

		Day										Night										Care Hours Per Patient Day (CHPPD)				
		Registered Nurses/Midwives			Care Staff			Nursing Associates			Day	Registered Nurses/Midwives			Care Staff			Nursing Associates			Night					
Hospital Site Name	Ward Name	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	%Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	%Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	%Filled	Overall % Fill Rate	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	%Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	%Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	%Filled	Overall % Fill Rate	Cumulative count over the month of patients at 2359 each day	Registered nurses	Care Staff	Nursing Associates	Total Overall Hours
Charing Cross Hospital - RV002	10 North Ward	2,043.00	2,002.17	98%	797.50	752.00	94%	0.00	0.00	100%	97%	1,380.00	1,380.00	100%	793.50	780.75	98%	0.00	0.00	100%	99%	708	4.78	2.16	0.00	6.94
Charing Cross Hospital - RV002	4 South Ward	1,840.00	1,729.00	94%	713.00	679.50	95%	0.00	0.00	100%	95%	1,239.00	1,172.00	95%	943.00	930.90	99%	0.00	0.00	100%	99%	680	5.05	2.73	0.00	8.78
Charing Cross Hospital - RV002	7 West ward	1,744.00	1,741.50	100%	1,081.00	1,081.00	100%	0.00	0.00	100%	100%	1,381.50	1,391.50	100%	1,000.50	1,000.50	100%	0.00	0.00	100%	100%	709	3.92	2.61	0.00	6.53
Charing Cross Hospital - RV002	8 North CHW	1,736.50	1,702.00	98%	1,226.47	1,200.47	98%	0.00	0.00	100%	98%	1,057.00	1,057.00	100%	977.50	953.50	97%	0.00	0.00	100%	99%	681	4.05	3.16	0.00	7.21
Charing Cross Hospital - RV002	4 South Ward	1,725.00	1,727.00	100%	1,212.11	1,212.11	100%	0.00	0.00	100%	97%	1,034.00	1,034.00	100%	1,131.75	1,131.75	100%	0.00	0.00	100%	100%	684	4.20	4.07	0.00	8.27
Charing Cross Hospital - RV002	8 West Ward	1,725.00	1,698.92	98%	1,270.50	1,219.13	96%	0.00	0.00	100%	97%	1,035.00	1,035.00	100%	1,460.50	1,451.50	99%	0.00	0.00	100%	100%	681	4.01	3.92	0.00	7.94
Charing Cross Hospital - RV002	9 North Ward	1,081.50	2,905.67	94%	679.00	626.25	92%	0.00	0.00	100%	94%	2,760.00	2,725.50	99%	598.00	586.50	98%	0.00	0.00	100%	99%	631	8.92	1.92	0.00	10.85
Charing Cross Hospital - RV002	9 South Ward	2,031.00	2,000.00	99%	1,394.00	1,202.70	86%	0.00	0.00	100%	92%	1,197.00	1,108.17	96%	1,448.50	1,447.42	99%	0.00	0.00	100%	97%	680	4.73	3.88	0.00	8.61
Charing Cross Hospital - RV002	9 West Ward	1,817.17	1,827.83	95%	793.50	781.00	98%	0.00	0.00	100%	97%	966.00	951.50	98%	644.00	644.00	100%	0.00	0.00	100%	98%	642	4.04	2.63	0.00	6.67
Charing Cross Hospital - RV002	CHW AAU	1,784.50	1,701.50	95%	1,258.50	1,180.50	94%	23.00	23.00	100%	95%	1,782.50	1,738.50	97%	1,127.00	1,127.00	100%	23.00	23.00	100%	98%	675	5.09	3.42	0.07	8.58
Charing Cross Hospital - RV002	CHW AAU	1,835.98	1,629.67	95%	1,700.00	1,668.00	97%	0.00	0.00	100%	95%	1,665.00	1,623.00	99%	1,690.50	1,644.50	97%	0.00	0.00	100%	98%	799	7.33	3.33	0.00	10.66
Charing Cross Hospital - RV002	CHW AAU	0.00	0.00	100%	0.00	0.00	100%	0.00	0.00	100%	100%	0.00	0.00	100%	0.00	0.00	100%	0.00	0.00	100%	100%	666	5.91	3.05	0.07	8.93
Charing Cross Hospital - RV002	Lady Skinner Ward	1,160.75	1,150.50	99%	859.50	852.00	99%	0.00	0.00	100%	99%	828.00	816.50	99%	736.00	724.50	98%	0.00	0.00	100%	99%	516	3.81	3.06	0.00	6.87
Charing Cross Hospital - RV002	11 South Ward	2,415.00	2,383.50	99%	1,968.50	1,935.55	98%	0.00	0.00	100%	98%	2,405.00	2,392.00	100%	1,414.50	1,385.28	98%	0.00	0.00	100%	99%	702	6.80	3.83	0.00	10.64
Charing Cross Hospital - RV002	10 South Ward	1,824.50	1,776.50	97%	806.00	758.00	94%	0.00	0.00	100%	96%	1,460.50	1,460.50	100%	805.00	805.00	100%	0.00	0.00	100%	100%	598	5.41	2.61	0.00	8.03
Charing Cross Hospital - RV002	7 North Ward	2,235.50	2,132.00	95%	923.00	888.50	96%	0.00	0.00	100%	96%	1,529.50	1,446.25	95%	1,242.00	1,242.00	100%	0.00	0.00	100%	97%	653	5.48	3.26	0.00	8.75
Charing Cross Hospital - RV002	7 South Ward	1,299.50	1,299.50	100%	552.00	515.00	93%	34.50	34.50	100%	99%	977.50	966.00	99%	69.00	69.00	100%	0.00	0.00	100%	99%	291	7.29	2.01	0.12	9.91
Charing Cross Hospital - RV002	8 North Ward	2,070.00	1,972.50	95%	1,035.00	1,006.50	97%	46.00	46.00	100%	96%	1,380.00	1,380.00	100%	1,035.00	1,032.00	99%	0.00	0.00	100%	99%	666	5.93	3.05	0.07	8.93
Charing Cross Hospital - RV002	8 South Ward	1,276.50	1,255.00	98%	690.00	689.50	100%	0.00	0.00	100%	99%	935.00	935.00	100%	103.50	103.50	100%	0.00	0.00	100%	100%	342	6.40	2.32	0.00	8.72
Charing Cross Hospital - RV002	Intensive Care CHW	8,038.50	7,843.52	98%	1,163.50	1,121.25	96%	11.50	11.50	100%	97%	8,113.50	8,038.50	99%	1,023.50	998.33	98%	23.00	23.00	100%	99%	641	24.78	3.31	0.05	28.14
Charing Cross Hospital - RV002	Heartside	1,900.75	1,809.50	95%	1,110.50	1,079.50	97%	0.00	0.00	100%	96%	1,564.00	1,554.50	99%	1,184.50	1,184.50	100%	0.00	0.00	100%	100%	669	5.00	3.38	0.00	8.41
HammerSmith Hospital - RV003	Dewarider Ward	1,162.50	1,162.50	100%	345.00	333.50	97%	0.00	0.00	100%	99%	1,031.00	1,023.50	99%	356.50	356.50	100%	0.00	0.00	100%	99%	319	6.85	2.16	0.00	9.02
HammerSmith Hospital - RV003	Handfield Jones Ward	0.00	0.00	100%	0.00	0.00	100%	0.00	0.00	100%	100%	0.00	0.00	100%	0.00	0.00	100%	0.00	0.00	100%	100%	990	3.78	2.33	0.00	6.11
HammerSmith Hospital - RV003	John Humphrey Ward	1,380.00	1,253.38	91%	701.50	681.58	98%	0.00	0.00	100%	93%	1,021.00	880.50	95%	690.00	688.58	100%	0.00	0.00	100%	97%	618	3.49	2.27	0.19	5.96
HammerSmith Hospital - RV003	Kerr Ward	1,288.00	1,236.50	96%	701.50	689.50	98%	46.00	46.00	100%	97%	989.00	920.00	93%	724.50	713.00	98%	69.00	69.00	100%	95%	618	3.49	2.27	0.19	5.96
HammerSmith Hospital - RV003	Peters Ward	1,380.00	1,303.75	94%	1,042.00	966.00	93%	0.00	0.00	100%	94%	1,031.00	1,012.00	98%	690.00	690.00	100%	0.00	0.00	100%	99%	669	3.46	2.48	0.00	5.94
HammerSmith Hospital - RV003	AB Ward	1,611.50	1,608.00	99%	782.00	782.00	100%	0.00	0.00	100%	98%	1,656.00	1,656.00	100%	816.50	816.50	100%	0.00	0.00	100%	100%	421	5.68	2.17	0.00	7.85
HammerSmith Hospital - RV003	Clack Ward	1,679.50	1,664.00	99%	180.00	180.50	100%	0.00	0.00	100%	98%	1,397.00	1,345.50	99%	37.00	37.00	100%	0.00	0.00	100%	99%	415	7.01	0.53	0.00	7.54
HammerSmith Hospital - RV003	Fraser Gamble	2,311.50	2,309.25	100%	287.50	287.50	100%	161.00	161.00	100%	100%	1,725.00	1,725.00	100%	368.00	368.00	97%	11.50	11.50	100%	99%	807	5.00	0.80	0.21	6.01
HammerSmith Hospital - RV003	Intensive Care HH	10,719.00	10,660.50	99%	10,487.50	10,453.50	94%	92.00	92.00	100%	99%	10,448.50	10,429.50	100%	1,529.50	1,472.00	96%	46.00	46.00	100%	99%	852	24.99	3.11	0.16	28.46
HammerSmith Hospital - RV003	Western Ward	1,318.50	1,281.00	98%	322.00	322.00	100%	0.00	0.00	100%	96%	1,357.00	1,357.00	100%	69.00	69.00	67%	0.00	0.00	100%	98%	779	6.97	2.18	0.00	9.15
HammerSmith Hospital - RV003	AV Ward & CCU	2,200.00	2,156.00	98%	732.00	712.17	97%	0.00	0.00	100%	98%	2,047.00	2,013.75	98%	724.50	713.00	98%	23.00	23.00	100%	98%	598	6.97	2.18	0.00	9.15
HammerSmith Hospital - RV003	AW Ward	1,610.00	1,611.00	99%	345.00	347.50	100%	0.00	0.00	100%	93%	1,276.50	1,242.00	97%	356.50	333.50	94%	0.00	0.00	100%	96%	511	5.41	1.21	0.00	6.62
HammerSmith Hospital - RV003	CC Cardiology	1,397.00	1,292.00	92%	414.00	402.50	97%	0.00	0.00	100%	92%	1,000.50	989.00	99%	635.00	612.50	82%	0.00	0.00	100%	92%	388	5.72	2.17	0.00	8.09
HammerSmith Hospital - RV003	Victor Bonney Ward	1,161.50	1,146.00	99%	351.00	351.00	100%	0.00	0.00	100%	99%	793.50	793.50	100%	218.50	218.50	100%	0.00	0.00	100%	100%	250	7.76	2.28	0.00	10.04
Queen Charlotte's Hospital - RV004	Edith Dore Postnatal Ward	2,279.50	2,249.50	99%	1,150.00	1,123.75	98%	0.00	0.00	100%	98%	1,713.50	1,702.00	99%	785.00	776.00	100%	0.00	0.00	100%	99%	1296	3.05	1.43	0.00	4.48
Queen Charlotte's Hospital - RV004	New Neonatal	1,911.00	1,878.50	98%	103.50	92.00	89%	23.00	23.00	100%	99%	1,657.00	1,612.00	97%	345.00	315.00	71%	80.50	80.50	100%	96%	605	12.18	0.14	0.17	12.89
Queen Charlotte's Hospital - RV004	Berth Centre QCHW	713.00	697.00	98%	345.00	337.50	97%	0.00	0.00	100%	84%	690.00	627.75	91%	345.00	305.50	89%	0.00	0.00	100%	90%	187	7.32	2.77	0.00	10.08
Queen Charlotte's Hospital - RV004	QCHW Labour	5,212.48	4,922.55	94%	847.50	836.00	99%	0.00	0.00	100%	93%	4,830.00	4,644.50	96%	747.50	747.50	100%	0.00	0.00	100%	97%	1467	20.49	3.19	0.00	23.68
Queen Charlotte's Hospital - RV004	QC Lewis Suite Antenatal	954.50	930.83	98%	345.00	345.00	100%	0.00	0.00	100%	98%	989.00	989.00	100%	345.00	345.00	100%	0.00	0.00	100%	100%	117	4.05	2.18	0.00	6.23
Queen Charlotte's Hospital - RV004	QC Stanley Clayton Ward	766.75	738.75	96%	356.50	356.50	100%	0.00	0.00	100%	98%	507.25	507.25	100%	437.00	437.00	100%									