

August 2014  
Monthly planned Nurse/Midwife staffing hours versus Nurse/Midwife hours actually worked

Hospital Site Name		Day						Night					
		Registered Nurses/Midwives			Care Staff			Registered Nurses/Midwives			Care Staff		
		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled
Charing Cross Hospital - RYJ02	10 North Ward	1745	1588	91.00%	743	701.5	94.41%	885.5	851	96.10%	733.5	713	97.21%
Charing Cross Hospital - RYJ02	11 South Ward	2564.5	2411.5	94.03%	493	448.5	90.97%	2152.5	2104.5	97.77%	518	506	97.68%
Charing Cross Hospital - RYJ02	4 South Ward	1358	1244.5	91.64%	517.5	506	97.78%	778.5	749.5	96.27%	755.5	701.5	92.85%
Charing Cross Hospital - RYJ02	5 South Ward	1792.5	1792	99.97%	0	0	100.00%	1744.5	1744.5	100.00%	0	0	100.00%
Charing Cross Hospital - RYJ02	5 West Ward	2190	1983	90.55%	633.5	621	98.03%	1844	1793	97.23%	633.5	609.5	96.21%
Charing Cross Hospital - RYJ02	8 South Ward	2018.5	1882.17	93.25%	1445.5	1381	95.54%	1131	1081	95.58%	1077.5	1046.5	97.12%
Charing Cross Hospital - RYJ02	8 West Ward	1550	1499	96.71%	1109	1100.5	99.23%	1069.5	1046.5	97.85%	725.5	723	99.66%
Charing Cross Hospital - RYJ02	9 North Ward	2631.5	2385.5	90.65%	793.5	742	93.51%	2001	1920.5	95.98%	368	368	100.00%
Charing Cross Hospital - RYJ02	9 South Ward	1609.5	1563	97.11%	1023	940.5	91.94%	748.5	747.5	99.87%	1225.5	1173	95.72%
Charing Cross Hospital - RYJ02	9 West Ward	1368.5	1308.5	95.62%	701.5	701.5	100.00%	713	713	100.00%	889	874	98.31%
St Mary's Hospital (HQ) - RYJ01	Almroth Wright Ward	1116	1116	100.00%	397	383	96.47%	713	713	100.00%	381.5	379.5	99.48%
St Mary's Hospital (HQ) - RYJ01	AMU	1202.2	1130.95	94.07%	427	375.5	87.94%	1094.5	1023.5	93.51%	414	414	100.00%
Hammersmith Hospital - RYJ03	C8 Ward	2489.5	2245.5	90.20%	701	641.5	91.51%	2034.5	1827.5	89.83%	599	575	95.99%
Hammersmith Hospital - RYJ03	Christopher Booth Ward	1955.5	1939	99.16%	716.5	690	96.30%	1244.5	1207.5	97.03%	406.5	402.5	99.02%
St Mary's Hospital (HQ) - RYJ01	Douglas Ward SR	1973.5	1935.5	98.07%	0	0	100.00%	1795	1782.5	99.30%	34.5	34.5	100.00%
Hammersmith Hospital - RYJ03	Dewardener Ward	1487	1373.3	92.35%	131.5	121.5	92.40%	1375	1342	97.60%	0	0	100.00%
Hammersmith Hospital - RYJ03	Fraser Gamble Ward	1449	1387.5	95.76%	1128.5	1062.5	94.15%	1092.5	1035	94.74%	754.5	751.5	99.60%
St Mary's Hospital (HQ) - RYJ01	Grafton Ward	1174.5	1128.5	96.08%	762	736	96.59%	925.5	908.5	98.16%	555	552	99.46%
Hammersmith Hospital - RYJ03	Handfield Jones Ward	1472	1339	90.96%	939.5	842.5	89.68%	1030.5	1030.5	100.00%	573.5	573.5	100.00%
Hammersmith Hospital - RYJ03	John Humphrey Ward	1509.25	1347.52	89.28%	921	697.5	75.73%	750.5	736	98.07%	900.5	885.5	98.33%
St Mary's Hospital (HQ) - RYJ01	Joseph Toynbee Ward	1375.5	1268.75	92.24%	438.5	392.5	89.51%	1192.5	1126	94.42%	494	471.5	95.45%
Hammersmith Hospital - RYJ03	Kerr Ward	1527.5	1383	90.54%	1006.5	927	92.10%	1065	1019	95.68%	630	620	98.41%
Charing Cross Hospital - RYJ02	Lady Skinner Ward	1144.5	1144.5	100.00%	678.5	621	91.53%	713	701.5	98.39%	1114	1092.5	98.07%
St Mary's Hospital (HQ) - RYJ01	Manvers Ward	1461.5	1391.5	95.21%	773.5	729.83	94.35%	1463.5	1426	97.44%	736	736	100.00%
Hammersmith Hospital - RYJ03	Peters Ward	1184	1128	95.27%	714.5	714	99.93%	722.5	698.5	96.68%	355	355	100.00%
St Mary's Hospital (HQ) - RYJ01	Rodney Porter & Crusaid Ward	794.5	794.5	100.00%	356.5	356.5	100.00%	713	713	100.00%	356.5	356.5	100.00%
St Mary's Hospital (HQ) - RYJ01	Samuel Lane Ward	1627	1553	95.45%	784	713	90.94%	1108	1081	97.56%	518	506	97.68%
St Mary's Hospital (HQ) - RYJ01	Thistlewaite Ward	1178	1143.5	97.07%	1001.5	989	98.75%	1046.5	1023.5	97.80%	759	759	100.00%
St Mary's Hospital (HQ) - RYJ01	Witherow Ward	1171.5	1109.5	94.71%	913	839.5	91.95%	725.5	713	98.28%	1203.5	1161.5	96.51%
Charing Cross Hospital - RYJ02	10 South Ward	2232.5	2140.25	95.87%	713	608.16	85.30%	1403	1357	96.72%	0	0	100.00%
Charing Cross Hospital - RYJ02	6 North Ward	1918	1782.5	92.94%	811.5	751	92.54%	1104	1035	93.75%	466	414	88.84%
Charing Cross Hospital - RYJ02	6 South Ward	1546	1491.8	96.49%	1074	982.2	91.45%	954.5	920	96.39%	126.5	126.5	100.00%
Charing Cross Hospital - RYJ02	7 North Ward	2017.5	1914	94.87%	690	662.5	96.01%	1380	1299.5	94.17%	679.5	678.5	99.85%
Charing Cross Hospital - RYJ02	7 South Ward	1790.5	1630	91.04%	713	624.5	87.59%	1069.5	1035	96.77%	356.5	333.5	93.55%
Hammersmith Hospital - RYJ03	A6 CICU	3793.5	3777	99.57%	0	0	100.00%	3463.5	3417.5	98.67%	0	0	100.00%
Hammersmith Hospital - RYJ03	A7 Ward & CCU	2134.5	2134.5	100.00%	359	311	86.63%	1782.5	1713.5	96.13%	365	365	100.00%
Hammersmith Hospital - RYJ03	A8 Ward	1931.3	1748.8	90.55%	773.5	739.5	95.60%	1403.5	1322	94.19%	186.5	161	86.33%
Hammersmith Hospital - RYJ03	A9 Ward	1439.5	1426	99.06%	310.5	310.5	100.00%	1070.5	1069.5	99.91%	345	345	100.00%
St Mary's Hospital (HQ) - RYJ01	Albert Ward	1647	1487.5	90.32%	787	752.5	95.62%	1080.83	1011.83	93.62%	793.5	793.5	100.00%
St Mary's Hospital (HQ) - RYJ01	Charles Pannett Ward	2393	2334.5	97.56%	644	635.5	98.68%	1782.5	1748	98.06%	645	632.5	98.06%
Hammersmith Hospital - RYJ03	D7 Ward	1266.5	1266.5	100.00%	535.5	521.5	97.39%	682	682	100.00%	629	605	96.18%
Hammersmith Hospital - RYJ03	Dacie Ward	1866.5	1866.5	100.00%	148.5	148.5	100.00%	1022.5	1011.5	98.92%	11	11	100.00%
Charing Cross Hospital - RYJ02	Intensive Care CXH	5014.5	4912	97.96%	983.5	920	93.54%	4867.5	4765	97.89%	354.5	310.5	87.59%
Hammersmith Hospital - RYJ03	Intensive care HH	4038.5	3882.75	96.14%	741	569.5	76.86%	4028	3912	97.12%	275	253	92.00%
St Mary's Hospital (HQ) - RYJ01	Intensive Care SMH	5404.5	5383.76	99.62%	679	644	94.85%	5355.5	5309.5	99.14%	495.5	471.5	95.16%
St Mary's Hospital (HQ) - RYJ01	Major Trauma Ward	1855	1744.5	94.04%	371.5	310.5	83.58%	1483.5	1437.5	96.90%	356.5	356.5	100.00%
Charing Cross Hospital - RYJ02	Marjorie Warren Ward	850.5	837	98.41%	509.5	482	94.60%	598	575	96.15%	357.5	356.5	99.72%
St Mary's Hospital (HQ) - RYJ01	Patterson Ward	1341.5	1214.5	90.53%	369	368	99.73%	713	713	100.00%	356.5	356.5	100.00%
Charing Cross Hospital - RYJ02	Riverside	2277	2145.5	94.22%	519	502	96.72%	994	954.5	96.03%	226.5	218.5	96.47%
St Mary's Hospital (HQ) - RYJ01	Valentine Ellis Ward	1857	1822	98.12%	758	712	93.93%	1069.5	1012	94.62%	609.5	609.5	100.00%
Hammersmith Hospital - RYJ03	Weston Ward	1614	1554.5	96.31%	291	266	91.41%	1023	1011.33	98.86%	0	0	100.00%
St Mary's Hospital (HQ) - RYJ01	Zachary Cope Ward	2509	2369	94.42%	713	713	100.00%	2127.5	2047	96.22%	713	552	77.42%
St Mary's Hospital (HQ) - RYJ01	Aleck Bourne 2 Ward	4052.1	3630.4	89.59%	962.7	962.7	100.00%	3887	3623.5	93.22%	1276.5	1253.5	98.20%
Queen Charlotte's Hospital - RYJ04	Birth Centre QCCH	951.5	951.5	100.00%	164.5	164.5	100.00%	678.5	678.5	100.00%	299	299	100.00%
St Mary's Hospital (HQ) - RYJ01	Birth Centre SMH	1000.5	1000.5	100.00%	0	0	100.00%	793.5	793.5	100.00%	264.5	264.5	100.00%
Queen Charlotte's Hospital - RYJ04	Edith Dare Postnatal Ward	2313	2313	100.00%	1097	1042	94.99%	1894	1840	97.15%	724.5	713	98.41%
St Mary's Hospital (HQ) - RYJ01	GRAND UNION WARD	2041	1912	93.68%	0	0	100.00%	1695.5	1690.5	99.71%	0	0	100.00%
St Mary's Hospital (HQ) - RYJ01	GREAT WESTERN WD	1781.75	1780.45	99.93%	387	387	100.00%	1568	1483.5	94.61%	379.5	379.5	100.00%
St Mary's Hospital (HQ) - RYJ01	Lillian Holland Ward	1248.25	1154.25	92.47%	448.5	448.5	100.00%	725.5	724.5	99.86%	356.5	345	96.77%
Queen Charlotte's Hospital - RYJ04	Neo Natal	4231.5	4231.5	100.00%	165	165	100.00%	4036.5	4036.5	100.00%	184	184	100.00%
St Mary's Hospital (HQ) - RYJ01	NICU	1867.5	1867.5	100.00%	333.5	333.5	100.00%	1817	1817	100.00%	287.5	276	96.00%
St Mary's Hospital (HQ) - RYJ01	PICU	2260.25	2240.5	99.13%	0	0	100.00%	2151.5	2104.5	97.82%	0	0	100.00%
Queen Charlotte's Hospital - RYJ04	QCCH labour	4126.96	4126.96	100.00%	885	832.5	94.07%	3934	3749	95.30%	713	690	96.77%
Hammersmith Hospital - RYJ03	Victor Bonney Ward	2022	1915	94.71%	563.5	495.75	87.98%	1082	1069.5	98.84%	356.5	345	96.77%