

March 2016

Monthly planned Nursing/Midwife staffing hours versus Nursing/Midwife staffing hours actually worked

Division FIXED FOR TOTALS	Hospital Site Name	Ward Name	Day						Night					
			Registered Nurses/Midwives			Care Staff			Registered Nurses/Midwives			Care Staff		
			Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled
Medicine	Charing Cross Hospital - RYJ02	10 North Ward	1906	1880	98.6%	403	391	97.1%	909	896	98.6%	449	437	97.4%
Medicine	Charing Cross Hospital - RYJ02	11 South Ward	2369	2315	97.7%	596	504	84.6%	2139	2042	95.4%	598	576	96.3%
Medicine	Charing Cross Hospital - RYJ02	4 South Ward	1816	1736	95.6%	1105	1036	93.8%	1116	1070	95.9%	1012	932	92.0%
Medicine	Charing Cross Hospital - RYJ02	5 South Ward	1840	1725	93.8%	12	12	100.0%	1806	1748	96.8%	69	69	100.0%
Medicine	Charing Cross Hospital - RYJ02	5 West Ward	2243	2114	94.2%	926	800	86.3%	1898	1840	97.0%	989	932	94.2%
Medicine	Charing Cross Hospital - RYJ02	8 North CXH	1426	1385	97.1%	1241	1084	87.3%	1070	1046	97.8%	782	771	98.5%
Medicine	Charing Cross Hospital - RYJ02	8 South Ward	1804	1738	96.3%	1494	1332	89.1%	1070	1035	96.8%	1139	1104	97.0%
Medicine	Charing Cross Hospital - RYJ02	8 West Ward	1439	1414	98.2%	1106	1046	94.6%	1070	1059	99.0%	834	810	97.1%
Medicine	Charing Cross Hospital - RYJ02	9 North Ward	2760	2377	86.1%	1024	934	91.2%	2139	2082	97.3%	345	334	96.7%
Medicine	Charing Cross Hospital - RYJ02	9 South Ward	1426	1369	96.0%	437	391	89.5%	725	713	98.4%	748	736	98.5%
Medicine	Charing Cross Hospital - RYJ02	9 West Ward	1426	1335	93.6%	825	801	97.2%	713	713	100.0%	805	805	100.0%
Medicine	St Mary's Hospital (HQ) - RYJ01	Almroth Wright Ward	1863	1782	95.7%	817	782	95.6%	1495	1461	97.7%	778	766	98.5%
Medicine	St Mary's Hospital (HQ) - RYJ01	AMU	1499	1303	86.9%	743	636	85.6%	1184	1127	95.2%	495	426	86.0%
Medicine	Hammersmith Hospital - RYJ03	C8 Ward	1795	1592	88.7%	794	689	86.8%	1806	1622	89.8%	748	725	96.9%
Medicine	Hammersmith Hospital - RYJ03	Christopher Booth Ward	2038	1921	94.3%	846	720	85.1%	1116	1081	96.9%	529	494	93.4%
Medicine	Hammersmith Hospital - RYJ03	Dewardener Ward	1483	1336	90.1%	0	0	100.0%	1425	1390	97.6%	0	0	100.0%
Medicine	St Mary's Hospital (HQ) - RYJ01	Douglas Ward SR	1941	1714	88.3%	0	0	100.0%	1852	1783	96.3%	0	0	100.0%
Medicine	St Mary's Hospital (HQ) - RYJ01	Grafton Ward	1946	1728	88.8%	828	794	95.8%	1254	1208	96.3%	886	874	98.7%
Medicine	Hammersmith Hospital - RYJ03	Handfield Jones Ward	1500	1385	92.4%	728	649	85.8%	1070	1059	99.0%	380	357	93.9%
Medicine	Hammersmith Hospital - RYJ03	John Humphrey Ward	1464	1410	96.3%	1084	1017	93.8%	1104	1081	97.9%	713	690	96.8%
Medicine	St Mary's Hospital (HQ) - RYJ01	Joseph Toynebee Ward	1312	1133	86.4%	648	553	85.3%	1173	1104	94.1%	633	506	80.0%
Medicine	Hammersmith Hospital - RYJ03	Kerr Ward	1416	1400	98.8%	990	822	83.0%	1070	1047	97.8%	667	644	96.6%
Medicine	Charing Cross Hospital - RYJ02	Lady Skinner Ward	1070	1022	95.5%	713	620	87.0%	713	713	100.0%	357	345	96.8%
Medicine	St Mary's Hospital (HQ) - RYJ01	Lewis Lloyd	1086	986	90.8%	736	667	90.7%	736	736	100.0%	725	725	100.0%
Medicine	St Mary's Hospital (HQ) - RYJ01	Manvers Ward	1460	1425	97.6%	713	656	91.9%	1461	1426	97.6%	713	702	98.4%
Medicine	Hammersmith Hospital - RYJ03	Peters Ward	1342	1237	92.2%	849	760	89.5%	978	896	91.7%	472	449	95.1%
Medicine	St Mary's Hospital (HQ) - RYJ01	Samuel Lane Ward	1711	1621	94.7%	817	725	88.7%	1230	1150	93.5%	428	416	97.3%
Medicine	St Mary's Hospital (HQ) - RYJ01	Thistlewaite Ward	1597	1536	96.2%	999	837	83.8%	1277	1265	99.1%	701	690	98.4%
Medicine	St Mary's Hospital (HQ) - RYJ01	Witherow Ward	1126	1031	91.5%	817	705	86.3%	782	759	97.1%	794	771	97.1%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	10 South Ward	2297	2007	87.4%	844	770	91.3%	1517	1459	96.2%	196	173	88.2%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	6 North Ward	2133	2081	97.5%	755	676	89.5%	1081	1059	98.0%	828	805	97.2%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	6 South Ward	1320	1298	98.3%	414	393	94.8%	978	978	100.0%	311	311	100.0%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	7 North Ward	2148	1941	90.4%	817	690	84.5%	1472	1418	96.4%	828	782	94.4%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	7 South Ward	1503	1312	87.2%	694	629	90.6%	1070	1012	94.6%	115	115	100.0%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	A6 CICU	3440	3435	99.8%	12	12	100.0%	3322	3322	100.0%	12	12	100.0%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	A7 Ward & CCU	2363	2301	97.4%	456	330	72.3%	1932	1899	98.3%	449	449	100.0%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	A8 Ward	1590	1455	91.5%	748	652	87.2%	1058	1047	98.9%	229	217	95.0%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	A9 Ward	1415	1363	96.4%	391	334	85.3%	1058	1058	100.0%	357	345	96.8%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Albert Ward	2002	1835	91.7%	1081	955	88.3%	1070	1035	96.8%	1127	1081	95.9%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Charles Pannett Ward	2342	2215	94.6%	827	702	84.8%	1874	1829	97.6%	805	794	98.6%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	D7 Ward	1756	1687	96.1%	242	242	100.0%	1105	1094	99.0%	322	321	99.8%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	Dacie Ward	1527	1468	96.1%	274	249	90.9%	1081	1081	100.0%	58	58	100.0%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	Intensive Care CXH	5406	5345	98.9%	577	577	100.0%	5290	5233	98.9%	0	0	100.0%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	Intensive care HH	5351	5106	95.4%	345	334	96.7%	5244	5104	97.3%	35	35	100.0%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Intensive Care SMH	5933	5800	97.8%	196	184	94.1%	5926	5815	98.1%	230	219	95.0%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Major Trauma Ward	2102	1934	92.0%	571	529	92.6%	1806	1748	96.8%	667	644	96.6%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Patterson Ward	1219	1185	97.2%	437	426	97.4%	736	736	100.0%	357	357	100.0%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	Riverside	1924	1687	87.7%	988	857	86.7%	1426	1323	92.7%	690	689	99.9%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Valentine Ellis Ward	2056	1905	92.7%	994	807	81.2%	1714	1576	91.9%	621	575	92.6%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	Weston Ward	1494	1303	87.2%	623	377	60.5%	1070	1047	97.8%	161	161	100.0%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Zachary Cope Ward	2557	2558	100.0%	713	598	83.9%	2244	2083	92.8%	713	679	95.2%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	Aleck Bourne 2 Ward	5265	4696	89.2%	1662	1395	83.9%	4290	4116	95.9%	1426	1276	89.5%
Women and Children's	Queen Charlotte's Hospital - RYJ04	Birth Centre QCCH	1133	1064	94.0%	341	299	87.5%	702	702	100.0%	345	345	100.0%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	Birth Centre SMH	1064	1013	95.2%	23	23	100.0%	725	713	98.4%	334	334	100.0%
Women and Children's	Queen Charlotte's Hospital - RYJ04	Edith Dare Postnatal Ward	2090	2045	97.8%	1152	1085	94.1%	1426	1403	98.4%	1070	1049	98.1%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	GRAND UNION WARD	2070	1945	93.9%	0	0	100.0%	1955	1852	94.7%	0	0	100.0%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	GREAT WESTERN WD	2701	2539	94.0%	414	345	83.3%	2532	2406	95.0%	414	403	97.2%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	Lillian Holland Ward	1070	1046	97.8%	593	574	96.8%	714	713	99.9%	357	345	96.8%
Women and Children's	Queen Charlotte's Hospital - RYJ04	Neo Natal	3774	3752	99.4%	234	194	82.9%	3722	3712	99.7%	115	115	100.0%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	NICU	2516	2361	93.8%	0	0	100.0%	2484	2396	96.4%	357	357	100.0%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	PICU	3955	3612	91.3%	0	0	100.0%	4002	3567	89.1%	0	0	100.0%
Women and Children's	Queen Charlotte's Hospital - RYJ04	QCCH labour	4625	4259	92.1%	883	818	92.6%	4278	3686	86.2%	736	690	93.8%
Women and Children's	Hammersmith Hospital - RYJ03	Victor Bonney Ward	1725	1637	94.9%	759	736	97.0%	966	943	97.6%	276	276	100.0%