

March 2015
Monthly planned Nursing/Midwife staffing hours versus Nursing/Midwife staffing hours actually worked

Division	Hospital Site Name	Ward Name	Day						Night					
			Registered Nurses/Midwives			Care Staff			Registered Nurses/Midwives			Care Staff		
			Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled
Medicine	Charing Cross Hospital - RYJ02	10 North Ward	1806	1726	95.57%	632.5	620	98.02%	931.5	908.5	97.53%	632.5	632.5	100.00%
Medicine	Charing Cross Hospital - RYJ02	11 South Ward	2885	2665	92.37%	517.5	425.5	82.22%	2415	2304.5	95.42%	463	451.5	97.52%
Medicine	Charing Cross Hospital - RYJ02	4 South Ward	1736.5	1621.5	93.38%	989	862.5	87.21%	1104	1046.5	94.79%	805	770.5	95.71%
Medicine	Charing Cross Hospital - RYJ02	5 South Ward	1880	1880	100.00%	0	0	100.00%	1759.5	1759.5	100.00%	34.5	34.5	100.00%
Medicine	Charing Cross Hospital - RYJ02	5 West Ward	2307.416667	2250.92	97.55%	897	782	87.18%	1955	1919.75	98.20%	897	862.5	96.15%
Medicine	Charing Cross Hospital - RYJ02	8 South Ward	1935	1836.25	94.90%	1583	1383	87.37%	1173	1127	96.08%	1253.5	1219	97.25%
Medicine	Charing Cross Hospital - RYJ02	8 West Ward	1434	1414.5	98.64%	1286.5	1217	94.60%	1069.5	1058	98.92%	1068.5	1055.5	98.78%
Medicine	Charing Cross Hospital - RYJ02	9 North Ward	2783	2350	84.44%	1150	1121	97.48%	2127.5	2035.5	95.68%	598	575	96.15%
Medicine	Charing Cross Hospital - RYJ02	9 South Ward	1929	1881.5	97.54%	1054	809.5	76.80%	1127	1092.5	96.94%	1138.5	1127	98.99%
Medicine	Charing Cross Hospital - RYJ02	9 West Ward	1426	1388.57	97.38%	837.5	744.5	88.90%	713	701.5	98.39%	931.5	908.5	97.53%
Medicine	St Mary's Hospital (HQ) - RYJ01	Almroth Wright Ward	1982.5	1924	97.05%	1138.5	943	82.83%	1506.17	1494.67	99.24%	782	759	97.06%
Medicine	St Mary's Hospital (HQ) - RYJ01	AMU	1512.5	1457.2	96.34%	553	443	80.11%	1218	1127	92.53%	425.5	391	91.89%
Medicine	Hammersmith Hospital - RYJ03	C8 Ward	1971.5	1782.5	90.41%	759	701.5	92.42%	1840	1771.5	96.28%	782	727.5	93.03%
Medicine	Hammersmith Hospital - RYJ03	Christopher Booth Ward	2117.25	1985	93.75%	713	655.5	91.94%	1092.5	1035	94.74%	368	368	100.00%
Medicine	St Mary's Hospital (HQ) - RYJ01	Douglas Ward SR	2061.5	1927.5	93.50%	53.5	53.5	100.00%	1919.5	1840	95.86%	92	92	100.00%
Medicine	Hammersmith Hospital - RYJ03	Dewardener Ward	1488	1479.75	99.45%	0	0	100.00%	1426	1403	98.39%	0	0	100.00%
Medicine	Hammersmith Hospital - RYJ03	Fraser Gamble Ward	1408	1367	97.09%	1288	1125.5	87.39%	1068.5	1058	99.02%	1032.75	973.25	94.24%
Medicine	St Mary's Hospital (HQ) - RYJ01	Grafton Ward	1185	1172.5	98.95%	977.5	805	82.35%	1081	1081	100.00%	632.5	621	98.18%
Medicine	Hammersmith Hospital - RYJ03	Handfield Jones Ward	1488	1450	97.45%	1351.25	1093.75	80.94%	1069.5	1046.5	97.85%	966	920	95.24%
Medicine	Hammersmith Hospital - RYJ03	John Humphrey Ward	1531	1430	93.40%	735	735	100.00%	782	782	100.00%	759	736	96.97%
Medicine	St Mary's Hospital (HQ) - RYJ01	Joseph Toyne Ward	1310	1252	95.57%	638.5	464.5	72.75%	1219	1173	96.23%	471.5	448.5	95.12%
Medicine	Hammersmith Hospital - RYJ03	Kerr Ward	1657	1584	95.59%	855	743.5	86.96%	1183.5	1149	97.08%	563.5	563.5	100.00%
Medicine	Charing Cross Hospital - RYJ02	Lady Skinner Ward	1162.5	1162.5	100.00%	333.5	311	93.25%	713	713	100.00%	724.5	697.58	96.28%
Medicine	St Mary's Hospital (HQ) - RYJ01	Manvers Ward	1472	1414.5	96.09%	709.75	663.75	93.52%	1460.5	1391.5	95.28%	724.5	724.5	100.00%
Medicine	Hammersmith Hospital - RYJ03	Peters Ward	1195	1141	95.48%	928	748	80.60%	713	678.5	95.16%	540.5	529	97.87%
Medicine	St Mary's Hospital (HQ) - RYJ01	Lewis Lloyd	1178.5	1155.5	98.05%	1151.5	954.5	82.89%	713	713	100.00%	1161.5	1104	95.05%
Medicine	St Mary's Hospital (HQ) - RYJ01	Samuel Lane Ward	1586.5	1501	94.61%	871.166667	744.67	85.48%	1092.5	1046.5	95.79%	896	873	97.43%
Medicine	St Mary's Hospital (HQ) - RYJ01	Thistlewaite Ward	1725.75	1693.25	98.12%	874	718.5	82.21%	1229.25	1206.25	98.13%	586.5	575	98.04%
Medicine	St Mary's Hospital (HQ) - RYJ01	Wetherow Ward	1856.5	1702.75	91.72%	1634	1416	86.66%	1449	1449	100.00%	1779	1767.5	99.35%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	10 South Ward	2181.5	2079.83	95.34%	832.5	724.16	86.99%	1518	1483.5	97.73%	92	92	100.00%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	6 North Ward	2242	2016.5	89.94%	709	577.5	81.45%	1069.5	1044	97.62%	816.5	816.5	100.00%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	6 South Ward	1437.5	1300	90.43%	715.5	650	90.85%	1012	969	95.75%	195.5	138	70.59%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	7 North Ward	2051.5	1926	93.88%	747.5	654	87.49%	1439.75	1439.75	100.00%	747.75	735.25	98.33%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	7 South Ward	2027.5	1885.75	93.01%	786	678	86.26%	1058	1021.59	96.56%	333.5	299	89.66%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	A6 CICU	3429.5	3401.25	99.18%	410.5	410.5	100.00%	3227.75	3227.75	100.00%	149.5	149.5	100.00%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	A7 Ward & CCU	2194	2114.42	96.37%	518.5	368	70.97%	1805.5	1799	99.64%	540.75	482.25	89.18%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	A8 Ward	1888.5	1707	90.39%	982.5	883.5	89.92%	1300	1173	90.23%	391	322	82.35%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	A9 Ward	1426	1399.2	98.12%	391	345	88.24%	1081	1081	100.00%	414	391	94.44%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Albert Ward	1887.5	1787.5	94.70%	988.5	850.5	86.04%	1069.5	1046.5	97.85%	1104	1035	93.75%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Charles Pannett Ward	2467.416667	2391.92	96.94%	751	736	98.00%	1817	1771	97.47%	736	713	96.88%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	D7 Ward	1390.5	1390.5	100.00%	300	299.5	99.83%	686	686	100.00%	332	332	100.00%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	Dacie Ward	1667	1581.5	94.87%	310.5	288	92.75%	1078	1023	94.90%	0	11	100.00%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	Intensive Care CXH	5137.5	4945	96.25%	1351	1351	100.00%	4945	4822.5	97.52%	621	621	100.00%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	Intensive care HH	4483.25	4258.91	95.00%	805	770.5	95.71%	4383.5	4184.25	95.45%	333.5	322	96.55%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Intensive Care SMH	4797	4676.9	97.50%	1258	1258	100.00%	4830	4821	99.81%	659	659	100.00%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Major Trauma Ward	1878	1754	93.40%	383	345	90.08%	1518	1441	94.93%	494.5	471.5	95.35%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Patterson Ward	1369.5	1312	95.80%	421	395	93.82%	713	701.5	98.39%	356.5	344.5	96.63%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	Riverside	2850	2604	91.37%	1475	1321	89.56%	1426	1358.75	95.28%	701.5	644	91.80%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Valentine Ellis Ward	2312	2128	92.04%	641.5	569	88.70%	1471	1437.5	97.72%	460	437	95.00%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	Weston Ward	1630	1566	96.07%	334.5	334.5	100.00%	1034	960	92.84%	55	44	80.00%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Zachary Cope Ward	2712.5	2602	95.93%	701.5	632.5	90.16%	2255	2245.5	99.58%	724.5	701.5	96.83%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	Aleck Bourne 2 Ward	4484.9	4414.32	98.43%	1361.25	996.33	79.20%	3910	3852.5	98.53%	1414.5	1310.83	92.67%
Women and Children's	Queen Charlotte's Hospital - RYJ04	Birth Centre QCCH	1001.5	1001.5	100.00%	218.5	218.5	100.00%	713	713	100.00%	322	310.5	96.43%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	Birth Centre SMH	1043	1043	100.00%	0	0	100.00%	724.5	713	98.41%	310.5	310.5	100.00%
Women and Children's	Queen Charlotte's Hospital - RYJ04	Edith Dare Postnatal Ward	2229.75	2209.5	99.09%	1326.75	1201.8	90.58%	1782.5	1770.5	99.33%	713	713	100.00%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	GRAND UNION WARD	2097.5	2006	95.64%	28.25	28.25	100.00%	1943.5	1874.5	96.45%	46	46	100.00%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	GREAT WESTERN WD	2628	2504	95.28%	264.5	253	95.65%	2324	2220.5	95.55%	310.5	299	96.30%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	Lillian Holland Ward	1199.5	1133.75	94.52%	587.5	561	95.49%	724.5	724.5	100.00%	356.5	356	99.86%
Women and Children's	Queen Charlotte's Hospital - RYJ04	Neo Natal	3816.5	3764.8	98.65%	253.5	253.5	100.00%	3888	3842	98.82%	92	92	100.00%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	NICU	2151	2111	98.14%	322	322	100.00%	2162	2150.5	99.47%	276	276	100.00%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	PICU	3557.5	3050	91.30%	0	0	100.00%	3450	2957	90.20%	0	0	100.00%
Women and Children's	Queen Charlotte's Hospital - RYJ04	QCCH labour	4368	4283.58	98.07%	847	760	89.73%	3944.5	3855.5	97.74%	713	701.5	98.39%
Women and Children's	Hammersmith Hospital - RYJ03	Victor Bonney Ward	2109.75	1971.32	93.44%	538.5	428.73	89.30%	1012	1000.5	98.86%	345	333.5	96.67%