

Planned Hours Worked in September 2025 (excluding private care)																										
		Day										Night										Care Hours Per Patient Day (CHPPD)				
		Registered Nurses/Midwives			Care Staff			Nursing Associates			Day	Registered Nurses/Midwives			Care Staff			Nursing Associates			Night					
Hospital Site Name	Ward Name	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Overall % Fill Rate	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Overall % Fill Rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Nursing Associates	Total Overall Hours
Charing Cross Hospital - RYJ02	10 North Ward	2,218.67	2,209.83	100%	1,207.50	1,089.08	90%	0.00	0.00	100%	96%	1,552.50	1,529.50	99%	1,069.50	1,058.00	99%	0.00	0.00	100%	99%	705	5.30	3.05	0.00	8.35
Charing Cross Hospital - RYJ02	4 South Ward	1,817.00	1,794.00	99%	713.00	713.00	100%	0.00	0.00	100%	99%	1,541.00	1,529.50	99%	977.50	954.50	98%	0.00	0.00	100%	99%	598	5.56	2.79	0.00	8.35
Charing Cross Hospital - RYJ02	7 West Ward	1,725.00	1,713.50	99%	1,046.50	1,023.50	98%	0.00	0.00	100%	99%	1,380.00	1,380.00	100%	920.00	851.00	93%	0.00	0.00	100%	97%	796	3.89	2.35	0.00	6.24
Charing Cross Hospital - RYJ02	8 North Ward	1,748.00	1,725.00	99%	1,242.00	1,220.00	98%	0.00	0.00	100%	98%	1,046.50	1,046.50	100%	1,058.00	1,035.00	98%	0.00	0.00	100%	99%	672	4.12	3.36	0.00	7.48
Charing Cross Hospital - RYJ02	8 South Ward	1,725.00	1,679.00	97%	1,444.25	1,416.42	98%	0.00	0.00	100%	98%	1,035.00	1,035.00	100%	1,380.00	1,368.50	99%	0.00	0.00	100%	100%	677	4.01	4.11	0.00	8.12
Charing Cross Hospital - RYJ02	8 West Ward	1,725.00	1,667.50	97%	1,403.00	1,385.00	99%	0.00	0.00	100%	98%	1,035.00	1,035.00	100%	1,403.00	1,381.00	98%	0.00	0.00	100%	99%	649	4.16	4.26	0.00	8.43
Charing Cross Hospital - RYJ02	9 North Ward	3,062.17	2,930.25	96%	653.00	633.50	97%	0.00	0.00	100%	96%	2,725.50	2,725.50	100%	448.50	414.00	92%	0.00	0.00	100%	99%	639	8.85	1.64	0.00	10.49
Charing Cross Hospital - RYJ02	9 South Ward	1,721.00	1,713.00	100%	920.00	839.00	91%	0.00	0.00	100%	97%	1,035.00	1,025.00	99%	954.50	931.50	98%	0.00	0.00	100%	98%	695	3.94	2.55	0.00	6.49
Charing Cross Hospital - RYJ02	9 West Ward	1,303.17	1,202.67	92%	974.50	918.17	94%	0.00	0.00	100%	93%	931.50	920.00	99%	667.00	666.50	100%	0.00	0.00	100%	99%	537	3.95	2.95	0.00	6.90
Charing Cross Hospital - RYJ02	CXH AAU	1,805.50	1,754.83	97%	1,219.00	1,161.50	95%	0.00	0.00	100%	96%	1,789.50	1,742.83	97%	1,173.00	1,129.50	96%	0.00	0.00	100%	97%	627	5.58	3.65	0.00	9.23
Charing Cross Hospital - RYJ02	CXH AMU	3,904.50	3,763.87	96%	1,874.50	1,827.50	97%	0.00	0.00	100%	97%	3,519.00	3,496.00	99%	1,816.00	1,805.50	99%	0.00	0.00	100%	99%	933	7.78	3.89	0.00	11.68
Charing Cross Hospital - RYJ02	Lady Skinner Ward	1,237.50	1,199.00	97%	979.00	944.25	96%	0.00	0.00	100%	97%	885.50	885.50	100%	885.50	877.50	99%	0.00	0.00	100%	100%	530	3.93	3.44	0.00	7.37
Charing Cross Hospital - RYJ02	11 South Ward	2,493.50	2,380.50	95%	1,702.00	1,608.00	94%	0.00	0.00	100%	95%	2,527.50	2,484.00	98%	1,710.50	1,699.00	99%	0.00	0.00	100%	99%	735	6.62	4.50	0.00	11.12
Charing Cross Hospital - RYJ02	10 South Ward	1,885.50	1,853.50	98%	764.00	718.00	94%	0.00	0.00	100%	97%	1,541.00	1,541.00	100%	770.50	768.75	100%	0.00	0.00	100%	100%	604	5.62	2.46	0.00	8.08
Charing Cross Hospital - RYJ02	7 North Ward	2,164.00	1,973.00	91%	1,215.25	1,175.50	97%	0.00	0.00	100%	93%	1,495.00	1,470.50	98%	1,334.00	1,230.50	92%	0.00	0.00	100%	95%	674	5.11	3.57	0.00	8.68
Charing Cross Hospital - RYJ02	7 South Ward	1,414.50	1,406.50	99%	552.50	552.50	100%	0.00	0.00	100%	100%	1,058.00	1,058.00	100%	69.00	69.00	100%	0.00	0.00	100%	100%	299	8.24	2.08	0.00	10.32
Charing Cross Hospital - RYJ02	6 North Ward	2,064.25	1,925.42	93%	1,046.50	1,021.92	98%	0.00	0.00	100%	95%	1,380.00	1,371.50	99%	1,035.00	1,023.50	99%	0.00	0.00	100%	99%	706	4.67	2.90	0.00	7.57
Charing Cross Hospital - RYJ02	6 South Ward	1,297.00	1,297.00	100%	701.50	701.00	100%	0.00	0.00	100%	100%	966.00	956.00	99%	149.50	149.50	100%	0.00	0.00	100%	99%	381	5.91	2.23	0.00	8.15
Charing Cross Hospital - RYJ02	Intensive Care CXH	9,024.50	8,851.00	98%	1,161.50	1,127.00	97%	0.00	0.00	100%	98%	9,211.50	9,038.00	98%	1,081.00	1,069.50	99%	0.00	0.00	100%	98%	737	24.27	2.98	0.00	27.25
Charing Cross Hospital - RYJ02	Riverside	1,840.00	1,796.50	98%	907.50	873.00	96%	0.00	0.00	100%	97%	1,529.50	1,518.00	99%	977.50	965.33	99%	0.00	0.00	100%	99%	685	4.84	2.68	0.00	7.52
Hammersmith Hospital - RYJ03	Dewardener Ward	1,208.50	1,167.50	97%	345.00	310.50	90%	0.00	0.00	100%	95%	1,058.00	1,046.50	99%	356.50	345.00	97%	0.00	0.00	100%	98%	307	7.21	2.14	0.00	9.35
Hammersmith Hospital - RYJ03	John Humphrey Ward	1,299.50	1,194.92	92%	747.50	654.63	88%	0.00	0.00	100%	90%	966.00	931.50	96%	690.00	655.50	95%	0.00	0.00	100%	96%	622	3.42	2.11	0.00	5.53
Hammersmith Hospital - RYJ03	Kerr Ward	1,380.00	1,339.25	97%	713.00	699.95	98%	0.00	0.00	100%	97%	1,023.50	989.00	97%	690.00	678.50	98%	34.50	34.50	100%	97%	639	3.64	2.16	0.05	5.85
Hammersmith Hospital - RYJ03	Peters Ward	1,382.00	1,313.50	95%	1,035.00	943.00	91%	0.00	0.00	100%	93%	1,035.00	1,023.50	99%	701.50	690.00	98%	0.00	0.00	100%	99%	676	3.46	2.42	0.00	5.87
Hammersmith Hospital - RYJ03	A8 Ward	1,863.00	1,863.00	100%	690.00	690.00	100%	0.00	0.00	100%	100%	1,541.00	1,541.00	100%	690.00	690.00	100%	0.00	0.00	100%	100%	515	6.61	2.68	0.00	9.29
Hammersmith Hospital - RYJ03	Dacie Ward	1,426.00	1,426.00	100%	276.00	276.00	100%	0.00	0.00	100%	100%	1,311.00	1,311.00	100%	57.50	57.50	100%	0.00	0.00	100%	100%	111	24.66	3.00	0.00	27.66
Hammersmith Hospital - RYJ03	Fraser Gamble Ward	2,254.00	2,229.00	99%	448.50	437.00	97%	99.50	88.00	88%	98%	1,702.00	1,702.00	100%	345.00	345.00	100%	0.00	0.00	100%	100%	696	5.65	1.12	0.13	6.90
Hammersmith Hospital - RYJ03	Intensive care HH	10,197.75	9,902.83	97%	1,368.50	1,357.00	99%	0.00	0.00	100%	97%	10,039.50	9,834.50	98%	1,357.00	1,334.75	98%	0.00	0.00	100%	98%	660	29.91	4.08	0.00	33.98
Hammersmith Hospital - RYJ03	Weston Ward	1,167.00	1,128.83	97%	195.50	161.00	82%	0.00	0.00	100%	95%	1,038.00	1,038.00	100%	11.50	11.50	100%	0.00	0.00	100%	100%	323	6.71	0.53	0.00	7.24
Hammersmith Hospital - RYJ03	A7 Ward & CCU	2,247.00	2,243.17	100%	828.00	813.95	98%	0.00	0.00	100%	99%	2,085.50	2,085.50	100%	782.00	780.67	100%	0.00	0.00	100%	100%	611	7.08	2.61	0.00	9.69
Hammersmith Hospital - RYJ03	A9 Ward	1,594.50	1,538.50	96%	391.00	379.50	97%	0.00	0.00	100%	97%	1,276.50	1,265.00	99%	356.50	345.00	97%	0.00	0.00	100%	99%	449	6.24	1.61	0.00	7.86
Hammersmith Hospital - RYJ03	C8 Ward	1,288.00	1,276.50	99%	414.00	414.00	100%	0.00	0.00	100%	99%	1,035.00	1,033.58	100%	690.00	690.00	100%	0.00	0.00	100%	100%	442	5.23	2.50	0.00	7.72
Hammersmith Hospital - RYJ03	Victor Bonney Ward	1,142.25	1,110.25	97%	424.50	424.50	100%	0.00	0.00	100%	98%	908.50	897.00	99%	241.50	241.50	100%	0.00	0.00	100%	99%	238	8.43	2.80	0.00	11.23
Queen Charlotte's Hospital - RYJ04	Edith Dare Ward	2,214.00	2,201.75	99%	1,138.50	1,138.50	100%	0.00	0.00	100%	100%	1,679.50	1,679.50	100%	690.00	690.00	100%	0.00	0.00	100%	100%	1491	2.60	1.23	0.00	3.83
Queen Charlotte's Hospital - RYJ04	Neo Natal	3,439.80	3,425.30	100%	92.00	92.00	100%	11.50	11.50	100%	100%	3,358.00	3,323.50													