

Monthly planned Nursing/Midwife staffing hours versus Nursing/Midwife staffing hours actually worked

Division	Hospital Site Name	Ward Name	Day						Night					
			Registered Nurses/Midwives			Care Staff			Registered Nurses/Midwives			Care Staff		
			Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled
Medicine	Charing Cross Hospital - RYJ02	10 North Ward	1829.5	1717.5	93.88%	391	391	100.00%	1034	1023.5	98.98%	401	389.5	97.13%
Medicine	Charing Cross Hospital - RYJ02	11 South Ward	2667.5	2477	92.86%	460	368	80.00%	2254	2196.5	97.45%	460	448.5	97.50%
Medicine	Charing Cross Hospital - RYJ02	4 South Ward	1466	1412.5	96.35%	943	836.5	88.71%	966	931.5	96.43%	805	782	97.14%
Medicine	Charing Cross Hospital - RYJ02	5 South Ward	1757.5	1757.5	100.00%	0	0	100.00%	1598.5	1598.5	100.00%	0	0	100.00%
Medicine	Charing Cross Hospital - RYJ02	5 West Ward	2332.5	2206	94.58%	851	736	86.49%	1838.5	1769.5	96.25%	736	690	93.75%
Medicine	Charing Cross Hospital - RYJ02	8 South Ward	1682	1652.5	98.25%	1343.5	1270	94.53%	989	954.5	96.51%	1046.5	1021.17	97.58%
Medicine	Charing Cross Hospital - RYJ02	8 West Ward	1290.5	1288.32	99.83%	1064.5	1025	96.29%	966	931.5	96.43%	966	943	97.62%
Medicine	Charing Cross Hospital - RYJ02	9 North Ward	2630.5	2453.5	93.30%	925.5	828.5	89.52%	1920.5	1876.5	97.71%	310.5	309	99.52%
Medicine	Charing Cross Hospital - RYJ02	9 South Ward	1718.5	1649.5	95.90%	920	759	82.50%	966	966	100.00%	999	976	97.70%
Medicine	Charing Cross Hospital - RYJ02	9 West Ward	1288	1227.5	95.30%	816.5	782	95.77%	644	642.5	99.77%	931.5	931.5	100.00%
Medicine	St Mary's Hospital (HQ) - RYJ01	Almroth Wright Ward	1811	1742.5	96.20%	1115.5	920	82.47%	1380	1357	98.33%	814.4166667	814.42	100.00%
Medicine	St Mary's Hospital (HQ) - RYJ01	AMU	1243.5	1184.95	95.29%	480.5	402	83.70%	1082	978.5	90.43%	402.5	379.5	94.29%
Medicine	Hammersmith Hospital - RYJ03	C8 Ward	1707.5	1627	95.20%	667	665.5	99.70%	1598.5	1541	96.40%	644	586.5	91.07%
Medicine	Hammersmith Hospital - RYJ03	Christopher Booth Ward	1870.25	1814.5	97.00%	632.5	471.5	74.55%	966	966	100.00%	322	322	100.00%
Medicine	St Mary's Hospital (HQ) - RYJ01	Douglas Ward SR	1830.5	1742.5	95.19%	12	12	100.00%	1713.5	1690.5	98.66%	34.5	34.5	100.00%
Medicine	Hammersmith Hospital - RYJ03	Dewardener Ward	1351.5	1255.5	92.90%	0	0	100.00%	1288	1242	96.43%	0	0	100.00%
Medicine	Hammersmith Hospital - RYJ03	Fraser Gamble Ward	1264	1145.25	90.61%	1262.75	1165.25	92.28%	954.5	944.5	98.95%	1057.5	1034	97.78%
Medicine	St Mary's Hospital (HQ) - RYJ01	Grafton Ward	1101	1084	98.46%	963.67	892.17	92.58%	966	931.5	96.43%	644	644	100.00%
Medicine	Hammersmith Hospital - RYJ03	Handfield Jones Ward	1339.5	1278.8	94.50%	979	811.5	82.90%	977.5	954.5	97.65%	654.75	654.75	100.00%
Medicine	Hammersmith Hospital - RYJ03	John Humphrey Ward	1310.5	1234	94.16%	768.5	685.5	89.20%	655.5	655.5	100.00%	769.75	746.75	97.01%
Medicine	St Mary's Hospital (HQ) - RYJ01	Joseph Toynbee Ward	1262	1207.5	95.68%	838	575	68.60%	1104	1092.5	98.96%	655.5	621	94.74%
Medicine	Hammersmith Hospital - RYJ03	Kerr Ward	1441	1347.5	93.51%	957.5	801	83.66%	1012	989	97.73%	701.5	701.5	100.00%
Medicine	Charing Cross Hospital - RYJ02	Lady Skinner Ward	1014	999.5	98.57%	333.5	331.5	99.40%	644	644	100.00%	632.5	631.75	99.88%
Medicine	St Mary's Hospital (HQ) - RYJ01	Manvers Ward	1391.5	1391.5	100.00%	644	632.5	98.21%	1391.5	1357	97.52%	644	621	96.43%
Medicine	Hammersmith Hospital - RYJ03	Peters Ward	1085	1071.75	98.78%	674.5	660.5	97.92%	644	634	98.45%	345	333.5	96.67%
Medicine	St Mary's Hospital (HQ) - RYJ01	Lewis Lloyd	1356.67	1316.67	97.05%	693.5	632.5	91.20%	896	884.5	98.72%	736	736	100.00%
Medicine	St Mary's Hospital (HQ) - RYJ01	Samuel Lane Ward	1514	1458.5	96.33%	655.5	627.5	95.73%	1092	1080.5	98.95%	655.5	655.5	100.00%
Medicine	St Mary's Hospital (HQ) - RYJ01	Thistlewaite Ward	1525.75	1502.08	98.45%	779.08	652.58	83.76%	1081	1081	100.00%	598	563.5	94.23%
Medicine	St Mary's Hospital (HQ) - RYJ01	Witherow Ward	1078.5	1025	95.04%	682	609.5	89.37%	632.5	632.5	100.00%	885.5	851	96.10%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	10 South Ward	2053	1885.5	91.84%	702.5	604.47	86.05%	1391.5	1355	97.38%	80.5	69	85.71%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	6 North Ward	2026.5	1833	90.45%	640	508.5	79.45%	977.5	954.5	97.65%	655.5	644	98.25%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	6 South Ward	1219	1134.17	93.04%	636.5	636.5	100.00%	885.5	875	98.81%	115	115	100.00%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	7 North Ward	1857	1774	95.53%	712.5	655.5	92.00%	1299.5	1276.5	98.23%	678.5	644	94.92%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	7 South Ward	1779	1639	92.13%	771	654	84.82%	943	931.5	98.78%	368	320	86.96%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	A6 CICU	3429.5	3352.3	97.75%	0	0	100.00%	3243	3192.5	98.44%	0	0	100.00%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	A7 Ward & CCU	1994	1926.67	96.62%	387	295	76.23%	1702	1692.5	99.44%	356.5	310.5	87.10%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	A8 Ward	1525.25	1452.5	95.23%	747.5	655.5	87.69%	1161.5	1012	87.13%	262.5	239.5	91.24%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	A9 Ward	1451.8	1359.8	93.66%	437	379.5	86.84%	1115.5	1092.5	97.94%	391	391	100.00%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Albert Ward	1722.5	1666	96.72%	1094.25	956.25	87.39%	966	921	95.34%	1115.5	1092.5	97.94%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Charles Pannett Ward	2345.5	2199	93.75%	659	632.5	95.98%	1748	1736.5	99.34%	644	620	96.27%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	D7 Ward	1313	1313	100.00%	264	261.5	99.05%	627	627	100.00%	297	295.09	99.36%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	Dacie Ward	1532.5	1510	98.53%	250.5	229.5	91.62%	935	913	97.65%	0	0	100.00%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	Intensive Care CXH	4485.75	4439.75	98.97%	841	841	100.00%	4351	4282	98.41%	506	506	100.00%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	Intensive care HH	4094	4065.91	99.31%	529	529	100.00%	4225.5	4225.5	100.00%	184	172.5	93.75%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Intensive Care SMH	3651.25	3608.94	98.84%	643.5	643.5	100.00%	3554.5	3544.5	99.72%	460	460	100.00%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Major Trauma Ward	1764.5	1600.5	90.71%	375	287.5	76.67%	1426	1413.5	99.12%	345	310.5	90.00%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Patterson Ward	1216.5	1160	95.36%	333.5	293.95	88.14%	644	633.5	98.37%	322	322	100.00%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	Riverside	2832.5	2288.8	80.80%	1377	1234.5	89.65%	1311	1219	92.98%	552	552	100.00%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Valentine Ellis Ward	2513.5	2364.5	94.07%	653	515	78.87%	1736.5	1656	95.36%	483	425.5	88.10%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	Weston Ward	1443.5	1381	95.67%	276	276	100.00%	913	913	100.00%	11	0	0.00%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Zachary Cope Ward	2145	2047.42	95.45%	621	506	81.48%	1851.5	1829	98.78%	701.5	690	98.36%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	Aleck Bourne 2 Ward	4203.25	4065.19	96.72%	1419.5	935.33	65.89%	3542	3458.92	97.65%	1288	1180.48	91.65%
Women and Children's	Queen Charlotte's Hospital - RYJ04	Birth Centre QCCH	875.5	875.5	100.00%	203	195.5	96.31%	632.5	632.5	100.00%	322	310.5	96.43%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	Birth Centre SMH	966	944.5	97.77%	11.5	11.5	100.00%	667	644	96.55%	276	276	100.00%
Women and Children's	Queen Charlotte's Hospital - RYJ04	Edith Dare Postnatal Ward	2096.5	2059	98.21%	1203	1089	90.52%	1633	1621.5	99.30%	644	644	100.00%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	GRAND UNION WARD	1911.5	1729.5	90.48%	0	0	100.00%	1794	1667.5	92.95%	0	0	100.00%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	GREAT WESTERN WD	2350	2244	95.49%	241.5	241.5	100.00%	2024	1943.5	96.02%	299	299	100.00%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	Lillian Holland Ward	1124	980.5	87.23%	446.5	446.5	100.00%	644	632.5	98.21%	322	322	100.00%
Women and Children's	Queen Charlotte's Hospital - RYJ04	Neo Natal	3669.75	3663	99.82%	136	136	100.00%	3703	3691.5	99.69%	92	92	100.00%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	NICU	1909	1837.5	96.25%	299	299	100.00%	1943.5	1909	98.22%	253	253	100.00%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	PICU	3438.75	3045.25	88.56%	0	0	100.00%	3369.5	2944.17	87.38%	0	0	100.00%
Women and Children's	Queen Charlotte's Hospital - RYJ04	QCCH labour	4098.45	3903.45	95.24%	782.75	695.25	88.82%	3565	3450.5	96.79%	644	620	96.27%
Women and Children's	Hammersmith Hospital - RYJ03	Victor Bonney Ward	1977.25	1898.73	96.03%	477.75	382	79.96%	920	920	100.00%	287.5	276	96.00%