

Planned Hours Worked in January 2026 (excluding private care)

		Day										Night										Care Hours Per Patient Day (CHPPD)						
		Registered Nurses/Midwives			Care Staff			Nursing Associates				Day	Registered Nurses/Midwives			Care Staff			Nursing Associates				Night	Cumulative count over the month of patients at 23:59				
Hospital Site Name	Ward Name	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	%Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	%Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	%Filled	Overall % Fill Rate	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	%Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	%Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	%Filled	Overall % Fill Rate	Cumulative count over the month of patients at 23:59	Registered midwives/nurses	Care Staff	Nursing Associates	Total Overall Hours		
Charlton Cross Hospital - RY002	10 North Ward	2,083	1,999	96%	713	656	92%	0.00	0.00	100.00%	95%	1,426	1,423	100%	702	680	98%	0.00	0.00	100%	99%	758	4.53	1.78	0.00	6.31		
Charlton Cross Hospital - RY002	4 South Ward	1,833	1,751	96%	794	792	99%	0.00	0.00	100.00%	93%	1,472	1,461	99%	996	996	99%	0.00	0.00	100%	97%	604	5.32	2.64	0.00	7.86		
Charlton Cross Hospital - RY002	7 West Ward	1,216	1,200	99%	1,024	1,020	99%	0.00	0.00	100.00%	96%	1,130	1,119	99%	1,130	1,119	99%	0.00	0.00	100%	99%	805	3.75	2.52	0.00	8.28		
Charlton Cross Hospital - RY002	8 North Ward	1,829	1,786	98%	1,317	1,121	83%	0.00	0.00	100.00%	91%	1,127	1,097	97%	1,127	1,116	99%	0.00	0.00	100%	98%	707	4.08	3.16	0.00	7.24		
Charlton Cross Hospital - RY002	8 South Ward	1,782	1,622	91%	1,467	1,417	97%	0.00	0.00	100.00%	94%	1,070	1,058	99%	1,610	1,599	99%	0.00	0.00	100%	99%	706	3.80	4.27	0.00	8.07		
Charlton Cross Hospital - RY002	8 West Ward	1,898	1,737	92%	1,357	1,197	88%	0.00	0.00	100.00%	90%	1,196	1,186	99%	1,599	1,587	99%	0.00	0.00	100%	99%	697	4.21	3.99	0.00	8.20		
Charlton Cross Hospital - RY002	9 North Ward	1,197	1,265	93%	659	530	80%	0.00	0.00	100.00%	92%	2,882	2,770	97%	495	495	93%	0.00	0.00	100%	96%	637	9.00	1.55	0.00	10.56		
Charlton Cross Hospital - RY002	9 South Ward	1,782	1,705	96%	1,402	1,227	88%	0.00	0.00	100.00%	92%	1,070	1,070	100%	1,392	1,374	99%	0.00	0.00	100%	99%	688	4.03	3.78	0.00	7.81		
Charlton Cross Hospital - RY002	9 West Ward	1,389	1,287	93%	825	747	91%	0.00	0.00	100.00%	92%	1,035	1,035	100%	895	829	93%	0.00	0.00	100%	99%	580	4.02	2.65	0.00	6.67		
Charlton Cross Hospital - RY002	CHI AMU	2,036	1,940	95%	1,438	1,268	88%	0.00	0.00	100.00%	92%	1,990	1,930	97%	1,251	1,220	98%	0.00	0.00	100%	97%	1,194	5.38	3.46	0.00	8.84		
Charlton Cross Hospital - RY002	CHI AMU	4,767	4,436	93%	2,312	2,234	97%	0.00	0.00	100.00%	95%	4,174	4,082	98%	1,986	1,906	96%	11.50	11.50	100%	97%	1,194	7.13	3.48	0.01	10.63		
Charlton Cross Hospital - RY002	Lady Skinner Ward	1,426	1,338	97%	1,116	929	83%	0.00	0.00	100.00%	91%	1,070	1,044	98%	1,093	1,079	99%	0.00	0.00	100%	99%	569	4.26	3.53	0.00	7.79		
Charlton Cross Hospital - RY002	13 South Ward	2,607	2,425	93%	1,633	1,368	84%	0.00	0.00	100.00%	92%	2,507	2,496	100%	1,633	1,621	99%	0.00	0.00	100%	99%	643	4.62	4.02	0.00	10.64		
Charlton Cross Hospital - RY002	10 South Ward	1,933	1,815	94%	997	855	86%	0.00	0.00	100.00%	91%	1,610	1,576	98%	1,093	1,035	95%	0.00	0.00	100%	97%	568	5.97	3.33	0.00	9.30		
Charlton Cross Hospital - RY002	7 North Ward	2,174	2,024	93%	1,567	1,375	88%	0.00	0.00	100.00%	91%	1,449	1,393	96%	2,001	1,891	94%	0.00	0.00	100%	93%	681	5.02	4.80	0.00	9.81		
Charlton Cross Hospital - RY002	7 South Ward	1,449	1,276	88%	987	763	78%	149.50	149.50	100%	91%	1,120	1,139	99%	46	46	100%	0.00	0.00	100%	99%	617	1.17	1.56	0.18	6.11		
Charlton Cross Hospital - RY002	6 North Ward	2,174	1,962	90%	1,070	966	90%	17.50	17.50	100%	90%	1,426	1,393	98%	1,070	1,024	96%	0.00	0.00	100%	97%	725	4.62	2.74	0.08	7.46		
Charlton Cross Hospital - RY002	6 South Ward	1,472	1,472	100%	1,093	909	83%	0.00	0.00	100.00%	91%	1,334	1,288	97%	782	782	100%	0.00	0.00	100%	98%	934	4.89	3.05	0.00	7.94		
Charlton Cross Hospital - RY002	Intensive Care Unit	8,003	8,590	106%	1,311	1,288	98%	0.00	0.00	100.00%	94%	8,476	9,172	108%	1,215	1,177	97%	0.00	0.00	100%	96%	771	23.48	3.26	0.00	26.75		
Charlton Cross Hospital - RY002	Riverside	1,898	1,747	92%	1,671	1,448	87%	0.00	0.00	100.00%	90%	1,530	1,507	98%	1,748	1,679	96%	0.00	0.00	100%	97%	714	4.56	4.38	0.00	8.94		
Hammersmith Hospital - RY003	Handfield Jones Ward	1,482	1,459	99%	286	265	93%	0.00	0.00	100.00%	98%	1,403	1,392	99%	368	334	91%	0.00	0.00	100%	97%	837	8.46	1.78	0.00	10.23		
Hammersmith Hospital - RY003	John Humphrey Ward	1,422	1,294	91%	1,004	1,023	93%	0.00	0.00	100.00%	92%	1,070	1,024	96%	725	725	100%	0.00	0.00	100%	97%	611	3.79	2.86	0.00	6.65		
Hammersmith Hospital - RY003	Kerr Ward	1,426	1,360	95%	832	656	79%	0.00	0.00	100.00%	89%	1,070	1,058	99%	771	736	96%	0.00	0.00	100%	99%	619	3.91	2.25	0.00	6.16		
Hammersmith Hospital - RY003	Peters Ward	1,432	1,334	93%	1,137	967	85%	0.00	0.00	100.00%	90%	1,070	1,035	97%	863	794	92%	0.00	0.00	100%	95%	697	3.40	2.53	0.00	5.92		
Hammersmith Hospital - RY003	AB Ward	2,024	2,023	100%	702	702	100%	0.00	0.00	100.00%	100%	1,725	1,725	100%	713	713	100%	0.00	0.00	100%	100%	423	6.02	2.27	0.00	8.29		
Hammersmith Hospital - RY003	Deane Ward	1,656	1,633	99%	150	150	100%	0.00	0.00	100.00%	98%	1,389	1,346	97%	91	92	100%	0.00	0.00	100%	98%	419	7.11	0.58	0.06	7.68		
Hammersmith Hospital - RY003	Fraser Gamble S&C	2,346	2,300	98%	345	345	100%	172.50	172.50	100%	98%	1,783	1,765	99%	449	403	90%	0.00	0.00	100%	97%	786	5.17	0.95	0.22	6.34		
Hammersmith Hospital - RY003	Intensive Care Unit	11,324	11,077	98%	1,824	1,752	96%	0.00	0.00	100.00%	96%	11,226	10,981	98%	1,691	1,668	99%	0.00	0.00	100%	98%	799	27.71	4.27	0.00	31.98		
Hammersmith Hospital - RY003	Weston Ward	1,395	1,395	100%	359	358	97%	0.00	0.00	100.00%	99%	1,334	1,334	100%	58	58	100%	0.00	0.00	100%	100%	413	24.35	3.50	0.04	27.85		
Hammersmith Hospital - RY003	A7 Ward & CCU	2,553	2,407	94%	828	719	87%	11.50	11.50	100%	92%	2,243	2,195	98%	828	801	97%	0.00	0.00	100%	98%	669	6.88	2.27	0.02	9.17		
Hammersmith Hospital - RY003	AB Ward	1,472	1,470	100%	357	357	100%	0.00	0.00	100.00%	100%	1,219	1,219	100%	368	368	100%	0.00	0.00	100%	100%	481	5.58	1.51	0.00	7.10		
Hammersmith Hospital - RY003	CC Cardiology	3,260	3,229	100%	385	385	100%	0.00	0.00	100.00%	100%	1,081	1,081	100%	679	679	100%	0.00	0.00	100%	100%	518	2.32	0.93	0.00	7.50		
Hammersmith Hospital - RY003	Victor Bonney Ward	1,083	1,053	97%	368	354	96%	0.00	0.00	100.00%	97%	920	909	99%	311	311	100%	0.00	0.00	100%	99%	282	6.95	2.36	0.00	9.31		
Queen Charlotte's Hospital - RY004	6th Dean Postnatal Ward	2,996	2,370	99%	1,275	1,259	99%	0.00	0.00	100.00%	99%	1,829	1,817	99%	1,081	1,054	98%	0.00	0.00	100%	99%	1570	2.67	1.47	0.00	4.14		
Queen Charlotte's Hospital - RY004	New Natal QCHI	1,379	4,160	93%	115	115	100%	23.00	23.00	100%	92%	4,440	3,948	89%	177	173	100%	0.00	0.00	100%	96%	1,841	0.47	0.04	0.14	13.92		
Queen Charlotte's Hospital - RY004	Birth Centre QCHI	1,135	1,077	95%	380	354	93%	0.00	0.00	100.00%	95%	1,024	890	87%	460	460	100%	0.00	0.00	100%	93%	221	8.90	3.68	0.00	12.58		
Queen Charlotte's Hospital - RY004	QCHI Labour	3,443	4,084	92%	830	816	98%	0.00	0.00	100.00%	92%	5,118	4,791	94%	725	713	98%	0.00	0.00	100%	94%	1,127	17.87	2.81	0.00	20.78		
Queen Charlotte's Hospital - RY004	Lewis Suite Antenatal	1,026	1,026	100%	357	357	100%	0.00	0.00	100.00%	100%	1,058	1,058	100%	445	445	100%	0.00	0.00	100%	100%	172	1.60	1.89	0.00	7.49		
St Mary's Hospital (HQ) - RY001	AMU bed 1 - 17	2,139	1,930	90%	702	551	78%	0.00	0.00	100.00%	87%	2,220	2,082	94%	621	584	94%	0.00	0.00	100%	94%	934	7.96	2.25	0.00	10.21		
St Mary's Hospital (HQ) - RY001	AMU bed 18-36	1,564	1,472	94%	874	679	78%	0.00	0.00	100.00%	88%	1,861	1,691	91%	846	805	95%	0.00	0.00	100%	94%	536	5.90	2.77	0.00	8.67		
St Mary's Hospital (HQ) - RY001	Manserv Ward	1,577	1,460	93%	1,162	931	80%	0.00	0.00	100.00%	93%	1,212	1,173	97%	1,219	1,173	96%	0.00	0.00	100%	98%	999	4.64	2.11	0.00	8.75		
St Mary's Hospital (HQ) - RY001	In Wings Ward/ Rodney	2,486	2,392	96%	1,429	1,279	90%	0.00	0.00	100.00%	94%	2,139	2,139	100%	1,449	1,426	98%	0.00	0.00	100%	99%	695	6.52	3.89	0.00	10.41		
St Mary's Hospital (HQ) - RY001	Lewis Lloyd ward	1,070	1,047	98%	748	725	97%	0.00	0.00	100.00%	97%	716	716	100%	771	760	99%	0.00	0.00	100%	99%	463	3.81	3.21	0.00	7.01		
St Mary's Hospital (HQ) - RY001	Douglas Ward	1,626	1,471	91%	897	788	88%	0.00	0.00	100.00%	90%	1,311	1,288	98%	1,139	1,127	99%	0.00										