

Planned Nursing Hours Worked in May 2025 (excluding Private Care)

Hospital Site Name	Ward Name	Day										Night										Care Hours Per Patient Day (CHPPD)					
		Registered Nurses/Midwives			Care Staff			Nursing Associates			Day	Registered Nurses/Midwives			Care Staff			Nursing Associates			Night						
		Total Monthly Planned Staff	Total Monthly Actual Staff	% Filled	Total Monthly Planned Staff	Total Monthly Actual Staff	% Filled	Total Monthly Planned Staff	Total Monthly Actual Staff	% Filled	Overall % Fill Rate	Total Monthly Planned Staff	Total Monthly Actual Staff	% Filled	Total Monthly Planned Staff	Total Monthly Actual Staff	% Filled	Total Monthly Planned Staff	Total Monthly Actual Staff	% Filled	Overall % Fill Rate						
																						Cumulative count over the month of patients at 25.99 each day	Registered midwives/nurses	Care Staff	Nursing Associates	Total Overall Hours	
Charing Cross Hospital - RY02	10 North Ward	2,090.83	2,060.00	99%	782.00	736.00	94%	0.00	0.00	100%	97%	1,414.50	1,414.50	100%	782.00	759.00	97%	0.00	0.00	100%	99%	718	4.84	2.08	0.00	6.92	
Charing Cross Hospital - RY02	4 South Ward	1,863.00	1,862.00	100%	724.50	724.50	100%	0.00	0.00	100%	100%	1,518.00	1,518.00	100%	862.50	839.50	97%	0.00	0.00	100%	99%	598	3.65	2.62	0.00	6.27	
Charing Cross Hospital - RY02	1 West Ward	1,794.00	1,798.75	100%	1,067.00	1,067.00	100%	0.00	0.00	100%	100%	1,417.00	1,417.00	100%	1,046.50	1,046.50	100%	0.00	0.00	100%	100%	824	3.92	2.56	0.00	6.48	
Charing Cross Hospital - RY02	8 North Ward	1,794.00	1,771.00	99%	1,472.00	1,363.75	93%	0.00	0.00	100%	96%	1,081.00	1,069.50	99%	1,069.50	1,058.00	99%	0.00	0.00	100%	99%	713	3.98	3.40	0.00	7.38	
Charing Cross Hospital - RY02	8 South Ward	1,782.50	1,746.62	98%	1,539.50	1,514.47	98%	0.00	0.00	100%	98%	1,071.00	1,071.00	100%	1,299.50	1,299.22	100%	0.00	0.00	100%	100%	648	4.35	4.34	0.00	8.69	
Charing Cross Hospital - RY02	8 West Ward	1,781.00	1,778.50	99%	1,292.50	1,256.50	97%	0.00	0.00	100%	98%	1,069.50	1,069.50	100%	1,207.50	1,206.00	100%	0.00	0.00	100%	100%	708	4.39	3.48	0.00	7.87	
Charing Cross Hospital - RY02	10 West Ward	3,162.33	3,033.67	96%	602.00	544.20	90%	0.00	0.00	100%	90%	2,705.00	2,736.00	99%	402.50	400.00	99%	0.00	0.00	100%	99%	637	9.06	1.48	0.00	10.54	
Charing Cross Hospital - RY02	9 South Ward	1,777.00	1,756.67	99%	1,552.50	1,526.50	98%	0.00	0.00	100%	99%	1,070.00	1,070.00	100%	1,725.00	1,690.17	98%	0.00	0.00	100%	99%	702	4.03	4.58	0.00	8.61	
Charing Cross Hospital - RY02	9 West Ward	1,416.00	1,371.00	97%	851.00	791.67	93%	0.00	0.00	100%	95%	1,023.50	977.50	96%	655.50	586.50	89%	0.00	0.00	100%	93%	558	4.21	2.47	0.00	6.68	
Charing Cross Hospital - RY02	CHX AMU	1,736.50	1,713.50	99%	1,194.00	1,148.83	96%	0.00	0.00	100%	98%	1,749.00	1,736.50	99%	1,134.00	1,092.50	96%	0.00	0.00	100%	99%	644	3.36	3.48	0.00	6.83	
Charing Cross Hospital - RY02	CHX AMU	3,902.50	3,850.52	97%	1,657.50	1,638.45	98%	0.00	0.00	100%	98%	3,658.00	3,658.00	99%	1,731.00	1,683.00	97%	0.00	0.00	100%	99%	958	7.79	3.47	0.00	11.25	
Charing Cross Hospital - RY02	CHX ARU	0.00	0.00	100%	0.00	0.00	100%	0.00	0.00	100%	100%	0.00	0.00	100%	0.00	0.00	100%	0.00	0.00	100%	100%	0	0.00	0.00	0.00	0.00	
Charing Cross Hospital - RY02	Lady Skinner Ward	1,072.33	1,069.33	100%	824.50	808.30	98%	0.00	0.00	100%	99%	713.00	713.00	100%	770.50	730.50	95%	0.00	0.00	100%	100%	694	3.61	3.20	0.00	6.80	
Charing Cross Hospital - RY02	11 South Ward	2,472.50	2,453.00	98%	1,298.50	1,209.27	93%	0.00	0.00	100%	96%	2,495.50	2,472.50	99%	1,380.00	1,284.12	93%	0.00	0.00	100%	97%	669	3.22	3.73	0.00	11.94	
Charing Cross Hospital - RY02	10 South Ward	1,836.00	1,897.50	98%	791.50	785.08	99%	0.00	0.00	100%	98%	1,644.50	1,644.50	100%	805.00	805.00	100%	0.00	0.00	100%	100%	613	6.90	3.30	0.00	10.20	
Charing Cross Hospital - RY02	7 North Ward	2,135.00	2,020.00	95%	883.00	883.00	100%	0.00	0.00	100%	96%	1,426.00	1,380.00	97%	1,186.50	1,175.00	99%	0.00	0.00	100%	98%	635	5.35	3.24	0.00	8.60	
Charing Cross Hospital - RY02	2 South Ward	1,403.00	1,403.00	100%	566.00	472.50	84%	0.00	0.00	100%	98%	1,058.00	1,058.00	100%	34.50	34.50	100%	0.00	0.00	100%	100%	343	7.17	1.48	0.10	8.75	
Charing Cross Hospital - RY02	6 North Ward	2,139.00	2,096.17	98%	1,123.25	1,123.25	100%	0.00	0.00	100%	99%	1,426.00	1,426.00	100%	1,081.00	1,081.00	100%	0.00	0.00	100%	100%	685	5.14	3.22	0.00	8.36	
Charing Cross Hospital - RY02	6 South Ward	1,355.75	1,305.92	96%	713.00	712.83	100%	0.00	0.00	100%	98%	954.50	943.00	99%	126.50	126.50	100%	0.00	0.00	100%	99%	320	7.03	2.62	0.00	9.65	
Charing Cross Hospital - RY02	Intensive Care CHX	8,314.50	8,191.80	99%	1,138.50	1,094.50	96%	11.50	11.50	100%	98%	8,306.83	8,036.17	97%	1,161.50	1,161.50	100%	0.00	0.00	100%	97%	678	23.94	5.33	0.02	27.28	
Charing Cross Hospital - RY02	Reverdie	1,893.50	1,850.00	98%	878.50	869.75	97%	0.00	0.00	100%	97%	1,529.50	1,529.50	100%	866.00	845.00	98%	0.00	0.00	100%	98%	615	5.50	2.87	0.00	8.41	
HammerSmith Hospital - RY03	Sainsbury Wings	1,323.00	1,285.25	97%	345.00	333.50	97%	0.00	0.00	100%	97%	1,044.50	1,024.00	98%	69.00	69.00	100%	0.00	0.00	100%	98%	182	12.69	2.21	0.00	14.90	
HammerSmith Hospital - RY03	Dewandener Ward	1,202.50	1,168.00	97%	356.50	347.50	97%	0.00	0.00	100%	97%	1,060.00	1,060.00	100%	368.00	368.00	100%	0.00	0.00	100%	100%	325	6.86	2.20	0.00	9.06	
HammerSmith Hospital - RY03	Handfield Jones Ward	0.00	0.00	100%	0.00	0.00	100%	0.00	0.00	100%	100%	0.00	0.00	100%	0.00	0.00	100%	0.00	0.00	100%	100%	0	0.00	0.00	0.00	0.00	
HammerSmith Hospital - RY03	John Humphrey Ward	1,424.00	1,397.00	98%	724.50	689.17	95%	0.00	0.00	100%	96%	1,069.50	1,035.00	97%	724.50	714.00	99%	0.00	0.00	100%	97%	607	4.22	2.47	0.00	6.69	
HammerSmith Hospital - RY03	Kerr Ward	1,299.50	1,297.50	100%	713.00	713.00	100%	0.00	0.00	100%	100%	1,035.00	1,066.00	93%	713.00	703.50	98%	69.00	69.00	100%	96%	602	3.76	2.35	0.11	6.22	
HammerSmith Hospital - RY03	Peters Ward	1,426.00	1,403.00	98%	1,069.50	1,069.50	100%	0.00	0.00	100%	99%	1,069.50	1,058.00	99%	722.00	722.00	100%	0.00	0.00	100%	99%	667	3.69	2.69	0.00	6.38	
HammerSmith Hospital - RY03	AB Ward	2,603.00	2,642.50	97%	478.50	467.00	98%	0.00	0.00	100%	97%	1,680.50	1,679.00	99%	667.00	667.00	100%	0.00	0.00	100%	100%	444	1.62	2.07	0.00	7.69	
HammerSmith Hospital - RY03	Fraser Ward	1,536.50	1,536.50	100%	230.00	230.00	100%	0.00	0.00	100%	100%	1,345.50	1,324.50	98%	69.00	69.00	100%	0.00	0.00	100%	99%	389	7.35	0.77	0.00	8.12	
HammerSmith Hospital - RY03	Fraser Gamble	2,357.50	2,357.50	100%	448.50	440.00	98%	80.50	80.50	100%	100%	1,771.00	1,771.00	100%	356.50	356.50	100%	0.00	0.00	100%	100%	773	5.35	1.03	0.10	6.49	
HammerSmith Hospital - RY03	Intensive Care HH	10,818.50	10,246.00	95%	1,620.75	1,620.75	100%	23.00	23.00	100%	95%	10,679.75	10,017.93	94%	1,564.00	1,495.00	96%	46.00	46.00	100%	94%	806	25.13	3.87	0.09	29.09	
HammerSmith Hospital - RY03	Western Ward	1,445.00	1,440.00	97%	333.50	329.00	99%	0.00	0.00	100%	97%	1,357.00	1,331.00	97%	115.00	115.00	100%	0.00	0.00	100%	97%	373	7.28	1.39	0.00	8.47	
HammerSmith Hospital - RY03	A7 Ward & CCU	2,495.50	2,234.50	90%	764.00	606.17	79%	0.00	0.00	100%	87%	2,139.00	2,092.33	98%	736.00	698.83	95%	0.00	0.00	100%	96%	688	6.29	1.90	0.00	8.19	
HammerSmith Hospital - RY03	AB Ward	1,644.50	1,566.58	95%	368.00	333.50	91%	11.50	11.50	100%	94%	1,288.00	1,187.00	92%	356.50	345.00	97%	23.00	23.00	100%	93%	535	5.15	1.27	0.06	6.48	
HammerSmith Hospital - RY03	CC Cardiology	1,426.00	1,322.50	93%	378.50	368.00	97%	0.00	0.00	100%	94%	1,069.50	1,069.50	100%	701.50	667.00	95%	0.00	0.00	100%	98%	500	4.78	2.07	0.00	6.85	
HammerSmith Hospital - RY03	Victor Bonney Ward	1,211.00	1,211.00	100%	377.25	377.00	100%	0.00	0.00	100%	100%	931.50	931.50	100%	207.00	207.00	100%	0.00	0.00	100%	100%	368	5.82	1.59	0.00	7.41	
Queen Charlotte's Hospital - RY04	Edith Dare Postnatal Ward	2,354.00	2,354.00	100%	1,219.00	1,206.50	99%	0.00	0.00	100%	100%	1,759.50	1,759.50	100%	828.00	828.00	100%	0.00	0.00	100%	100%	1525	2.70	1.33	0.00	4.03	
Queen Charlotte's Hospital - RY04	Ren Natal	3,817.50	3,817.50	100%	149.50	138.00	92%	11.50	11.50	100%	100%	3,668.50	3,625.50	99%	218.50	126.50	58%	125.50	126.50	100%	97%	592	12.57	0.45	0.23	13.25	
Queen Charlotte's Hospital - RY04	Birth Centre GCH	660.67	660.67	100%	299.00	293.00	85%	0.00	0.00	100%	95%	678.50	668.00	98%	333.50	333.50	93%	0.00	0.00	100%	97%	271	6.01	2.95	0.00	8.96	
Queen Charlotte's Hospital - RY04	OCCH labour	5,345.98	5,193.82	96%	844.50	841.00	100%	0.00	0.00	100%	97%	4,991.00	4,906.50	98%	724.50	713.00	98%	0.00	0.00	100%	98%	606	16.60	2.56	0.00	19.17	
Queen Charlotte's Hospital - RY04	OC Lewis Suite Antenatal	977.50	975.00	100%	345.00	345.00	100%	0.00	0.00	100%	100%	1,009.00	1,009.00	100%	356.50	345.00	97%	0.00									