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Kerr Ward	1,417.75	1,391.75	98.17%	963.00	935.00	86.71%	93.53%	1,069.50	1,069.50	100.00%	598.00	598.00	100.00%	100.00%	630	3.91	2.27	6.18
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	Lady Skinner Ward	1,069.50	1,061.50	99.25%	715.38	715.38	100.00%	99.55%	713.00	713.00	100.00%	356.50	356.50	100.00%	100.00%	31	57.24	34.58	91.82
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Manvers Ward	1,453.25	1,426.00	98.12%	759.00	724.50	95.45%	97.21%	1,437.50	1,414.50	98.40%	782.00	770.50	98.53%	98.45%	734	3.87	2.04	5.91
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Peters Ward	1,084.00	1,045.75	96.47%	1,191.00	931.50	78.21%	86.91%	715.00	701.50	98.11%	908.50	887.50	97.69%	97.87%	452	3.87	4.02	7.89
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Almroth Wright Ward/ Rodney Porter	1,794.00	1,747.17	97.39%	1,104.00	1,068.33	96.77%	97.15%	1,426.00	1,426.00	100.00%	736.00	734.42	99.78%	99.93%	387	8.20	4.66	12.86
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Lewis Lloyd	1,069.50	1,058.00	98.92%	713.00	713.00	100.00%	99.35%	713.00	713.00	100.00%	713.00	713.00	100.00%	100.00%	457	3.88	3.12	7.00
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Samuel Lane Ward	1,449.00	1,416.25	97.74%	712.00	655.50	92.06%	95.87%	1,076.00	1,076.00	100.00%	425.50	425.50	100.00%	99.24%	733	3.40	1.47	4.87
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Witherow Ward	1,058.00	1,050.25	99.27%	713.00	690.00	96.77%	98.26%	713.00	713.00	100.00%	724.50	724.50	100.00%	100.00%	365	4.83	3.88	8.71
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Thistlewaite Ward	1,495.00	1,482.50	99.16%	713.00	690.00	96.77%	98.39%	1,311.00	1,311.00	100.00%	793.50	791.50	99.75%	98.82%	446	6.26	3.32	9.59
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	10 South Ward	2,215.50	2,141.75	96.67%	701.50	697.58	99.44%	97.34%	1,426.00	1,426.00	100.00%	368.00	368.00	100.00%	100.00%	555	6.43	1.92	8.35
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	7 North Ward	1,897.50	1,871.50	98.63%	668.50	645.50	96.56%	98.09%	1,414.50	1,400.25	98.99%	736.00	713.00	96.88%	98.27%	498	6.57	2.73	9.30
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	7 South Ward	1,677.50	1,650.00	98.36%	774.00	762.00	98.45%	98.39%	1,046.50	1,035.00	98.90%	57.50	57.50	100.00%	98.96%	424	6.33	1.93	8.27
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A6 CICU	2,821.00	2,793.25	99.02%	0.00	0.00	0.00%	99.02%	2,679.00	2,667.50	99.57%	0.00	0.00	0.00%	99.57%	257	21.25	0.00	21.25
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A7 Ward & CCU	2,435.50	2,433.83	99.93%	434.00	430.50	99.42%	99.55%	2,095.50	2,085.50	99.55%	506.00	493.17	97.46%	99.14%	674	6.71	1.18	7.89
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A8 Ward	1,657.00	1,605.75	96.91%	708.50	655.50	92.52%	95.59%	1,069.50	1,069.50	100.00%	34.50	34.50	100.00%	100.00%	353	7.58	1.95	9.53
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A9 Ward	1,469.00	1,414.50	96.29%	322.00	322.00	100.00%	96.72%	1,081.00	1,067.00	98.70%	356.50	331.75	93.06%	97.30%	584	4.25	1.12	5.37
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	C8 Cardiology	1,322.50	1,191.50	90.09%	387.00	333.50	86.18%	89.21%	1,023.50	977.50	95.51%	414.00	402.50	97.22%	96.00%	382	5.68	1.93	7.60
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Charles Pannett Ward	2,541.50	2,469.50	97.17%	890.00	807.00	90.67%	90.67%	1,952.50	1,942.00	98.94%	864.00	841.00	97.34%	98.81%	626	7.05	2.63	9.68
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	6 North Ward	2,148.50	2,067.00	96.21%	1,012.00	982.50	97.08%	96.49%	1,069.50	1,069.50	100.00%	839.50	839.50	100.00%	100.00%	753	4.17	2.42	6.58
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	6 South Ward	1,745.00	1,724.00	98.80%	1,000.50	966.00	96.55%	97.98%	1,046.50	944.50	90.25%	218.50	218.50	100.00%	91.94%	309	8.64	3.83	12.47
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Dacie Ward	1,461.00	1,460.00	99.93%	382.00	352.00	92.15%	98.32%	1,069.50	1,046.17	97.82%	69.00	69.00	100.00%	97.95%	406	6.17	1.04	7.21
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	D7 Ward	1,732.00	1,707.17	98.57%	511.75	501.25	97.95%	98.43%	1,081.00	1,058.00	97.87%	483.00	483.00	100.00%	98.53%	572	4.83	1.72	6.55
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	Intensive Care CXH	7,395.25	7,218.00	97.60%	641.00	641.00	100.00%	97.79%	7,305.50	7,226.00	98.91%	46.00	46.00	100.00%	98.92%	300	48.15	2.29	50.44
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Intensive care HH	5,071.75	5,071.75	100.00%	218.50	218.50	100.00%	100.00%	5,095.50	5,095.50	100.00%	23.00	23.00	100.00%	100.00%	432	23.54	0.56	24.09
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Intensive Care SMH	5,815.30	5,815.30	100.00%	230.00	230.00	100.00%	100.00%	5,696.28	5,696.28	100.00%	241.50	241.50	100.00%	100.00%	463	24.86	1.02	25.88
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	ISIC SAU	848.00	750.00	88.44%	310.50	195.50	62.96%	81.61%	713.00	701.50	98.39%	276.00	126.50	45.83%	83.72%	130	11.17	2.48	13.64
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Major Trauma Ward	2,141.00	2,049.00	95.70%	667.00	667.00	100.00%	96.72%	1,578.00	1,543.50	97.81%	452.00	452.00	100.00%	98.47%	452	7.95	2.98	10.92
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Patterson Ward	1,194.00	1,155.70	96.79%	414.00	391.00	94.44%	96.19%	724.50	723.25	99.83%	379.50	379.50	100.00%	99.89%	392	4.79	1.97	6.76
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	Riverside	1,453.50	1,434.50	98.69%	713.00	674.92													