

Appendix 1

Monthly Planned Nursing / Midwife staffing hours actually worked - January 2017

Division	Hospital Site Name	Ward Name	Day						Night						Cumulative count over the month of patients at 23/59 each day			Registered midwives/nurses	Care Staff	Total Overall Hours
			Registered Nurses/Midwives			Care Staff			Registered Nurses/Midwives			Care Staff			Registered midwives/nurses	Care Staff	Total Overall Hours			
			Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled						
Medicine & Integrated Care	Charing Cross Hospital - RY02	10 North Ward	1,911.00	1,837.33	96%	506.00	378.58	75%	1,058.00	1,022.08	97%	609.50	575.00	94%	405	7.06	2.35	9.41		
Medicine & Integrated Care	Charing Cross Hospital - RY02	11 South Ward	2,311.50	2,196.00	95%	529.00	383.75	73%	2,127.50	2,058.75	97%	667.00	575.00	86%	633	6.72	1.51	8.24		
Medicine & Integrated Care	Charing Cross Hospital - RY02	4 South Ward	1,750.33	1,645.83	94%	924.50	924.00	100%	1,089.92	1,041.17	96%	701.50	701.50	100%	626	4.29	2.60	6.89		
Medicine & Integrated Care	Charing Cross Hospital - RY02	5 West Ward	4,934.67	4,543.92	92%	1,242.00	963.00	78%	4,876.00	4,483.50	92%	1,288.00	1,161.50	90%	329	27.44	6.46	33.90		
Medicine & Integrated Care	Charing Cross Hospital - RY02	7 West	1,840.00	1,817.00	99%	858.50	835.50	97%	1,138.17	1,126.17	99%	966.00	966.00	100%	703	4.19	2.56	6.75		
Medicine & Integrated Care	Charing Cross Hospital - RY02	8 North CWI	1,690.50	1,601.50	95%	1,495.00	1,301.00	87%	1,518.00	1,483.50	98%	1,184.50	1,161.50	98%	606	5.09	4.06	9.15		
Medicine & Integrated Care	Charing Cross Hospital - RY02	8 South Ward	1,908.75	1,773.25	93%	1,656.00	1,472.00	89%	1,184.50	1,176.00	99%	1,276.50	1,276.50	100%	707	4.17	3.89	8.06		
Medicine & Integrated Care	Charing Cross Hospital - RY02	8 West Ward	1,534.50	1,488.00	97%	1,140.00	1,108.00	97%	1,070.00	1,070.00	100%	805.00	805.00	100%	628	4.07	3.04	7.11		
Medicine & Integrated Care	Charing Cross Hospital - RY02	9 North Ward	2,789.00	2,524.17	91%	1,093.50	941.50	86%	2,133.50	2,095.50	98%	529.00	494.50	93%	519	8.90	2.77	11.67		
Medicine & Integrated Care	Charing Cross Hospital - RY02	9 South Ward	1,576.00	1,533.50	97%	934.50	778.08	83%	1,067.00	1,020.92	96%	966.00	943.00	98%	593	4.32	2.91	7.23		
Medicine & Integrated Care	Charing Cross Hospital - RY02	9 West Ward	2,055.50	1,866.25	91%	700.50	666.00	95%	1,345.50	1,218.67	90%	724.50	713.00	98%						
Medicine & Integrated Care	St Mary's Hospital (HQ) - RY01	AMU	1,535.50	1,449.00	94%	559.50	398.50	71%	1,234.00	1,199.75	97%	609.50	529.00	87%	395	6.71	2.35	9.05		
Medicine & Integrated Care	St Mary's Hospital (HQ) - RY01	Douglas Ward SR	2,155.50	1,974.50	92%	0.00	0.00	100%	2,163.50	1,908.00	88%	0.00	0.00	100%	314	12.36	0.00	12.36		
Medicine & Integrated Care	St Mary's Hospital (HQ) - RY01	Joseph Toyne Ward	1,289.00	1,170.50	91%	853.50	679.50	80%	1,269.50	1,189.50	94%	897.50	828.50	92%	433	5.45	3.48	8.93		
Medicine & Integrated Care	Hammersmith Hospital - RY03	Dewardener Ward	1,652.25	1,594.75	97%	0.00	0.00	100%	1,506.50	1,483.25	98%	0.00	0.00	100%	307	10.03	0.00	10.03		
Medicine & Integrated Care	Hammersmith Hospital - RY03	Handfield Jones Ward	1,478.50	1,407.50	95%	716.00	692.00	97%	1,069.50	1,046.50	98%	793.50	736.00	93%	554	4.43	2.58	7.01		
Medicine & Integrated Care	Hammersmith Hospital - RY03	John Humphrey Ward	1,463.00	1,367.00	93%	1,087.50	896.50	82%	1,081.00	1,056.92	98%	471.50	448.50	95%	558	4.34	2.43	6.75		
Medicine & Integrated Care	Hammersmith Hospital - RY03	Kerr Ward	1,439.00	1,423.50	99%	859.00	717.00	83%	1,058.00	1,030.00	98%	559.00	536.00	96%	570	4.31	2.20	6.51		
Medicine & Integrated Care	Charing Cross Hospital - RY02	Lady Skinner Ward	1,074.25	1,065.00	99%	785.50	687.92	88%	714.50	714.50	100%	448.50	437.00	97%	120	14.83	9.37	24.20		
Medicine & Integrated Care	St Mary's Hospital (HQ) - RY01	Manvers Ward	1,955.00	1,782.75	91%	1,350.00	1,242.50	92%	1,991.50	1,863.75	94%	1,564.00	1,495.00	96%	659	5.53	4.15	9.69		
Medicine & Integrated Care	Hammersmith Hospital - RY03	Peters Ward	1,327.00	1,244.50	94%	985.50	854.50	87%	979.50	945.00	96%	661.00	649.50	98%	528	4.15	2.85	7.00		
Medicine & Integrated Care	St Mary's Hospital (HQ) - RY01	Almroth Wright Ward/ Rodney Porter	2,093.00	1,986.50	95%	1,364.50	1,185.42	87%	1,724.33	1,688.75	98%	1,092.50	1,046.50	96%	397	9.26	5.62	14.88		
Medicine & Integrated Care	St Mary's Hospital (HQ) - RY01	Lewis Lloyd	1,065.00	1,046.50	98%	707.50	672.33	95%	713.00	713.00	100%	1,035.00	1,023.50	99%	405	4.34	4.19	8.53		
Medicine & Integrated Care	St Mary's Hospital (HQ) - RY01	Samuel Lane Ward	2,098.00	1,817.67	87%	747.50	632.50	85%	1,529.50	1,424.50	93%	713.00	690.00	97%	755	4.29	1.75	6.05		
Medicine & Integrated Care	St Mary's Hospital (HQ) - RY01	Withrow Ward	1,058.00	1,046.50	99%	770.50	678.50	88%	713.00	713.00	100%	792.50	769.50	97%	321	5.48	4.51	9.99		
Medicine & Integrated Care	St Mary's Hospital (HQ) - RY01	Thistlewaite Ward	2,146.00	2,092.75	97%	753.25	650.00	86%	2,200.92	2,187.00	99%	770.50	759.00	99%	245	6.77	5.75	12.52		
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RY02	10 South Ward	2,256.00	2,139.00	95%	827.50	765.50	93%	1,414.50	1,400.00	99%	322.00	276.00	86%	523	17.47	1.99	8.76		
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RY02	7 North Ward	2,076.25	2,054.75	99%	690.00	678.50	98%	1,472.00	1,461.75	99%	892.00	892.00	100%	622	5.67	2.52	8.19		
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RY02	7 South Ward	1,768.50	1,727.25	98%	916.50	879.00	96%	1,022.50	1,011.00	99%	23.00	23.00	100%	363	7.54	2.48	10.03		
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RY03	A6 CICU	2,904.50	2,883.50	99%	0.00	0.00	100%	2,806.00	2,761.00	98%	0.00	0.00	100%	230	24.54	0.00	24.54		
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RY03	A7 Ward & CCU	2,389.75	2,377.50	99%	492.00	394.50	80%	2,058.50	2,053.92	100%	517.50	483.00	93%	598	7.41	1.47	8.88		
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RY03	A8 Ward	1,905.50	1,715.50	90%	920.50	710.00	77%	1,161.50	1,160.50	100%	507.00	415.00	82%	394	7.30	2.86	10.15		
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RY03	A9 Ward	1,414.50	1,414.50	100%	345.00	310.50	90%	1,046.50	1,046.75	100%	356.50	345.00	97%	473	5.20	1.39	6.59		
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RY04	CR Cardiology	1,257.00	1,230.50	98%	302.00	302.00	100%	1,035.00	1,035.00	100%	391.00	391.00	100%	382	5.93	1.81	7.74		
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RY01	Charles Pannett Ward	2,649.50	2,500.50	94%	1,093.00	797.00	73%	2,104.50	2,080.75	99%	1,207.50	1,138.50	94%	623	7.35	3.11	10.46		
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RY02	6 North Ward	2,116.00	2,013.00	95%	701.50	647.50	92%	1,069.50	1,034.00	97%	724.50	713.00	98%	661	4.61	2.06	6.67		
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RY02	6 South Ward	1,595.00	1,575.00	99%	897.00	890.50	99%	1,022.75	1,002.75	98%	263.75	251.25	95%	216	11.93	5.29	17.22		
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RY03	Dacie Ward	1,429.50	1,321.50	93%	345.00	345.00	100%	1,069.50	1,069.50	100%	23.00	11.50	50%	370	6.46	0.96	7.43		
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RY01	DT Ward	1,773.75	1,611.75	91%	402.50	402.50	100%	1,069.50	1,046.50	98%	510.00	713.00	98%	510	5.21	2.19	7.40		
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RY02	Intensive Care CH	6,898.20	6,818.00	99%	507.50	461.50	91%	7,064.00	7,051.00	100%	149.50	80.50	54%	296	46.86	5.83	48.69		
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RY03	Intensive Care HH	5,251.25	5,251.25	100%	180.00	157.00	87%	5,221.00	5,209.50	100%	34.50	23.00	67%	347	30.15	0.52	30.66		
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RY01	Intensive Care SMH	6,337.05	6,337.05	100%	172.50	172.13	100%	6,157.00	6,149.33	100%	218.50	218.50	100%	433	28.84	0.90	29.74		
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RY01	ISIC SAU	866.50	377.50	44%	169.00	72.00	43%	690.00	483.00	70%	368.00	276.00	75%	49	17.56	7.10	24.66		
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RY01	Major Trauma Ward	2,214.50	2,052.00	93%	549.50	515.00	94%	1,605.52	1,548.02	96%	770.50	724.50	94%	387	9.30	3.20	12.51		
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RY01	Patterson Ward	1,242.00	1,174.50	95%	628.50	473.50	75%	747.50	736.00	98%	644.00	621.00	96%	357	5.35	3.07	8.42		
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RY02	Riverside	1,550.50	1,540.00	99%	809.00	807.17	100%	1,048.50	1,025.50	98%	540.50	529.00	98%	593	4.34	2.26	6.60		
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RY01	Albert Ward	1,995.00	1,936.00	97%	1,107.00	946.00	85%	1,069.50	1,046.50	98%	1,092.50	1,069.50	98%	745	4.00	2.71	6.71		
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RY01	Valentine Ellis Ward	2,231.00	2,081.50	93%	725.50	654.75	90%	1,651.58	1,603.08	97%	678.50	621.00	92%	627	5.88	2.03	7.91		
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RY03	Weston Ward	1,436.00	1,363.50	95%	402.50	352.00	87%	1,069.50	1,059.00	99%	253.00	230.00	91%	361	6.71	1.61	8.32		
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RY01	Zachary Cope Ward	2,465.00	2,375.03	96%	862.50	826.00	96%	2,124.50	2,095.50	97%	1,023.50	1,000.50	98%	527	8.41	3.47	11.87		
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RY01	Alex Bourne 2 Ward	4,970.50	4,925.30	99%	1,408.50	1,414.20	94%	4,220.50	4,140.00	98%	1,598.50	1,426.00	89%	659	13.76	4.21	18.07		
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RY04	Edith Dare Postnatal Ward	2,243.00	2,186.50	97%	1,073.00	1,073.00	100%	1,759.50	1,736.50	99%	701.50	690.00	98%	693	5.66	2.54	8.20		
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RY01	GRAND UNION WARD	2,116.00	2,105.58	100%	0.00	0.00	100%	2,058.50	2,058.50	100%	0.00	0.00	100%	301	13.83	0.00	13.83		
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RY01	GREAT WESTERN WD	2,673.00	2,597.50	97%	356.50	356.50	100%	2,439.00	2,346.50	96%	35								