

Division FIXED FOR TOTALS	Hospital Site Name	Ward Name	Day						Night						Care Hours Per Patient Day (CHPPD)					
			Registered Nurses/Midwives			Care Staff			Overall % Fill	Registered Nurses/Midwives			Care Staff			Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Total Overall Hours	
			Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled					
			Hours	Hours	%	Hours	Hours	%	Hours	Hours	%	Hours	Hours	%						
Medicine & Integrated Care	Charline Cross Hospital - RV02	10 North Ward	1,866	1,796	97%	656	536	82%	93%	955	918	96%	644	562	87%	93%	424	6,40	2,55	8,99
Medicine & Integrated Care	Charline Cross Hospital - RV02	11 South Ward	2,415	2,208	91%	739	713	97%	93%	2,266	2,155	95%	488	438	91%	94%	696	6,27	1,65	7,92
Medicine & Integrated Care	Charline Cross Hospital - RV02	4 South Ward	2,001	1,813	91%	1,415	1,213	86%	89%	1,369	1,288	94%	1,196	1,012	85%	90%	722	4,30	3,08	7,38
Medicine & Integrated Care	Charline Cross Hospital - RV02	7 West	1,967	1,838	93%	1,658	1,503	88%	91%	1,311	1,205	92%	1,125	1,009	90%	91%	816	3,80	3,81	7,62
Medicine & Integrated Care	Charline Cross Hospital - RV02	8 North C&H	1,671	1,517	91%	1,955	1,760	90%	90%	1,323	1,171	89%	1,679	1,508	90%	94%	698	3,94	4,81	8,75
Medicine & Integrated Care	Charline Cross Hospital - RV02	8 South Ward	2,472	2,241	91%	2,139	1,860	87%	89%	1,721	1,481	86%	1,875	1,748	93%	96%	672	5,93	5,38	11,31
Medicine & Integrated Care	Charline Cross Hospital - RV02	8 West Ward	1,467	1,313	89%	1,578	1,280	81%	85%	1,093	990	91%	1,415	1,311	93%	92%	471	4,89	5,50	10,39
Medicine & Integrated Care	Charline Cross Hospital - RV02	9 North Ward	2,785	2,576	93%	1,024	978	96%	94%	2,130	2,116	99%	300	356	94%	98%	620	7,57	2,15	9,72
Medicine & Integrated Care	Charline Cross Hospital - RV02	9 South Ward	1,812	1,710	94%	1,150	1,090	95%	95%	1,104	1,097	99%	1,139	1,116	98%	99%	679	4,13	3,25	7,38
Medicine & Integrated Care	Charline Cross Hospital - RV02	9 West Ward	1,404	1,404	100%	725	690	95%	98%	713	713	100%	713	701	98%	99%	473	4,48	2,94	7,42
Medicine & Integrated Care	Charline Cross Hospital - RV02	C&H AMU	1,210	1,106	91%	483	437	90%	94%	782	736	94%	667	587	88%	93%	330	5,58	3,10	8,68
Medicine & Integrated Care	Charline Cross Hospital - RV02	C&H AMU	4,996	4,602	92%	1,489	1,271	88%	91%	4,877	4,568	94%	1,359	1,210	89%	93%	907	10,11	2,73	12,84
Medicine & Integrated Care	Charline Cross Hospital - RV02	Lady Skinner Ward	1,136	1,089	96%	909	813	90%	93%	713	713	100%	633	610	96%	98%	311	58,13	45,89	104,02
Medicine & Integrated Care	Hammersmith Hospital - RV03	Dewardenier Ward	1,574	1,555	99%	0	0	100%	99%	1,466	1,374	94%	0	0	100%	94%	887	0,00	0,00	8,87
Medicine & Integrated Care	Hammersmith Hospital - RV03	Hoodfield Jones Ward	1,445	1,322	92%	728	667	92%	90%	1,070	1,012	95%	357	345	97%	95%	192	3,94	1,73	5,65
Medicine & Integrated Care	Hammersmith Hospital - RV03	John Humphrey Ward	1,565	1,413	90%	1,268	1,012	80%	82%	1,217	1,193	98%	633	529	84%	93%	603	4,32	2,55	6,88
Medicine & Integrated Care	Hammersmith Hospital - RV03	Kerr Ward	1,095	1,049	96%	778	724	93%	95%	713	679	95%	552	529	96%	95%	458	3,77	2,74	6,51
Medicine & Integrated Care	Hammersmith Hospital - RV03	Peters Ward	1,414	1,355	96%	1,184	1,099	93%	91%	1,070	1,022	96%	828	799	96%	96%	685	3,32	2,76	6,09
Medicine & Integrated Care	St Mary's Hospital (HQ) - RV01	AMU	1,889	1,558	83%	386	338	88%	84%	1,253	1,219	97%	426	391	92%	90%	445	6,24	1,64	7,88
Medicine & Integrated Care	St Mary's Hospital (HQ) - RV01	Douglas Ward SR	1,867	1,555	83%	12	12	100%	83%	1,840	1,724	94%	23	23	100%	94%	295	11,12	0,12	11,23
Medicine & Integrated Care	St Mary's Hospital (HQ) - RV01	Joseph Toybire Ward	1,081	1,047	97%	778	679	87%	93%	1,081	1,046	97%	794	767	97%	97%	475	4,40	3,04	7,45
Medicine & Integrated Care	St Mary's Hospital (HQ) - RV01	Maitens Ward	1,852	1,685	91%	989	794	80%	87%	1,587	1,530	96%	1,173	1,173	100%	98%	782	4,22	2,58	6,80
Medicine & Integrated Care	St Mary's Hospital (HQ) - RV01	Almroth Wright Ward/ Rodney Porter	1,806	1,644	91%	1,162	1,047	90%	91%	1,461	1,426	98%	996	774	97%	97%	422	7,27	4,31	11,59
Medicine & Integrated Care	St Mary's Hospital (HQ) - RV01	Lewis Lloyd	1,070	1,058	99%	690	666	96%	98%	713	713	100%	828	828	100%	100%	462	3,83	3,23	7,07
Medicine & Integrated Care	St Mary's Hospital (HQ) - RV01	Samuel Lane Ward	1,660	1,622	98%	1,168	913	78%	88%	1,300	1,277	98%	1,035	1,031	97%	98%	817	3,49	2,34	5,83
Medicine & Integrated Care	St Mary's Hospital (HQ) - RV01	Withersow Ward	1,070	1,047	98%	751	702	93%	90%	713	713	100%	620	607	98%	99%	400	4,40	4,00	8,40
Medicine & Integrated Care	St Mary's Hospital (HQ) - RV01	Thistlewale Ward	644	633	98%	529	529	100%	99%	713	713	100%	322	299	93%	98%	0	0,00	0,00	0,00
Surgery Cancer & Cardiovascular	Charline Cross Hospital - RV02	10 South Ward	2,163	1,963	91%	850	824	96%	92%	1,426	1,415	99%	667	645	100%	99%	521	6,48	2,86	9,34
Surgery Cancer & Cardiovascular	Charline Cross Hospital - RV02	7 North Ward	1,836	1,804	98%	719	694	96%	98%	1,244	1,243	100%	853	841	99%	99%	414	7,26	3,70	11,06
Surgery Cancer & Cardiovascular	Charline Cross Hospital - RV02	7 South Ward	1,981	1,866	94%	613	633	100%	99%	1,162	1,139	98%	613	64	93%	98%	513	5,08	1,36	6,43
Surgery Cancer & Cardiovascular	Charline Cross Hospital - RV02	6 North Ward	2,208	2,036	92%	970	950	98%	94%	1,127	1,116	99%	804	759	94%	97%	793	4,29	2,33	6,61
Surgery Cancer & Cardiovascular	Charline Cross Hospital - RV02	6 South Ward	1,584	1,571	99%	954	952	100%	99%	955	863	90%	286	286	100%	93%	303	8,03	4,09	12,12
Surgery Cancer & Cardiovascular	Charline Cross Hospital - RV02	Intensive Care (OH)	8,361	8,223	98%	671	671	100%	98%	8,362	8,211	98%	58	57	99%	98%	329	49,06	2,21	51,26
Surgery Cancer & Cardiovascular	Charline Cross Hospital - RV02	Riverside	1,714	1,679	98%	679	665	98%	98%	1,321	1,292	98%	621	598	96%	97%	35	84,89	36,08	120,96
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RV03	AG CCU	2,962	2,883	97%	0	0	100%	97%	2,829	2,749	97%	0	0	100%	97%	262	21,49	0,00	21,49
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RV03	A7 Ward & CCU	2,692	2,504	93%	536	526	98%	94%	2,335	2,242	96%	633	631	100%	97%	578	8,21	2,00	10,21
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RV03	A8 Ward	1,949	1,690	87%	789	759	96%	90%	1,287	1,252	97%	288	285	99%	98%	470	6,26	2,22	8,48
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RV03	A9 Ward	1,369	1,345	98%	353	322	91%	97%	1,035	1,023	99%	357	322	90%	97%	568	3,27	1,22	4,49
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RV03	CB Cardiology	1,293	1,211	94%	437	299	68%	82%	932	909	98%	437	403	92%	96%	404	5,25	1,74	6,98
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RV03	Dacin Ward	1,451	1,399	96%	357	334	94%	96%	1,070	1,067	98%	12	0	0%	97%	423	5,78	0,79	6,57
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RV03	D7 Ward	1,830	1,784	97%	761	760	100%	98%	1,334	1,300	97%	761	468	97%	97%	667	4,62	1,83	6,43
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RV03	Intensive care HI	5,170	5,158	100%	282	281	100%	100%	5,200	5,200	100%	0	0	100%	100%	434	23,87	0,65	24,51
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RV03	Weston Ward	1,467	1,212	83%	358	357	100%	99%	1,035	1,024	99%	23	23	100%	99%	346	6,46	1,10	7,56
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RV01	Charles Panrett Ward	2,657	2,491	94%	1,011	906	89%	92%	2,242	2,083	93%	889	916	99%	95%	570	8,02	3,30	11,32
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RV01	Intensive Care SMH	6,522	6,522	100%	357	357	100%	100%	6,034	6,032	100%	391	380	97%	100%	462	27,17	1,59	28,77
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RV01	ISC SAU	825	788	96%	322	322	100%	97%	667	644	97%	207	196	94%	96%	202	7,09	2,56	9,65
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RV01	Major Trauma Ward	2,061	1,996	97%	736	736	100%	98%	1,507	1,484	98%	177	176	99%	97%	100	10,32	0,00	10,32
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RV01	Paterson Ward	1,395	1,326	95%	667	656	98%	96%	957	945	99%	656	655	100%	99%	390	5,82	3,36	9,18
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RV01	Albert Ward	1,969	1,897	96%	1,345	1,220	91%	94%	1,070	989	92%	1,772	1,438	91%	98%	840	3,41	3,14	6,54
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RV01	Valentine Ellis Ward	2,207	2,207	100%	794	771	97%	99%	1,403	1,392	99%	713	702	98%	99%	736	4,89	2,00	6,89
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RV01	Zachary Cope Ward	2,394	2,323	97%	955	883	93%	96%	2,082	2,024	97%	1,047	1,001	96%	97%	433	10,04	4,25	14,29
Women, Children's & Clinical Support	Hammersmith Hospital - RV03	Victor Bonney Ward	1,436	1,429	100%	805	805	100%	100%	805	805	100%	334	334	100%	100%	334	9,51	2,76	9,27
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RV04	Edith Dare Postnatal Ward	2,232	2,138	96%	1,078	1,044	97%	96%	1,783	1,783	100%	702	667	95%	99%	1008	3,89	1,70	5,59
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RV04	Nico Nala	3,937	3,925	100%	299	299	100%	100%	4,060	4,048	100%	150	150	100%	100%	323	24,68	1,39	26,07
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RV04	Birth Centre Q&C&H	1,168	1,156	99%	288	286	99%	99%	1,012	1,012	100%	345	344	97%	99%	89	7,03	3,67	11,67
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RV04	Q&C&H labour	4,269	3,992	94%	856	847	99%												