Monthly planned Nursing/ Midwifery staffing hours actually worked - March 2017 - excluding PP

			Day							Night							Care Hours Per Patient Day (CHPPD)			
			Registered Nurses/Midwives			Care Staff			Day	Registered Nurses/Midwives			Care Staff			Night				
Division	Hospital Site Name	Ward Name	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Overall % Fill Rate	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Overall % Fill Rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Total Overall Hours
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	10 North Ward	2,562.25	2,501.42	97.63%	621.00	517.00	83.25%	94.82%	1,635.50	1,578.27	96.50%	632.50	621.00	98.18%	96.97%	444	9.19	2.56	11.75
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	11 South Ward	2,548.50	2,468.00	96.84%	655.50	402.00	61.33%	89.58%	2,311.50	2,278.00	98.55%	655.50	607.50	92.68%	97.25%	692	6.86	1.46	8.32
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	4 South Ward	1,575.50	1,391.50	88.32%	923.75	808.75	87.55%	88.04%	1,138.50	1,115.50	97.98%	690.00	643.25	93.22%	96.19%	632	3.97	2.30	6.26
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	7 West	1,793.00	1,712.50	95.51%	1,436.25	1,274.25	88.72%	92.49%	1,104.00	1,104.00	100.00%	1,483.50	1,447.50	97.57%	98.61%	747	3.77	3.64	7.41
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 North CXH	1,426.00	1,404.00	98.46%	1,671.67	1,525.67	91.27%	94.58%	1,072.00	1,072.00	100.00%	1,242.00	1,219.00	98.15%	99.01%	659	3.76	4.16	7.92
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 South Ward	1,783.00	1,736.00	97.36%	1,690.50	1,460.50	86.39%	92.03%	1,069.50	1,059.00	99.02%	1,460.50	1,380.25	94.51%	96.41%	755	3.70	3.76	7.46
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 West Ward	1,466.50	1,435.50	97.89%	1,703.75	1,402.50	82.32%	89.52%	1,093.00	1,093.00	100.00%	1,311.00	1,288.00	98.25%	99.04%	668	3.79	4.03	7.81
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 North Ward	2,748.50	2,587.50	94.14%	1,001.50	949.00	94.76%	94.31%	2,150.50	2,150.50	100.00%	736.00	680.25	92.43%	98.07%	567	8.36	2.87	11.23
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 South Ward	1,651.75	1,551.25	93.92%	833.50	754.00	90.46%	92.76%	1,069.50	1,068.42	99.90%	851.00	817.67	96.08%	98.21%	657	3.99	2.39	6.38
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 West Ward	1,477.50	1,420.50	96.14%	720.50	667.00	92.57%	94.97%	713.00	713.00	100.00%	713.00	701.50	98.39%	99.19%	0	0.00	0.00	0.00
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	CXH AMU	4,628.00	4,378.83	94.62%	1,134.50	839.50	74.00%	90.56%	4,657.50	4,624.25	99.29%	1,184.50	1,056.75	89.21%	97.24%	863	10.43	2.20	12.63
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	AMU	1,472.00	1,382.83	93.94%	507.50	420.00	82.76%	91.08%	1,115.50	1,115.50	100.00%	494.50	425.50	86.05%	95.71%	297	8.41	2.85	11.26
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Douglas Ward SR	1,998.50	1,770.50	88.59%	0.00	0.00	0.00%	88.59%	1,943.50	1,804.50	92.85%	0.00	0.00	0.00%	92.85%	154	23.21	0.00	23.21
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Joseph Toynbee Ward	1,123.00	1,081.00	96.26%	792.50	658.00	83.03%	90.79%	1,103.50	1,103.50	100.00%	759.00	747.50	98.48%	99.38%	444	4.92	3.17	8.09
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Dewardener Ward	1,640.00	1,592.00	97.07%	293.50	203.50	69.34%	92.86%	1,495.00	1,447.00	96.79%	0.00	0.00	0.00%	96.79%	360	8.44	0.57	9.01
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Handfield Jones Ward	1,502.50	1,397.50	93.01%	746.50	665.00	89.08%	91.71%	1,058.00	1,046.50	98.91%	379.50	379.50	100.00%	99.20%	589	4.15	1.77	5.92
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	John Humphrey Ward	1,426.50	1,385.50	97.13%	1,103.00	982.50	89.08%	93.62%	1,069.50	1,056.83	98.82%	414.00	414.00	100.00%	99.15%	562	4.35	2.48	6.83
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Kerr Ward	1,464.48	1,363.98	93.14%	741.00	608.50	82.12%	89.44%	1,058.00	1,045.25	98.79%	379.50	379.50	100.00%	99.11%	633	3.81	1.56	5.37
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	Lady Skinner Ward	1,077.00	1,048.00	97.31%	766.50	752.90	98.23%	97.69%	713.00	713.00	100.00%	448.50	437.00	97.44%	99.01%	31	56.81	38.38	95.19
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Manvers Ward	1,610.00	1,564.00	97.14%	800.25	731.25	91.38%	95.23%	1,621.50	1,610.00	99.29%	1,061.50	1,059.00	99.76%	99.48%	740	4.29	2.42	6.71
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Peters Ward	1,088.00	1,055.00	96.97%	781.50	697.50	89.25%	93.74%	736.00	736.00	100.00%	402.50	402.50	100.00%	100.00%	490	3.66	2.24	5.90
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Almroth Wright Ward/ Rodney Porter	2,000.75	1,974.50	98.69%	1,097.00	1,013.50	92.39%	96.46%	1,624.00	1,618.93	99.69%	782.00	781.67	99.96%	99.78%	440	8.17	4.08	12.25
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Lewis Lloyd	1,065.00	1,058.00	99.34%	695.00	672.00	96.69%	98.30%	713.00	713.00	100.00%	874.00	874.00	100.00%	100.00%	455	3.89	3.40	7.29
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Samuel Lane Ward	1,477.75	1,396.25	94.48%	805.00	686.00	85.22%	91.22%	1,129.00	1,117.50	98.98%	529.00	529.00	100.00%	99.31%	741	3.39	1.64	5.03
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Witherow Ward	1,081.00	1,081.00	100.00%	713.00	690.00	96.77%	98.72%	736.00	736.00	100.00%	966.00	965.50	99.95%	99.97%	366	4.96	4.52	9.49
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Thistlewaite Ward	1,498.50	1,480.50	98.80%	739.00	658.50	89.11%	95.60%	1,506.50	1,494.00	99.17%	725.50	714.00	98.41%	98.92%	270	11.02	5.08	16.10
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	10 South Ward	2,359.50	2,302.75	97.59%	972.00	963.42	99.12%	98.04%	1,575.50	1,574.25	99.92%	713.00	689.25	96.67%	98.91%	641	6.05	2.58	8.63
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	7 North Ward	2,048.00	1,956.92	95.55%	950.50	801.00	84.27%	91.98%	1,460.50	1,447.00	99.08%	1,000.50	931.50	93.10%	96.65%	651	5.23	2.66	7.89
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	7 South Ward	1,852.50	1,832.25	98.91%	793.00	757.00	95.46%	97.87%	1,046.50	1,045.92	99.94%	11.50	11.50	100.00%	99.94%	409	7.04	1.88	8.92
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A6 CICU	2,896.20	2,886.00	99.65%	0.00	0.00	0.00%	99.65%	2,777.50	2,777.50	100.00%	0.00	0.00	0.00%	100.00%	268	21.13	0.00	21.13
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A7 Ward & CCU	2,645.00	2,515.50	95.10%	412.50	412.00	99.88%	95.75%	2,139.00	2,138.17	99.96%	517.50	507.50	98.07%	99.59%	585	7.95	1.57	9.53
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A8 Ward	1,770.00	1,707.50	96.47%	721.00	689.50	95.63%	96.23%	1,081.00	1,080.00	99.91%	126.50	126.50	100.00%	99.92%	406	6.87	2.01	8.88
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A9 Ward	1,426.00	1,403.00	98.39%	368.00	317.30	86.22%	95.89%	1,058.00	1,047.50	99.01%	368.00	344.30	93.56%	97.60%	568	4.31	1.16	5.48
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	C8 Cardiology	1,287.50	1,272.17	98.81%	405.50	398.00	98.15%	98.65%	1,058.50	1,058.50	100.00%	491.00	454.75	92.62%	97.66%	427	5.46	2.00	7.46
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Charles Pannett Ward	2,331.50	2,331.50	100.00%	692.50	657.00	94.87%	98.83%	1,782.50	1,770.83	99.35%	770.50	726.50	94.29%	97.82%	532	7.71	2.60	10.31
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	6 North Ward	2,150.50	2,149.92	99.97%	713.00	710.00	99.58%	99.87%	1,069.50	1,069.50	100.00%	713.00	713.00	100.00%	100.00%	709	4.54	2.01	6.55
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	6 South Ward	1,697.00	1,655.25	97.54%	1,044.50	1,005.50	96.27%	97.05%	977.50	943.00	96.47%	126.50	126.50	100.00%	96.88%	269	9.66	4.21	13.87
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Dacie Ward	1,448.50	1,418.00	97.89%	350.00	335.00	95.71%	97.47%	1,069.50	1,058.00	98.92%	126.50	126.50	100.00%	99.04%	419	5.91	1.10	7.01
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	D7 Ward	1,794.00	1,725.00	96.15%	474.00	467.00	98.52%	96.65%	1,092.50	1,069.50	97.89%	471.50	460.00	97.56%	97.79%	597	4.68	1.55	6.23
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	Intensive Care CXH	7,713.42	7,505.92	97.31%	449.50	449.50	100.00%	97.46%	7,882.00	7,689.00	97.55%	69.00	69.00	100.00%	97.57%	320	47.48	1.62	49.10
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Intensive care HH	4,400.50	4,400.50	100.00%	207.00	207.00	100.00%	100.00%	4,378.25	4,366.75	99.74%	57.50	57.50	100.00%	99.74%	319	27.48	0.83	28.31
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Intensive Care SMH	5,528.20	5,518.62	99.83%	130.25	130.25	100.00%	99.83%	5,438.00	5,408.92	99.47%	149.50	149.50	100.00%	99.48%	418	26.14	0.67	26.81
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	ISIC SAU	814.00	644.00	79.12%	331.20	28.50	8.61%	58.72%	713.00	678.50	95.16%	345.00	0.00	0.00%	64.13%	94	14.07	0.30	14.37
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Major Trauma Ward	2,313.00	1,921.50	83.07%	581.50	558.50	96.04%	85.68%	1,633.00	1,562.75	95.70%	585.00	585.00	100.00%	96.83%	436	7.99	2.62	10.61
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Patterson Ward	1,230.50	1,219.00	99.07%	356.50	356.50	100.00%	99.28%	713.00	701.50	98.39%	368.00	368.00	100.00%	98.94%	376	5.11	1.93	7.03
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	Riverside	1,537.50	1,426.75	92.80%	768.00	692.00	90.10%	91.90%	1,164.50	1,142.50	98.11%	554.00	531.00	95.85%	97.38%	526	4.88	2.33	7.21
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Albert Ward	2,066.50	2,011.50	97.34%	1,096.25	1,001.75	91.38%	95.27%	1,127.00	1,127.00	100.00%	1,092.50	1,092.50	100.00%	100.00%	809	3.88	2.59	6.47
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Valentine Ellis Ward	2,292.00	2,292.00	100.00%	680.00	623.00	91.62%	98.08%	1,679.00	1,645.75	98.02%	588.50	577.00	98.05%	98.03%	685	5.75	1.75	7.50
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Weston Ward	1,408.00	1,374.00	97.59%	361.50	356.50	98.62%	97.80%	1,069.50	1,058.00	98.92%	11.50	11.50	100.00%	98.94%	425	5.72	0.87	6.59
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Zachary Cope Ward	2,553.00	2,508.50	98.26%	667.00	598.00	89.66%	96.48%	2,139.00	2,116.00	98.92%	701.50	701.50	100.00%	99.19%	439	10.53	2.96	13.49
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RYJ01	Aleck Bourne 2 Ward	4,982.00	4,909.25	98.54%	1,598.70	1,416.70	88.62%	96.13%	3,921.50	3,852.50	98.24%	1,391.50	1,288.00	92.56%	96.75%	449	19.51	6.02	25.54
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	Edith Dare Postnatal Ward	2,265.00	2,195.00	96.91%	1,125.00	1,110.00	98.67%	97.49%	1,771.00	1,759.00	99.32%	782.00	782.00	100.00%	99.53%	942	4.20	2.01	6.21
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RYJ01	GRAND UNION WARD	2,284.50	2,142.25	93.77%	0.00	0.00	0.00%	93.77%	2,254.00	2,118.00	93.97%	138.00	138.00	100.00%	94.31%	356	11.97	0.39	12.35
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RYJ01	GREAT WESTERN WD	2,430.00	2,370.75	97.56%	333.50	239.50	71.81%	94.45%	2,209.00	2,189.00	99.09%	379.50	333.50	87.88%	97.45%	340	13.41	1.69	15.10
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	Neo Natal	3,567.00	3,562.00	99.86%	264.50	264.50	100.00%	99.87%	3,661.00	3,603.50	98.43%	138.00	138.00	100.00%	98.49%	265	27.04	1.52	28.56
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RYJ01	PICU	3,151.00	3,022.75	95.93%	0.00	0.00	0.00%	95.93%	3,118.50	3,061.00	98.16%	0.00	0.00	0.00%	98.16%	211	28.83	0.00	28.83
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	Birth Centre QCCH	1,259.50	1,256.00	99.72%	345.00	338.50	98.12%	99.38%	782.00	782.00	100.00%	345.00	345.00	100.00%	100.00%	89	22.90	7.68	30.58
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	QCCH labour	4,279.40	4,185.10	97.80%	885.50	768.00	86.73%	95.90%	4,289.50	4,195.50	97.81%	713.00	678.50	95.16%	97.43%	400	20.95	3.62	24.57
Women, Children's & Clinical Support	Hammersmith Hospital - RYJ03	Victor Bonney Ward	1,572.00	1,561.75	99.35%	798.00	798.00	100.00%	99.57%	967.00	967.00	100.00%	253.00	253.00	100.00%	100.00%	400	6.32	2.63	8.95
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RYJ01	Birth Centre SMH	805.00	805.00	100.00%	149.50	149.50	100.00%	100.00%	713.00	713.00	100.00%	333.50	333.50	100.00%	100.00%	71	21.38	6.80	28.18
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RYJ01	Lillian Holland Ward	1,046.50	974.50	93.12%	574.50	554.50	96.52%	94.32%	713.00	701.50	98.39%	369.00	367.50	99.59%	98.80%	336	4.99	2.74	7.73
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RYJ01	NICU	2,224.50	2,224.50	100.00%	276.00	276.00	100.00%	100.00%	2,130.00	2,117.00	99.39%	299.00	299.00	100.00%	99.46%	367	11.83	1.57	13.40