

MAY 2015
Monthly planned Nursing/Midwife staffing hours versus Nursing/Midwife staffing hours actually worked

Division	Hospital Site Name	Ward Name	Day						Night					
			Registered Nurses/Midwives			Care Staff			Registered Nurses/Midwives			Care Staff		
			Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	
Medicine	Charing Cross Hospital - RYJ02	10 North Ward	1799	1779	98.89%	460	404.5	87.93%	874	874	100.00%	458.83	458.83	
Medicine	Charing Cross Hospital - RYJ02	11 South Ward	2694.5	2554	94.79%	701.5	644	91.80%	2380.5	2313.5	97.19%	713.00	713.00	
Medicine	Charing Cross Hospital - RYJ02	4 South Ward	1733.5	1676	96.68%	1150	1110	96.52%	1207.5	1207.5	100.00%	897.00	862.50	
Medicine	Charing Cross Hospital - RYJ02	5 South Ward	1877	1869	99.57%	34.5	34.5	100.00%	1898.5	1877.5	98.89%	57.50	57.50	
Medicine	Charing Cross Hospital - RYJ02	5 West Ward	2614	2514.5	96.19%	1012	874	86.36%	2149	2091.5	97.32%	943.00	931.50	
Medicine	Charing Cross Hospital - RYJ02	8 South Ward	2344	2227	95.01%	1426	1334	93.55%	1506.5	1483.5	98.47%	1173.00	1173.00	
Medicine	Charing Cross Hospital - RYJ02	8 West Ward	1450	1370.5	94.52%	1412.75	1375.5	97.36%	1069.5	1069.5	100.00%	1035.00	1022.00	
Medicine	Charing Cross Hospital - RYJ02	9 North Ward	2803	2606	92.97%	1046.5	983	93.93%	2139	2104.5	98.39%	425.50	414.00	
Medicine	Charing Cross Hospital - RYJ02	9 South Ward	2090	1952.83	93.44%	940.5	857.67	91.19%	1265	1242	98.18%	943.00	931.50	
Medicine	Charing Cross Hospital - RYJ02	9 West Ward	1430	1430	100.00%	759	729	96.05%	713	713	100.00%	759.00	747.50	
Medicine	St Mary's Hospital (HQ) - RYJ01	Almroth Wright Ward	1970	1830	92.89%	954.5	908.5	95.18%	1506.5	1495	99.24%	630.50	619.00	
Medicine	St Mary's Hospital (HQ) - RYJ01	AMU	1334.75	1301.76	97.53%	539.5	451	83.60%	1138.5	1126	98.90%	379.50	361.50	
Medicine	Hammersmith Hospital - RYJ03	C8 Ward	1917.5	1802.5	94.00%	713	649.5	91.09%	1782.5	1713.5	96.13%	736.00	712.58	
Medicine	Hammersmith Hospital - RYJ03	Christopher Booth Ward	2224.25	2107	94.73%	720	659	91.53%	1207.5	1184.5	98.10%	402.50	402.50	
Medicine	St Mary's Hospital (HQ) - RYJ01	Douglas Ward SR	2054.25	1909.75	92.97%	46.5	46.5	100.00%	1897	1862.5	98.18%	46.00	46.00	
Medicine	Hammersmith Hospital - RYJ03	Dewardener Ward	1488	1435.88	96.50%	0	0	100.00%	1426	1414.5	99.19%	0.00	0.00	
Medicine	Hammersmith Hospital - RYJ03	Fraser Gamble Ward	1406	1400.5	99.61%	1274.75	1215.25	95.33%	1069.5	1058	98.92%	931.50	920.00	
Medicine	St Mary's Hospital (HQ) - RYJ01	Grafton Ward	1174.25	1164.5	99.17%	788.5	777	98.54%	1069.5	1058	98.92%	402.50	391.00	
Medicine	Hammersmith Hospital - RYJ03	Handfield Jones Ward	1502	1364.26	90.83%	1464.25	1343.25	91.74%	1104	1058	95.83%	1206.00	1194.50	
Medicine	Hammersmith Hospital - RYJ03	John Humphrey Ward	1443.5	1420.5	98.41%	780	673	86.28%	724.5	724.5	100.00%	759.00	746.50	
Medicine	St Mary's Hospital (HQ) - RYJ01	Joseph Toynbee Ward	1341.5	1281.5	95.53%	500.5	389.5	77.82%	1173	1161.5	99.02%	391.00	368.00	
Medicine	Hammersmith Hospital - RYJ03	Kerr Ward	1555	1431.5	92.06%	1267.25	1141	90.04%	1068.5	1058	99.02%	885.50	862.50	
Medicine	Charing Cross Hospital - RYJ02	Lady Skinner Ward	1189.5	1167.5	98.15%	402.5	382.5	95.03%	713	701.5	98.39%	759.00	759.00	
Medicine	St Mary's Hospital (HQ) - RYJ01	Manvers Ward	1587	1541	97.10%	851	782	91.89%	1584	1549.5	97.82%	862.50	874.00	
Medicine	Hammersmith Hospital - RYJ03	Peters Ward	1289.5	1155.92	89.64%	712.5	712.5	100.00%	781.5	746	95.46%	356.50	335.00	
Medicine	St Mary's Hospital (HQ) - RYJ01	Lewis Lloyd	1270	1202.75	94.70%	1058	954.5	90.22%	805	793.5	98.57%	1048.50	1002.50	
Medicine	St Mary's Hospital (HQ) - RYJ01	Samuel Lane Ward	1553.5	1501.5	96.65%	951.08	894.58	94.06%	1069.5	1058	98.92%	713.00	713.00	
Medicine	St Mary's Hospital (HQ) - RYJ01	Thistlewaite Ward	1653	1641.5	99.30%	919.4166667	861.92	93.75%	1138.5	1138.5	100.00%	667.00	666.50	
Medicine	St Mary's Hospital (HQ) - RYJ01	Witherow Ward	1264.5	1219.5	96.44%	739.5	680.5	92.02%	759.5	758.5	99.87%	733.58	733.58	
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	10 South Ward	2203.5	2079.25	94.36%	811	788	97.16%	1414.5	1414.5	100.00%	34.50	23.00	
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	6 North Ward	2305	2134.5	92.60%	1045.5	907.5	86.80%	1138.5	1104	96.97%	1253.50	1171.50	
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	6 South Ward	1425	1295.09	90.88%	814	733.5	90.11%	989	966	97.67%	161.00	161.00	
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	7 North Ward	1977	1955	98.89%	730.5	683	93.50%	1426	1414.5	99.19%	736.50	736.50	
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	7 South Ward	2043	1842.41	90.18%	847.5	781.5	92.21%	1144	1131.5	98.91%	333.50	322.00	
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	A6 CICU	3195	3161.08	98.94%	387	385	99.48%	2874.5	2873	99.95%	184.00	184.00	
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	A7 Ward & CCU	2211	2066	93.44%	454.5	367.5	80.86%	1794	1748	97.44%	391.00	388.83	
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	A8 Ward	1755	1671	95.21%	701.5	639.25	91.13%	1207.5	1139.5	94.37%	11.50	0.00	
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	A9 Ward	1357	1357	100.00%	379.5	379.5	100.00%	1058	1058	100.00%	356.50	356.50	
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Albert Ward	1891.5	1770	93.58%	930.5	899.5	96.67%	1069.5	1058	98.92%	943.00	943.00	
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Charles Pannett Ward	2449	2403.5	98.14%	819.5	747.5	91.21%	1851.5	1840	99.38%	770.50	759.00	
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	D7 Ward	1479	1479	100.00%	302.5	295.5	97.69%	758	758	100.00%	501.00	501.00	
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	Dacie Ward	1607.5	1558	96.92%	388.75	376.26	96.79%	1029.5	1019	98.98%	134.50	127.00	
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	Intensive Care CXH	4989.5	4927.67	98.76%	1446	1446	100.00%	4876	4790	98.24%	747.50	747.50	
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	Intensive care HH	5106	4861	95.20%	969.83	958.83	98.87%	4807	4623	96.17%	379.50	379.50	
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Intensive Care SMH	5446.28	5408.78	99.31%	1070.5	1070.5	100.00%	5497	5453.5	99.21%	1107.00	1107.00	
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Major Trauma Ward	2396.5	2285	95.35%	414	412.5	99.64%	2081	2035	97.79%	448.50	425.50	
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Patterson Ward	1296	1215	93.75%	368	368	100.00%	713	701.5	98.39%	356.50	356.50	
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	Riverside	2660	2396.5	90.09%	1884.5	1643.5	87.21%	1426	1311	91.94%	1104.00	943.00	
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Valentine Ellis Ward	2609.5	2417.5	92.64%	736	632.5	85.94%	1736	1667	96.03%	494.50	471.50	
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	Weston Ward	1489	1481	99.46%	324	301.5	93.06%	1023	999	97.65%	112.00	79.00	
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Zachary Cope Ward	2863.5	2777.5	97.00%	897	839.5	93.59%	2449.5	2448.5	99.96%	931.50	908.50	
Women and Children's	St Mary's Hospital (HQ) - RYJ01	Aleck Bourne 2 Ward	4506.95	4343.2	96.37%	1322.25	1144.5	86.56%	3921.5	3864	98.53%	1449.00	1286.91	
Women and Children's	Queen Charlotte's Hospital - RYJ04	Birth Centre QCCH	1116	1093.5	97.98%	111	111	100.00%	736	736	100.00%	310.50	310.00	
Women and Children's	St Mary's Hospital (HQ) - RYJ01	Birth Centre SMH	1069.5	1065.5	99.63%	0	0	100.00%	782	747.5	95.59%	287.50	230.00	
Women and Children's	Queen Charlotte's Hospital - RYJ04	Edith Dare Postnatal Ward	2433.5	2353	96.69%	1263	1196.5	94.73%	1817	1739.08	95.71%	759.00	759.00	
Women and Children's	St Mary's Hospital (HQ) - RYJ01	GRAND UNION WARD	2016.5	1987	98.54%	0	0	100.00%	1828.5	1817	99.37%	0.00	0.00	
Women and Children's	St Mary's Hospital (HQ) - RYJ01	GREAT WESTERN WD	2318.5	2142.5	92.41%	345	322	93.33%	2047	2024	98.88%	345.00	287.50	
Women and Children's	St Mary's Hospital (HQ) - RYJ01	Lillian Holland Ward	1174	1075.33	91.60%	481	478	99.38%	713	712.5	99.93%	356.50	356.50	
Women and Children's	Queen Charlotte's Hospital - RYJ04	Neo Natal	4111.57	4099.32	99.70%	169.5	169.5	100.00%	4006	3956	98.75%	92.00	92.00	

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Women and Children's	St Mary's Hospital (HQ) - RYJ01	NICU	2117	2035	96.13%	299	299	100.00%	1989.5	1966.5	98.84%	264.50	264.50
Women and Children's	St Mary's Hospital (HQ) - RYJ01	PICU	3381	3220	95.24%	0	0	100.00%	3507.5	3302	94.14%	0.00	0.00
Women and Children's	Queen Charlotte's Hospital - RYJ04	QCCH labour	4504.75	4217.75	93.63%	878.75	809.5	92.12%	3956	3899	98.56%	713.00	667.00
Women and Children's	Hammersmith Hospital - RYJ03	Victor Bonney Ward	1752.96	1610.38	91.87%	548	508.5	92.79%	966.5	966.5	100.00%	309.50	287.00