

Planned Nursing Hours Worked in March 2025 (excluding IPH)

		Day										Night														
Hospital Site Name	Ward Name	Registered Nurses/Midwives			Care Staff			Nursing Associates			Day	Registered Nurses/Midwives			Care Staff			Nursing Associates			Night	Care Hours Per Patient Day (CHPPD)				
		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Overall % Fill Rate	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Overall % Fill Rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Nursing Associates	Total Overall Hours
Charing Cross Hospital - RYJ02	10 North Ward	2,153.33	2,106.83	97.84%	919.00	893.28	97.20%	0.00	0.00	#DIV/0!	97.65%	1,380.00	1,345.50	97.50%	931.50	931.50	100.00%	0.00	0.00	#DIV/0!	100.00%	716	5.01	2.55	0.00	7.56
Charing Cross Hospital - RYJ02	4 South Ward	1,805.50	1,805.50	100.00%	736.00	701.50	95.31%	0.00	0.00	#DIV/0!	98.64%	1,417.00	1,417.00	100.00%	759.00	759.00	100.00%	0.00	0.00	#DIV/0!	100.00%	602	5.43	2.43	0.00	7.85
Charing Cross Hospital - RYJ02	7 West	1,817.00	1,771.00	97.47%	1,104.00	1,092.50	98.96%	0.00	0.00	#DIV/0!	98.03%	1,288.00	1,288.00	100.00%	1,012.00	1,012.00	100.00%	0.00	0.00	#DIV/0!	100.00%	824	3.94	2.55	0.00	6.49
Charing Cross Hospital - RYJ02	8 North CXH	1,995.50	1,980.00	99.22%	1,284.00	1,214.25	94.57%	0.00	0.00	#DIV/0!	97.40%	1,012.00	1,012.00	100.00%	1,046.50	1,021.17	97.58%	0.00	0.00	#DIV/0!	97.60%	711	4.58	3.14	0.00	7.73
Charing Cross Hospital - RYJ02	8 South Ward	2,035.50	1,965.88	96.58%	1,529.50	1,482.90	96.95%	0.00	0.00	#DIV/0!	96.74%	1,000.50	989.00	98.85%	1,667.50	1,665.33	99.87%	0.00	0.00	#DIV/0!	98.35%	676	4.78	4.66	0.00	9.44
Charing Cross Hospital - RYJ02	8 West Ward	1,782.50	1,743.00	97.78%	1,571.50	1,533.33	97.57%	0.00	0.00	#DIV/0!	97.68%	1,035.00	1,033.50	99.86%	1,598.50	1,587.00	99.28%	0.00	0.00	#DIV/0!	99.57%	705	3.99	4.43	0.00	8.42
Charing Cross Hospital - RYJ02	9 North Ward	3,156.83	3,017.00	95.57%	693.50	660.75	95.28%	0.00	0.00	#DIV/0!	95.52%	2,576.00	2,576.00	100.00%	529.00	528.00	99.81%	0.00	0.00	#DIV/0!	98.58%	618	9.40	1.92	0.00	11.33
Charing Cross Hospital - RYJ02	9 South Ward	1,771.00	1,760.42	99.40%	1,067.25	1,034.58	96.94%	0.00	0.00	#DIV/0!	98.48%	967.50	967.50	100.00%	1,069.50	1,069.50	100.00%	0.00	0.00	#DIV/0!	100.00%	708	4.00	2.97	0.00	6.97
Charing Cross Hospital - RYJ02	9 West Ward	1,402.83	1,384.50	98.69%	1,017.83	943.60	92.71%	0.00	0.00	#DIV/0!	96.18%	966.00	966.00	100.00%	701.50	683.15	97.38%	0.00	0.00	#DIV/0!	98.29%	570	4.29	2.85	0.00	7.14
Charing Cross Hospital - RYJ02	CXH AAU	1,851.50	1,757.33	94.91%	1,242.00	1,172.17	94.38%	34.50	34.50	100.00%	94.76%	1,610.00	1,598.50	99.29%	1,127.00	1,115.50	98.98%	0.00	0.00	#DIV/0!	98.46%	700	5.11	3.27	0.05	8.42
Charing Cross Hospital - RYJ02	CXH AMU	3,891.00	3,723.50	95.70%	1,914.00	1,834.50	95.85%	0.00	0.00	#DIV/0!	95.75%	3,496.00	3,487.50	99.76%	1,955.00	1,918.17	98.12%	0.00	0.00	#DIV/0!	98.73%	1035	7.09	3.63	0.00	10.71
Charing Cross Hospital - RYJ02	Lady Skinner Ward	1,168.50	1,104.00	94.48%	952.00	893.92	93.90%	0.00	0.00	#DIV/0!	94.22%	667.00	667.00	100.00%	828.00	816.50	98.61%	0.00	0.00	#DIV/0!	97.87%	515	3.64	3.32	0.00	6.96
Hammersmith Hospital - RYJ03	Dewardener Ward	1,156.70	1,156.70	100.00%	437.00	385.50	88.22%	0.00	0.00	#DIV/0!	96.77%	966.00	954.50	98.81%	483.00	483.00	100.00%	0.00	0.00	#DIV/0!	100.00%	348	6.36	2.50	0.00	8.86
Hammersmith Hospital - RYJ03	John Humphrey Ward	1,426.00	1,319.83	92.55%	720.50	614.17	85.24%	0.00	0.00	#DIV/0!	90.10%	966.00	931.50	96.43%	713.00	700.50	98.25%	0.00	0.00	#DIV/0!	98.65%	597	3.98	2.20	0.00	6.19
Hammersmith Hospital - RYJ03	Kerr Ward	1,350.50	1,310.50	97.04%	799.50	723.95	90.55%	23.00	23.00	100.00%	94.68%	1,000.50	966.00	96.55%	747.50	747.50	100.00%	57.50	57.50	100.00%	96.88%	625	3.66	2.35	0.13	6.14
Hammersmith Hospital - RYJ03	Peters Ward	1,399.08	1,399.08	100.00%	1,150.00	1,081.00	94.00%	0.00	0.00	#DIV/0!	97.29%	977.50	920.00	94.12%	839.50	837.50	99.76%	0.00	0.00	#DIV/0!	99.29%	663	3.71	2.89	0.00	6.60
St Mary's Hospital (HQ) - RYJ01	AMU	2,135.50	2,055.00	96.23%	502.50	453.25	90.20%	0.00	0.00	#DIV/0!	95.08%	1,748.00	1,725.00	98.68%	471.50	448.50	95.12%	0.00	0.00	#DIV/0!	96.24%	471	8.82	1.91	0.00	10.73
St Mary's Hospital (HQ) - RYJ01	Emergency Medical Short Stay (EMSS)	1,609.00	1,543.00	95.90%	780.00	724.50	92.88%	0.00	0.00	#DIV/0!	94.91%	1,663.00	1,617.50	97.26%	757.00	734.00	96.96%	0.00	0.00	#DIV/0!	97.18%	539	6.18	2.71	0.00	8.89
St Mary's Hospital (HQ) - RYJ01	Manvers Ward	3,599.50	3,530.50	98.08%	1,091.50	1,084.00	99.31%	0.00	0.00	#DIV/0!	98.37%	2,909.50	2,886.50	99.21%	1,138.50	1,137.50	99.91%	0.00	0.00	#DIV/0!	99.98%	959	7.08	2.32	0.00	9.39
St Mary's Hospital (HQ) - RYJ01	Almroth Wright Ward/ Rodney Porter	1,886.00	1,873.92	99.36%	1,127.00	1,092.50	96.94%	0.00	0.00	#DIV/0!	98.45%	1,311.00	1,311.00	100.00%	1,092.50	1,092.50	100.00%	0.00	0.00	#DIV/0!	100.00%	679	5.03	3.22	0.00	8.25
St Mary's Hospital (HQ) - RYJ01	Lewis Lloyd	1,069.50	1,063.75	99.46%	713.00	710.50	99.65%	0.00	0.00	#DIV/0!	99.54%	644.00	644.00	100.00%	713.00	713.00	100.00%	0.00	0.00	#DIV/0!	100.00%	462	3.85	3.08	0.00	6.93
St Mary's Hospital (HQ) - RYJ01	Douglas Ward	1,704.50	1,682.50	98.71%	898.00	898.00	100.00%	0.00	0.00	#DIV/0!	99.15%	1,104.00	1,094.50	99.14%	1,138.50	1,126.00	98.90%	0.00	0.00	#DIV/0!	98.62%	505	6.11	4.01	0.00	10.12
St Mary's Hospital (HQ) - RYJ01	Wetherow Ward	1,127.00	1,098.75	97.49%	804.00	804.00	100.00%	0.00	0.00	#DIV/0!	98.54%	644.00	644.00	100.00%	897.00	897.00	100.00%	0.00	0.00	#DIV/0!	98.50%	373	4.94	4.56	0.00	9.50
St Mary's Hospital (HQ) - RYJ02	Lillian Holland Ward	1,971.00	1,866.00	94.67%	792.50	782.00	98.68%	0.00	0.00	#DIV/0!	95.82%	1,081.00	1,081.00	100.00%	770.50	759.00	98.51%	0.00	0.00	#DIV/0!	98.15%	401	8.25	3.84	0.00	12.09
St Mary's Hospital (HQ) - RYJ01	Thistlewaite Ward	1,380.00	1,380.00	100.00%	1,196.00	1,173.00	98.08%	0.00	0.00	#DIV/0!	99.11%	977.50	966.00	98.82%	1,207.50	1,196.00	99.05%	0.00	0.00	#DIV/0!	99.51%	615	4.07	3.85	0.00	7.92
Charing Cross Hospital - RYJ02	11 South Ward	2,484.00	2,457.00	98.91%	1,483.50	1,464.75	98.74%	0.00	0.00	#DIV/0!	98.85%	2,461.00	2,449.00	99.51%	1,449.00	1,413.25	97.53%	0.00	0.00	#DIV/0!	98.80%	732	6.75	3.93	0.00	10.68
Charing Cross Hospital - RYJ02	10 South Ward	1,838.50	1,802.00	98.01%	854.50	854.50	100.00%	0.00	0.00	#DIV/0!	98.64%	1,414.50	1,414.50	100.00%	851.00	839.50	98.65%	0.00	0.00	#DIV/0!	99.50%	519	6.30	3.26	0.00	9.57
Charing Cross Hospital - RYJ02	7 North Ward	2,242.50	2,094.50	93.40%	835.00	832.50	99.70%	0.00	0.00	#DIV/0!	95.11%	1,345.50	1,313.75	97.64%	1,115.50	1,104.00	98.97%	0.00	0.00	#DIV/0!	97.90%	672	5.33	2.88	0.00	8.21
Charing Cross Hospital - RYJ02	7 South Ward	1,4,																								