

Monthly planned Nursing/Midwife staffing hours versus Nursing/Midwife staffing hours actually worked

Division	Hospital Site Name	Ward Name	Day						Night					
			Registered Nurses/Midwives			Care Staff			Registered Nurses/Midwives			Care Staff		
			Planned Staff Hours	Actual Staff Hours	% Filled	Planned Staff Hours	Actual Staff Hours	% Filled	Planned Staff Hours	Actual Staff Hours	% Filled	Planned Staff Hours	Actual Staff Hours	% Filled
Medicine	Charing Cross Hospital - RYJ02	10 North Ward	1829.5	1701.0	93.0%	564.0	459.5	81.5%	897.0	851.0	94.9%	575.0	563.5	98.0%
Medicine	Charing Cross Hospital - RYJ02	11 South Ward	2371.5	2315.5	97.6%	529.0	437.0	82.6%	2150.5	2048.3	95.2%	516.8	505.3	97.8%
Medicine	Charing Cross Hospital - RYJ02	4 South Ward	1555.0	1532.5	98.6%	793.5	652.8	82.3%	1127.0	1115.5	99.0%	621.0	609.5	98.1%
Medicine	Charing Cross Hospital - RYJ02	5 South Ward	1828.5	1748.0	95.6%	23.0	23.0	100.0%	1781.5	1736.5	97.5%	46.0	46.0	100.0%
Medicine	Charing Cross Hospital - RYJ02	5 West Ward	2374.0	2127.5	89.6%	949.5	747.5	78.7%	1840.0	1759.5	95.6%	1035.0	954.5	92.2%
Medicine	Charing Cross Hospital - RYJ02	8 South Ward	1988.5	1988.0	100.0%	1368.5	1139.0	83.2%	1335.0	1323.5	99.1%	1115.5	1035.0	92.8%
Medicine	Charing Cross Hospital - RYJ02	8 West Ward	1425.5	1411.0	99.0%	1129.0	1081.0	95.7%	1069.5	1023.5	95.7%	999.5	987.0	98.7%
Medicine	Charing Cross Hospital - RYJ02	9 North Ward	2668.0	2393.5	89.7%	1046.5	968.0	92.5%	2127.5	1966.0	92.4%	379.5	379.5	100.0%
Medicine	Charing Cross Hospital - RYJ02	9 South Ward	1403.0	1368.5	97.5%	368.0	366.8	99.7%	713.0	701.5	98.4%	713.0	713.0	100.0%
Medicine	Charing Cross Hospital - RYJ02	9 West Ward	1414.5	1383.8	97.8%	771.3	712.0	92.3%	713.0	713.0	100.0%	747.5	747.5	100.0%
Medicine	St Mary's Hospital (HQ) - RYJ01	Almroth Wright Ward	1819.5	1693.0	93.0%	851.0	736.0	86.5%	1449.0	1437.5	99.2%	851.0	851.0	100.0%
Medicine	St Mary's Hospital (HQ) - RYJ01	AMU	1459.5	1384.5	94.9%	818.5	678.5	82.9%	1230.5	1184.5	96.3%	598.0	529.0	88.5%
Medicine	Hammersmith Hospital - RYJ03	C8 Ward	1510.0	1429.5	94.7%	701.5	667.0	95.1%	1552.5	1483.5	95.6%	759.0	694.5	91.5%
Medicine	Hammersmith Hospital - RYJ03	Christopher Booth Ward	1909.0	1859.0	97.4%	780.0	701.2	89.9%	1058.0	1046.5	98.9%	517.5	494.5	95.6%
Medicine	St Mary's Hospital (HQ) - RYJ01	Douglas Ward SR	1958.0	1774.0	90.6%	72.0	53.5	74.3%	1920.5	1805.5	94.0%	103.5	80.5	77.8%
Medicine	Hammersmith Hospital - RYJ03	Dewardener Ward	1482.0	1377.8	93.0%	0.0	0.0	100.0%	1437.5	1414.5	98.4%	0.0	0.0	100.0%
Medicine	St Mary's Hospital (HQ) - RYJ01	Grafton Ward	1797.0	1743.5	97.0%	1370.0	1262.5	92.2%	1092.5	1069.5	97.9%	1345.5	1334.0	99.1%
Medicine	Hammersmith Hospital - RYJ03	Handfield Jones Ward	1488.0	1407.0	94.6%	759.0	712.5	93.9%	1069.5	1058.0	98.9%	494.5	494.5	100.0%
Medicine	Hammersmith Hospital - RYJ03	John Humphrey Ward	1453.0	1366.5	94.0%	1095.0	1025.5	93.7%	1069.5	1000.5	93.5%	586.5	586.5	100.0%
Medicine	St Mary's Hospital (HQ) - RYJ01	Joseph Toynbee Ward	1350.3	1335.3	98.9%	671.5	594.5	88.5%	1300.5	1277.5	98.2%	632.5	619.5	97.9%
Medicine	Hammersmith Hospital - RYJ03	Kerr Ward	1457.3	1405.5	96.4%	858.5	789.0	91.9%	1115.5	1104.0	99.0%	517.5	494.5	95.6%
Medicine	Charing Cross Hospital - RYJ02	Lady Skinner Ward	1068.7	1068.5	100.0%	822.3	699.0	85.0%	713.0	713.0	100.0%	414.0	414.0	100.0%
Medicine	St Mary's Hospital (HQ) - RYJ01	Manvers Ward	1515.9	1469.9	97.0%	724.5	701.5	96.8%	1518.0	1449.0	95.5%	713.0	713.0	100.0%
Medicine	Hammersmith Hospital - RYJ03	Peters Ward	1295.0	1187.0	91.7%	774.0	768.5	99.3%	942.3	942.3	100.0%	368.0	368.0	100.0%
Medicine	St Mary's Hospital (HQ) - RYJ01	Lewis Lloyd	1069.5	1046.5	97.8%	885.5	828.0	93.5%	713.0	885.5	100.0%	885.5	862.5	97.4%
Medicine	St Mary's Hospital (HQ) - RYJ01	Samuel Lane Ward	1391.5	1345.5	96.7%	701.5	701.5	100.0%	977.5	943.0	96.5%	356.5	356.5	100.0%
Medicine	St Mary's Hospital (HQ) - RYJ01	Thistlewaite Ward	1426.0	1345.5	94.4%	1146.0	1019.5	89.0%	1069.5	1035.0	96.8%	782.0	782.0	100.0%
Medicine	Charing Cross Hospital - RYJ02	8 North CXH	1474.5	1384.5	93.9%	1345.5	1242.5	92.3%	1173.0	1159.5	98.8%	736.0	690.0	93.8%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Witherow Ward	1064.0	1012.0	95.1%	713.0	675.5	94.7%	713.0	701.5	98.4%	747.5	736.0	98.5%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	10 South Ward	2112.5	1944.5	92.0%	801.0	713.0	89.0%	1403.0	1343.0	95.7%	115.0	80.5	70.0%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	6 North Ward	2217.5	2054.5	92.6%	724.5	653.8	90.2%	1069.5	1023.5	95.7%	828.0	816.5	98.6%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	6 South Ward	1323.5	1191.5	90.0%	529.0	517.5	97.8%	839.5	715.0	85.2%	357.5	357.5	100.0%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	7 North Ward	1978.0	1800.0	91.0%	818.0	675.0	82.5%	1403.0	1394.5	99.4%	897.0	794.5	88.6%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	7 South Ward	1330.0	1202.0	90.4%	585.0	529.0	90.4%	999.5	999.5	100.0%	126.5	126.5	100.0%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	A6 ICU	3099.5	3055.5	98.6%	89.0	89.0	100.0%	2771.5	2762.8	99.7%	11.5	11.5	100.0%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	A7 Ward & CCU	2348.3	2295.7	97.8%	416.5	332.0	79.7%	1782.8	1782.8	100.0%	471.5	471.5	100.0%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	A8 Ward	1641.7	1523.2	92.8%	787.3	736.0	93.5%	1069.5	1046.5	97.8%	264.5	253.0	95.7%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	A9 Ward	1351.0	1351.0	100.0%	319.5	264.5	82.8%	1000.5	1000.5	100.0%	322.0	299.0	92.9%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Albert Ward	1991.0	1862.5	93.5%	1069.5	977.5	91.4%	1069.5	1035.0	96.8%	1173.0	1127.0	96.1%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Charles Pannett Ward	2346.0	2311.5	98.5%	708.5	655.5	92.5%	1828.5	1782.5	97.5%	609.5	598.0	98.1%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	D7 Ward	1537.2	1448.2	94.2%	472.0	379.5	80.4%	966.8	932.3	96.4%	351.0	280.5	79.9%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	Dacie Ward	1581.5	1540.5	97.4%	154.5	126.5	81.9%	1068.0	1056.5	98.9%	0.0	0.0	100.0%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	Intensive Care CXH	5506.5	5421.0	98.4%	666.5	666.5	100.0%	5497.0	5434.5	98.9%	57.5	23.0	40.0%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	Intensive care HH	4939.8	4813.5	97.4%	345.0	333.5	96.7%	4993.0	4886.0	97.9%	34.5	23.0	66.7%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Intensive Care SMH	5395.8	5268.7	97.6%	237.5	237.5	100.0%	5313.0	5221.0	98.3%	230.0	218.5	95.0%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Major Trauma Ward	2000.5	1826.0	91.3%	537.0	495.0	92.2%	1724.0	1672.0	97.0%	460.0	448.5	97.5%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Patterson Ward	1184.5	1161.5	98.1%	333.5	333.5	100.0%	715.5	715.5	100.0%	356.5	356.5	100.0%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	Riverside	1795.8	1749.8	97.4%	974.5	928.5	95.3%	1253.5	1230.5	98.2%	609.5	574.5	94.3%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Valentine Ellis Ward	2212.8	2056.8	92.9%	762.0	616.3	80.9%	1863.0	1702.0	91.4%	460.0	391.0	85.0%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	Weston Ward	1353.5	1329.0	98.2%	330.0	318.0	96.4%	1058.0	1058.0	100.0%	0.0	0.0	100.0%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Zachary Cope Ward	2585.5	2319.2	89.7%	713.0	701.5	98.4%	2346.0	2126.5	90.6%	713.0	665.5	93.3%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	Aleck Bourne 2 Ward	5322.7	4930.1	92.6%	1765.5	1503.0	85.1%	4485.0	4335.5	96.7%	1426.0	1311.0	91.9%
Women and Children's	Queen Charlotte's Hospital - RYJ04	Birth Centre QCCH	1122.5	1113.3	99.2%	253.0	248.0	98.0%	724.5	724.5	100.0%	331.0	331.0	100.0%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	Birth Centre SMH	1003.5	970.0	96.7%	23.0	15.5	67.4%	793.5	793.5	100.0%	274.0	274.0	100.0%
Women and Children's	Queen Charlotte's Hospital - RYJ04	Edith Dare Postnatal Ward	2165.5	2063.5	95.3%	1084.5	1041.0	96.0%	1426.0	1391.5	97.6%	1092.5	1048.5	96.0%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	GRAND UNION WARD	2272.0	2063.5	90.8%	36.5	36.5	100.0%	2265.5	2116.0	93.4%	23.0	23.0	100.0%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	GREAT WESTERN WD	2734.5	2681.0	98.0%	299.0	287.5	96.2%	2493.7	2447.7	98.2%	333.5	333.5	100.0%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	Lillian Holland Ward	1144.5	1105.3	96.6%	611.5	576.2	94.2%	713.0	713.0	100.0%	356.0	343.3	96.4%
Women and Children's	Queen Charlotte's Hospital - RYJ04	Neo Natal	3434.3	3434.3	100.0%	201.5	194.0	96.3%	3442.5	3362.0	97.7%	172.5	172.5	100.0%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	NICU	2313.0	2253.8	97.4%	405.0	405.0	100.0%	2254.0	2231.0	99.0%	333.5	333.5	100.0%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	PICU	3824.5	3493.3	91.3%	0.0	0.0	100.0%	3749.0	3496.5	93.3%	0.0	0.0	100.0%
Women and Children's	Queen Charlotte's Hospital - RYJ04	QCCH labour	4536.0	4324.2	95.3%	898.8	845.0	94.0%	4301.0	3990.3	92.8%	713.0	678.5	95.2%
Women and Children's	Hammersmith Hospital - RYJ03	Victor Bonney Ward	1690.5	1682.5	99.5%	742.5	728.3	98.1%	954.5	954.5	100.0%	345.0	343.3	99.5%