

JUNE 2014

Monthly planned Nurse/Midwife staffing hours versus Nurse/Midwife hours actually worked

				Day						Night					
Main two Specialities on each ward				Registered Nurses/Midwives			Care Staff			Registered Nurses/Midwives			Care Staff		
Hospital Site Name	Ward Name	S1	S2	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled
Charing Cross Hospital - RYJ02	10 North Ward	400 - NEUROLOGY	400 - NEUROLOGY	1319	1229	93.18%	779	690	88.58%	690	678	98.26%	755.5	701.5	92.85%
Charing Cross Hospital - RYJ02	11 South Ward	150 - NEUROSURGERY	150 - NEUROSURGERY	2526	2299.5	91.03%	932	730	78.33%	2076	1920.5	92.51%	941	851	90.44%
Charing Cross Hospital - RYJ02	4 South Ward	340 - RESPIRATORY MEDICINE	340 - RESPIRATORY MEDICINE	1292	1120	86.69%	695	648	93.24%	973	851	87.46%	520	494.5	95.10%
Charing Cross Hospital - RYJ02	5 South Ward	192 - CRITICAL CARE MEDICINE		1935.5	1887.5	97.52%	0	0	100.00%	1737.5	1713.5	98.62%	12.5	11.5	92.00%
Charing Cross Hospital - RYJ02	5 West Ward	300 - GENERAL MEDICINE		2276.5	2188	96.11%	658.5	644	97.80%	1763.5	1690.5	95.86%	681	678	99.56%
Charing Cross Hospital - RYJ02	8 South Ward	302 - ENDOCRINOLOGY	302 - ENDOCRINOLOGY	1959	1879.5	95.94%	1192	1104	92.62%	1085	1035	95.39%	840	839.5	99.94%
Charing Cross Hospital - RYJ02	8 West Ward	430 - GERIATRIC MEDICINE		1535	1459	95.05%	1058	1037	98.02%	1035	1035	100.00%	688.5	677	98.33%
Charing Cross Hospital - RYJ02	9 North Ward	400 - NEUROLOGY		2894.5	2406	83.12%	1035	1009.5	97.54%	2081.5	1978	95.03%	357.5	356.5	99.72%
Charing Cross Hospital - RYJ02	9 South Ward	301 - GASTROENTEROLOGY	301 - GASTROENTEROLOGY	1920	1690.5	88.05%	1021.5	874	85.56%	1085	1035	95.39%	976.5	943	96.57%
Charing Cross Hospital - RYJ02	9 West Ward	400 - NEUROLOGY		1380	1288	93.33%	772.5	690	89.32%	690	644	93.33%	915	874	95.52%
St Mary's Hospital (HQ) - RYJ01	Almroth Wright Ward	350 - INFECTIOUS DISEASES	350 - INFECTIOUS DISEASES	1035	1035	100.00%	322	322	100.00%	690	690	100.00%	333.5	333.5	100.00%
St Mary's Hospital (HQ) - RYJ01	AMU	300 - GENERAL MEDICINE		1278	1188.5	93.00%	416	356.5	85.70%	1169.5	1104	94.40%	405.5	368	90.75%
Hammersmith Hospital - RYJ03	B1 Ward	300 - GENERAL MEDICINE		1463.5	1265	86.44%	414	322	77.78%	1097.5	1058	96.40%	406.5	391	96.19%
Hammersmith Hospital - RYJ03	C8 Ward	300 - GENERAL MEDICINE		1495	1332	89.10%	405.5	345	85.08%	1058	931.5	88.04%	407.5	391	95.95%
Hammersmith Hospital - RYJ03	Christopher Booth Ward	340 - RESPIRATORY MEDICINE	340 - RESPIRATORY MEDICINE	2193.5	2066	94.19%	750	667	88.93%	1085	1069.5	98.57%	595	575	96.64%
St Mary's Hospital (HQ) - RYJ01	Douglas Ward SR	192 - CRITICAL CARE MEDICINE		1826	1758	96.28%	0	0	100.00%	1737.5	1702	97.96%	11.5	11.5	100.00%
Hammersmith Hospital - RYJ03	Dewardener Ward	361 - NEPHROLOGY		1472	1391.25	94.51%	257.5	187.5	72.82%	1331	1276	95.87%	165.5	121.5	73.41%
Hammersmith Hospital - RYJ03	Fraser Gamble Ward	302 - ENDOCRINOLOGY	302 - ENDOCRINOLOGY	1708.5	1635.5	95.73%	1495.5	1267	84.72%	1059	1012	95.56%	1164	1104	94.85%
St Mary's Hospital (HQ) - RYJ01	Grafton Ward	400 - NEUROLOGY	400 - NEUROLOGY	1380	1299.5	94.17%	858.5	719.75	83.84%	885	793.5	89.66%	848.5	793.5	93.52%
Hammersmith Hospital - RYJ03	Handfield Jones Ward	361 - NEPHROLOGY		1393	1307.5	93.86%	705	699	99.15%	990	968	97.78%	485	462	95.26%
Hammersmith Hospital - RYJ03	John Humphrey Ward	350 - INFECTIOUS DISEASES	410 - RHEUMATOLOGY	1477.48	1282.48	86.80%	742.75	708	95.32%	752.5	747.5	99.34%	719	665	92.49%
St Mary's Hospital (HQ) - RYJ01	Joseph Toynbee Ward	300 - GENERAL MEDICINE		1292.9	1169	90.42%	392.5	364	92.74%	1145.5	1046.5	91.36%	406.5	379.5	93.36%
Hammersmith Hospital - RYJ03	Kerr Ward	361 - NEPHROLOGY		1663.5	1526	91.73%	791	700.75	88.59%	1050	1012	96.38%	436	407	93.35%
Charing Cross Hospital - RYJ02	Lady Skinner Ward	430 - GERIATRIC MEDICINE		1115.5	1084.5	97.22%	310.5	305.28	98.32%	690	689.5	99.93%	690	685.5	99.35%
St Mary's Hospital (HQ) - RYJ01	Manvers Ward	340 - RESPIRATORY MEDICINE		1480.5	1416.5	95.68%	690	586.5	85.00%	1380	1357	98.33%	690	690	100.00%
Hammersmith Hospital - RYJ03	Peters Ward	361 - NEPHROLOGY		1189.5	1145.28	96.28%	740.5	663	89.53%	660	660	100.00%	389	374	96.14%
St Mary's Hospital (HQ) - RYJ01	Rodney Porter & Crusaid Ward	302 - ENDOCRINOLOGY	410 - RHEUMATOLOGY	882.5	884.5	100.23%	345	345	100.00%	778.5	770.5	98.97%	345	345	100.00%
St Mary's Hospital (HQ) - RYJ01	Samuel Lane Ward	301 - GASTROENTEROLOGY	301 - GASTROENTEROLOGY	1774	1640.5	92.47%	912.5	888	97.32%	1197.5	1173	97.95%	982.5	931.5	94.81%
St Mary's Hospital (HQ) - RYJ01	Thistlewaite Ward	302 - ENDOCRINOLOGY	410 - RHEUMATOLOGY	1808	1454.5	80.45%	823.5	736	89.37%	1370	1196.5	87.34%	581.5	575	98.88%
St Mary's Hospital (HQ) - RYJ01	Witherow Ward	430 - GERIATRIC MEDICINE		1097.5	1027	93.58%	717	655.5	91.42%	690	690	100.00%	902.5	862.5	95.57%
Charing Cross Hospital - RYJ02	10 South Ward	145 - ORAL & MAXILLO FACIAL SURGERY	120 - ENT	2271.5	2113.5	93.04%	897.5	814.3	90.73%	1628	1560.92	95.88%	205.5333333	125.53	61.08%
Charing Cross Hospital - RYJ02	6 North Ward	800 - CLINICAL ONCOLOGY	315 - PALLIATIVE MEDICINE	1885.5	1728.5	91.67%	751.5	643.5	85.63%	1034.5	1034.5	100.00%	481.5	460	95.53%
Charing Cross Hospital - RYJ02	6 South Ward	800 - CLINICAL ONCOLOGY	800 - CLINICAL ONCOLOGY	1700.5	1557.5	91.59%	1257.58	1108	88.11%	943	897	95.12%	127.5	115	90.20%
Charing Cross Hospital - RYJ02	7 North Ward	100 - GENERAL SURGERY	101 - UROLOGY	1700.5	1650	97.03%	627	605.5	96.57%	1345.5	1324.5	98.44%	529	529	100.00%
Charing Cross Hospital - RYJ02	7 South Ward	110 - TRAUMA & ORTHOPAEDICS	110 - TRAUMA & ORTHOPAEDICS	2227.5	1851.5	83.12%	736	656.5	89.20%	1035	1000.5	96.67%	491	437	89.00%
Hammersmith Hospital - RYJ03	A6 CICU	170 - CARDIOTHORACIC SURGERY	170 - CARDIOTHORACIC SURGERY	3546	3617.5	102.02%	0	0	100.00%	3332.5	3323.25	99.72%	0	0	100.00%
Hammersmith Hospital - RYJ03	A7 Ward & CCU	320 - RADIOLOGY	320 - RADIOLOGY	2187.55	2134.3	97.57%	322	276	85.71%	1875.5	1817	96.88%	357.5	345	96.50%
Hammersmith Hospital - RYJ03	A8 Ward	100 - GENERAL SURGERY	100 - GENERAL SURGERY	1566.25	1533.5	97.91%	705	693.5	98.37%	1035	1035	100.00%	11.5	0	0.00%
Hammersmith Hospital - RYJ03	A9 Ward	170 - CARDIOTHORACIC SURGERY	170 - CARDIOTHORACIC SURGERY	1380	1376	99.71%	345	345	100.00%	1046.5	1046.5	100.00%	345	345	100.00%
St Mary's Hospital (HQ) - RYJ01	Albert Ward	314 - REHABILITATION	314 - REHABILITATION	1666	1520.5	91.27%	1056	920	87.12%	1177	1058	89.89%	1073.5	1000.5	93.20%
St Mary's Hospital (HQ) - RYJ01	Charles Pannett Ward	100 - GENERAL SURGERY	100 - GENERAL SURGERY	2367.5	2277	96.18%	702.5	678.5	96.58%	1749	1713.5	97.97%	645	621	96.28%
Hammersmith Hospital - RYJ03	D7 Ward	303 - CLINICAL HAEMATOLOGY	303 - CLINICAL HAEMATOLOGY	1338.5	1331	99.44%	221	211.5	95.70%	660	660	100.00%	330	330	100.00%
Hammersmith Hospital - RYJ03	Dacie Ward	303 - CLINICAL HAEMATOLOGY	303 - CLINICAL HAEMATOLOGY	1781	1743	97.87%	166.5	151.5	90.99%	979	979	100.00%	22	11	50.00%
Charing Cross Hospital - RYJ02	Intensive Care CXH	192 - CRITICAL CARE MEDICINE	192 - CRITICAL CARE MEDICINE	5297.5	5148	97.18%	810	762	94.07%	5165	5060	97.97%	290	276	95.17%
Hammersmith Hospital - RYJ03	Intensive care HH	192 - CRITICAL CARE MEDICINE	192 - CRITICAL CARE MEDICINE	5963.75	5391.5	90.40%	598.25	564	94.27%	5932	5439.5	91.70%	150	138	92.00%
St Mary's Hospital (HQ) - RYJ01	Intensive Care SMH	192 - CRITICAL CARE MEDICINE	192 - CRITICAL CARE MEDICINE	4676	4689.5	100.29%	243.5	199.5	81.93%	4751	4693	98.78%	234	230	98.29%

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St Mary's Hospital (HQ) - RYJ01	Major Trauma Ward	110 - TRAUMA & ORTHOPAEDICS	110 - TRAUMA & ORTHOPAEDICS	1824.38	1690.5	92.66%	427.5	391	91.46%	1519.44	1426	93.85%	370	345	93.24%
Charing Cross Hospital - RYJ02	Marjorie Warren Ward	100 - GENERAL SURGERY	101 - UROLOGY	1137	1045.5	91.95%	508	453.5	89.27%	690	667	96.67%	356.5	345	96.77%
St Mary's Hospital (HQ) - RYJ01	Patterson Ward	100 - GENERAL SURGERY	101 - UROLOGY	1447.5	1205.5	83.28%	414	391	94.44%	740	736	99.46%	345	333.5	96.67%
Charing Cross Hospital - RYJ02	Riverside	100 - GENERAL SURGERY		2354.5	2165.05	91.95%	819.5	668	81.51%	909.5	897	98.63%	375.5	322	85.75%
St Mary's Hospital (HQ) - RYJ01	Valentine Ellis Ward	110 - TRAUMA & ORTHOPAEDICS	110 - TRAUMA & ORTHOPAEDICS	1882.5	1761	93.55%	839	651.5	77.65%	1047.5	1012	96.61%	785.5	747.5	95.16%
Hammersmith Hospital - RYJ03	Weston Ward	303 - CLINICAL HAEMATOLOGY	303 - CLINICAL HAEMATOLOGY	1624	1580	97.29%	508.5	352.5	69.32%	990	961	97.07%	128	99	77.34%
St Mary's Hospital (HQ) - RYJ01	Zachary Cope Ward	100 - GENERAL SURGERY		2465	2380.5	96.57%	678.5	644	94.92%	2024	1969.3	97.30%	655.5	586.5	89.47%
St Mary's Hospital (HQ) - RYJ01	Aleck Bourne 2 Ward	501 - OBSTETRICS		4043.65	3791.09	93.75%	1361.5	1195.9	87.84%	3743	3743.67	100.02%	1249	1192	95.44%
Queen Charlotte's Hospital - RYJ04	Birth Centre QCCH	502 - OBSTETRICS		937.25	956.5	102.05%	191.5	191.5	100.00%	690	690	100.00%	299	299	100.00%
St Mary's Hospital (HQ) - RYJ01	Birth Centre SMH	503 - OBSTETRICS		1000.5	989	98.85%	0	0	100.00%	793.5	793.5	100.00%	241.5	241.5	100.00%
Queen Charlotte's Hospital - RYJ04	Edith Dare Postnatal Ward	504 - OBSTETRICS		2389.25	2407.5	100.76%	1035	1058.5	102.27%	2000	1955	97.75%	690	667	96.67%
St Mary's Hospital (HQ) - RYJ01	GRAND UNION WARD	303 - CLINICAL HAEMATOLOGY	350 - INFECTIOUS DISEASES	2216	2019.5	91.13%	0	0	100.00%	1804	1736.5	96.26%	0	0	100.00%
St Mary's Hospital (HQ) - RYJ01	GREAT WESTERN WD	300 - GENERAL MEDICINE	110 - TRAUMA & ORTHOPAEDICS	2394.5	2159	90.16%	299	299	100.00%	1963	1886	96.08%	310.5	310.5	100.00%
St Mary's Hospital (HQ) - RYJ01	Lillian Holland Ward	502 - GYNAECOLOGY	502 - GYNAECOLOGY	1221	1214.5	99.47%	333.5	322	96.55%	690	690	100.00%	345	345	100.00%
Queen Charlotte's Hospital - RYJ04	Neo Natal	192 - CRITICAL CARE MEDICINE		4147.083333	4181.08	100.82%	211	186	88.15%	3884	3860	99.38%	131.5	130.5	99.24%
St Mary's Hospital (HQ) - RYJ01	NICU	192 - CRITICAL CARE MEDICINE		1632.5	1518	92.99%	322	356.5	110.71%	1587	1587	100.00%	230	218.5	95.00%
St Mary's Hospital (HQ) - RYJ01	PICU	192 - CRITICAL CARE MEDICINE	350 - INFECTIOUS DISEASES	2907.333333	2675	92.01%	0	0	100.00%	2916.5	2843	97.48%	0	0	100.00%
Queen Charlotte's Hospital - RYJ04	QCCH labour	504 - OBSTETRICS		3955.5	4126.36	104.32%	753.25	721.5	95.78%	3845	3739.5	97.26%	690	667	96.67%
Hammersmith Hospital - RYJ03	Victor Bonney Ward	502 - GYNAECOLOGY	502 - GYNAECOLOGY	2071	2029.25	97.98%	563.5	544	96.54%	1023.5	1023.5	100.00%	345	333.5	96.67%