

Monthly planned Nursing/Midwife staffing hours versus Nursing/Midwife staffing hours actually worked

			Day						Night					
			Registered Nurses/Midwives			Care Staff			Registered Nurses/Midwives			Care Staff		
			Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled
Division	Hospital Site Name	Ward Name												
Medicine	Charing Cross Hospital - RYJ02	10 North Ward	1791	1682	93.89%	436	390	89.45%	863	828	96.00%	414	380	91.67%
Medicine	Charing Cross Hospital - RYJ02	11 South Ward	2275	2168	95.30%	478	397	83.14%	2047	2024	98.88%	422	409	96.92%
Medicine	Charing Cross Hospital - RYJ02	4 South Ward	1685	1592	94.47%	1058	943	89.08%	1070	1024	95.70%	851	851	100.00%
Medicine	Charing Cross Hospital - RYJ02	5 South Ward	1770	1678	94.80%	35	35	100.00%	1771	1737	98.05%	69	69	100.00%
Medicine	Charing Cross Hospital - RYJ02	5 West Ward	2146	1985	92.50%	828	655	79.11%	1818	1784	98.10%	836	809	96.77%
Medicine	Charing Cross Hospital - RYJ02	8 North CXH	1415	1329	93.96%	1328	1157	87.16%	1173	1162	99.02%	1001	1001	100.00%
Medicine	Charing Cross Hospital - RYJ02	8 South Ward	1738	1658	95.41%	1300	1070	82.30%	1104	1071	96.97%	1077	1008	93.59%
Medicine	Charing Cross Hospital - RYJ02	8 West Ward	1334	1309	98.13%	1022	994	97.31%	1035	1035	100.00%	809	778	96.17%
Medicine	Charing Cross Hospital - RYJ02	9 North Ward	2629	2237	85.07%	966	830	85.92%	2047	1921	93.82%	334	322	96.55%
Medicine	Charing Cross Hospital - RYJ02	9 South Ward	1514	1411	93.16%	414	355	85.75%	830	795	95.72%	748	724	96.83%
Medicine	Charing Cross Hospital - RYJ02	9 West Ward	1379	1322	95.83%	804	735	91.38%	725	704	97.10%	828	828	100.00%
Medicine	St Mary's Hospital (HQ) - RYJ01	Almroth Wright Ward	1989	1832	92.11%	932	817	87.65%	1683	1637	97.27%	886	874	98.70%
Medicine	St Mary's Hospital (HQ) - RYJ01	AMU	1454	1307	89.89%	719	559	77.73%	1243	1232	99.07%	460	426	92.50%
Medicine	Hammersmith Hospital - RYJ03	C8 Ward	1541	1241	80.50%	782	656	83.82%	1587	1415	89.13%	771	702	91.04%
Medicine	Hammersmith Hospital - RYJ03	Christopher Booth Ward	1903	1846	97.01%	839	676	80.65%	1012	978	96.59%	529	506	95.65%
Medicine	Hammersmith Hospital - RYJ03	Dewardener Ward	1386	1336	96.36%	0	0	100.00%	1334	1288	96.55%	0	0	100.00%
Medicine	St Mary's Hospital (HQ) - RYJ01	Douglas Ward SR	1823	1594	87.43%	0	0	100.00%	0	0	100.00%	46	46	100.00%
Medicine	St Mary's Hospital (HQ) - RYJ01	Grafton Ward	1724	1646	95.47%	978	838	85.73%	1040	1017	97.79%	1001	978	97.70%
Medicine	Hammersmith Hospital - RYJ03	Handfield Jones Ward	1392	1243	89.30%	715	658	92.05%	1001	978	97.70%	357	357	100.00%
Medicine	Hammersmith Hospital - RYJ03	John Humphrey Ward	1350	1313	97.26%	1016	950	93.50%	1001	978	97.70%	610	564	92.45%
Medicine	St Mary's Hospital (HQ) - RYJ01	Joseph Toynbee Ward	1120	1101	98.30%	538	447	83.09%	1104	1059	95.92%	529	495	93.48%
Medicine	Hammersmith Hospital - RYJ03	Kerr Ward	1427	1420	99.49%	821	663	80.76%	1093	1081	98.90%	564	564	100.00%
Medicine	Charing Cross Hospital - RYJ02	Lady Skinner Ward	993	969	97.60%	777	698	89.88%	667	667	100.00%	472	460	97.56%
Medicine	St Mary's Hospital (HQ) - RYJ01	Lewis Lloyd	1035	989	95.56%	679	667	98.31%	690	679	98.33%	702	690	98.36%
Medicine	St Mary's Hospital (HQ) - RYJ01	Manvers Ward	1423	1377	96.77%	679	656	96.61%	1403	1346	95.90%	667	667	100.00%
Medicine	Hammersmith Hospital - RYJ03	Peters Ward	1145	1118	97.66%	690	682	98.91%	816	803	98.42%	413	400	96.85%
Medicine	St Mary's Hospital (HQ) - RYJ01	Samuel Lane Ward	1544	1440	93.29%	874	713	81.58%	1093	989	90.53%	506	506	100.00%
Medicine	St Mary's Hospital (HQ) - RYJ01	Thistlewaite Ward	1380	1339	97.03%	907	836	92.11%	1047	1024	97.80%	667	656	98.28%
Medicine	St Mary's Hospital (HQ) - RYJ01	Witherow Ward	998	969	97.07%	656	621	94.74%	667	667	100.00%	679	667	98.31%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	10 South Ward	1998	1816	90.93%	705	680	96.43%	1369	1346	98.32%	46	35	75.00%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	6 North Ward	2001	1928	96.35%	667	655	98.13%	989	943	95.35%	759	759	100.00%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	6 South Ward	1242	1208	97.24%	460	450	97.72%	691	691	100.00%	322	322	100.00%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	7 North Ward	2020	1785	88.40%	786	637	81.04%	1334	1288	96.55%	782	759	97.06%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	7 South Ward	1502	1295	86.25%	525	525	100.00%	978	959	98.11%	184	184	100.00%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	A6 CICU	3203	3202	99.98%	12	0	0.00%	3075	3064	99.63%	0	0	100.00%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	A7 Ward & CCU	2139	2014	94.18%	383	288	75.16%	1736	1690	97.35%	368	345	93.75%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	A8 Ward	1570	1438	91.59%	726	686	94.56%	1001	989	98.85%	184	161	87.47%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	A9 Ward	1323	1277	96.52%	472	345	73.17%	1001	967	96.60%	414	380	91.67%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Albert Ward	1735	1568	90.37%	955	886	92.77%	1024	989	96.63%	932	909	97.53%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Charles Pannett Ward	2254	2231	98.98%	663	621	93.74%	1659	1648	99.31%	597	586	98.07%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	D7 Ward	1598	1552	97.12%	252	229	90.87%	989	978	98.84%	334	309	92.63%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	Dacie Ward	1536	1490	97.05%	134	92	68.91%	999	988	98.85%	12	12	100.00%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	Intensive Care CXH	4933	4898	99.29%	518	495	95.56%	4945	4898	99.04%	0	0	100.00%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	Intensive care HH	4770	4602	96.47%	322	311	96.43%	4909	4695	95.64%	12	12	100.00%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Intensive Care SMH	5421	5067	93.48%	311	311	100.00%	5221	5190	99.42%	276	276	100.00%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Major Trauma Ward	2166	1871	86.38%	368	322	87.50%	1851	1700	91.87%	345	345	100.00%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Patterson Ward	1116	1078	96.59%	345	334	96.67%	667	656	98.28%	357	334	93.55%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	Riverside	1693	1613	95.25%	835	801	95.97%	1380	1311	95.00%	656	598	91.23%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Valentine Ellis Ward	2237	2002	89.47%	729	578	79.33%	1916	1874	97.81%	483	435	90.06%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	Weston Ward	1302	1254	96.27%	273	249	91.21%	970	970	100.00%	12	0	0.00%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Zachary Cope Ward	2606	2413	92.57%	629	514	81.70%	2381	2220	93.24%	667	610	91.38%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	Aleck Bourne 2 Ward	4938	4635	93.85%	1532	1330	86.78%	3991	3818	95.68%	1334	1254	93.97%
Women and Children's	Queen Charlotte's Hospital - RYJ04	Birth Centre QCCH	1000	986	98.60%	272	262	96.32%	656	656	100.00%	334	334	100.00%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	Birth Centre SMH	962	935	97.14%	12	0	0.00%	679	679	100.00%	288	288	100.00%
Women and Children's	Queen Charlotte's Hospital - RYJ04	Edith Dare Postnatal Ward	1992	1932	96.99%	1011	924	91.39%	1334	1288	96.55%	1001	943	94.25%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	GRAND UNION WARD	1932	1794	92.86%	0	0	100.00%	1794	1714	95.51%	0	0	100.00%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	GREAT WESTERN WD	2684	2619	97.56%	320	276	86.25%	2627	2547	96.94%	334	334	100.00%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	Lillian Holland Ward	956	941	98.43%	517	506	97.97%	667	667	100.00%	334	334	100.00%
Women and Children's	Queen Charlotte's Hospital - RYJ04	Neo Natal	3166	3145	99.34%	207	207	100.00%	3291	3262	99.10%	104	104	100.00%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	NICU	2315	2124	91.74%	481	481	100.00%	2438	2266	92.92%	368	368	100.00%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	PICU	3635	3515	96.70%	0	0	100.00%	3487	3487	100.00%	0	0	100.00%
Women and Children's	Queen Charlotte's Hospital - RYJ04	QCCH labour	4313	4009	92.97%	799	786	98.28%	4002	3634	90.79%	667	598	89.66%
Women and Children's	Hammersmith Hospital - RYJ03	Victor Bonney Ward	1679	1599	95.22%	748	716	95.79%	955	943	98.80%	242	230	95.24%