

Planned Hours Worked in October 2025 (excluding Private Care)

Hospital Site Name		Ward Name		Day											Night											Care Hours Per Patient Day (CHPPD)					
				Registered Nurses/Midwives			Care Staff			Nursing Associates			Day	Registered Nurses/Midwives			Care Staff			Nursing Associates			Night								
				Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled									
				Overall % Fill Rate	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Overall % Fill Rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Nursing Associates	Total Overall Hours						
Charing Cross Hospital - RYJ02		10 North Ward		2,580.67	2,493.33	97%	1,311.00	1,138.50	87%	0.00	0.00	100%	93%	1,886.00	1,840.00	98%	1,138.50	1,117.50	98%	0.00	0.00	100%	98%	764	5.67	2.95	0.00	8.62			
Charing Cross Hospital - RYJ02		4 South Ward		1,936.50	1,844.50	95%	793.50	759.00	96%	0.00	0.00	100%	95%	1,541.00	1,529.50	99%	977.50	968.00	99%	0.00	0.00	100%	99%	608	5.55	2.84	0.00	8.39			
Charing Cross Hospital - RYJ02		7 West Ward		1,805.50	1,782.50	99%	1,077.00	1,021.67	95%	0.00	0.00	100%	97%	1,460.50	1,437.50	98%	1,092.50	1,069.50	98%	0.00	0.00	100%	98%	832	3.87	2.51	0.00	6.38			
Charing Cross Hospital - RYJ02		8 North Ward		1,790.00	1,702.00	95%	1,342.98	1,239.23	92%	0.00	0.00	100%	94%	1,092.50	1,092.50	100%	1,288.00	1,253.50	97%	0.00	0.00	100%	99%	660	4.23	3.78	0.00	8.01			
Charing Cross Hospital - RYJ02		8 South Ward		1,775.50	1,729.83	97%	1,494.00	1,460.02	98%	0.00	0.00	100%	98%	1,069.50	1,069.50	100%	1,529.50	1,518.00	99%	0.00	0.00	100%	100%	681	4.11	4.37	0.00	8.48			
Charing Cross Hospital - RYJ02		8 West Ward		1,781.00	1,723.50	97%	1,472.00	1,410.00	96%	0.00	0.00	100%	96%	1,069.50	1,058.00	99%	1,538.50	1,522.50	99%	0.00	0.00	100%	99%	673	4.13	4.36	0.00	8.49			
Charing Cross Hospital - RYJ02		9 North Ward		3,182.33	2,992.92	94%	602.00	589.08	98%	0.00	0.00	100%	95%	2,852.00	2,812.70	99%	460.00	447.00	97%	0.00	0.00	100%	98%	618	9.39	1.68	0.00	11.07			
Charing Cross Hospital - RYJ02		9 South Ward		1,762.50	1,724.00	98%	1,046.50	1,034.90	99%	0.00	0.00	100%	98%	1,069.50	1,069.50	100%	1,092.50	1,092.50	100%	0.00	0.00	100%	100%	709	3.94	3.00	0.00	6.94			
Charing Cross Hospital - RYJ02		9 West Ward		1,386.17	1,293.83	93%	851.00	825.50	97%	0.00	0.00	100%	95%	943.00	920.00	98%	713.00	713.00	100%	0.00	0.00	100%	99%	563	3.93	2.73	0.00	6.66			
Charing Cross Hospital - RYJ02		CXH AAU		1,805.50	1,770.08	98%	1,362.00	1,218.67	89%	0.00	0.00	100%	94%	1,816.50	1,771.42	98%	1,288.00	1,252.75	97%	11.50	11.50	100%	97%	710	4.99	3.48	0.02	8.49			
Charing Cross Hospital - RYJ02		CXH AMU		4,192.50	3,947.25	94%	2,035.50	1,999.20	98%	34.50	34.50	100%	96%	3,860.00	3,780.25	98%	1,874.50	1,845.00	98%	0.00	0.00	100%	98%	1091	7.08	3.52	0.03	10.64			
Charing Cross Hospital - RYJ02		CXH ARU		0.00	0.00	100%	0.00	0.00	100%	0.00	0.00	100%	0%	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	100%	0%	0	0.00	0.00	0.00	0.00			
Charing Cross Hospital - RYJ02		Lady Skinner Ward		1,433.50	1,330.17	93%	1,027.50	956.00	93%	0.00	0.00	100%	93%	1,069.50	1,069.50	100%	1,127.00	1,115.50	99%	0.00	0.00	100%	99%	601	3.99	3.45	0.00	7.44			
Charing Cross Hospital - RYJ02		11 South Ward		2,622.00	2,550.40	97%	1,380.00	1,275.58	92%	0.00	0.00	100%	96%	2,610.50	2,575.12	99%	1,426.00	1,381.00	97%	0.00	0.00	100%	98%	735	6.97	3.61	0.00	10.59			
Charing Cross Hospital - RYJ02		10 South Ward		1,853.50	1,817.00	98%	949.00	913.00	96%	0.00	0.00	100%	97%	1,506.50	1,483.50	98%	989.00	977.50	99%	0.00	0.00	100%	99%	590	5.59	3.20	0.00	8.80			
Charing Cross Hospital - RYJ02		7 North Ward		2,336.00	2,116.00	91%	1,213.50	1,149.50	95%	0.00	0.00	100%	92%	1,598.50	1,567.25	98%	1,587.00	1,485.50	94%	0.00	0.00	100%	96%	703	5.24	3.75	0.00	8.99			
Charing Cross Hospital - RYJ02		7 South Ward		1,449.00	1,345.50	93%	598.00	586.50	98%	103.50	103.50	100%	95%	1,115.50	1,115.50	100%	23.00	23.00	100%	0.00	0.00	100%	100%	381	6.46	1.60	0.27	8.33			
Charing Cross Hospital - RYJ02		6 North Ward		2,139.00	1,987.50	93%	1,177.92	1,131.92	96%	0.00	0.00	100%	94%	1,426.00	1,388.50	97%	1,081.00	1,048.25	97%	0.00	0.00	100%	97%	721	4.68	3.02	0.00	7.71			
Charing Cross Hospital - RYJ02		6 South Ward		1,495.00	1,462.75	98%	943.00	859.00	91%	0.00	0.00	100%	95%	1,127.00	1,093.08	97%	377.67	377.67	100%	0.00	0.00	100%	98%	464	5.51	2.67	0.00	8.17			
Charing Cross Hospital - RYJ02		Intensive Care CXH		8,918.00	8,535.50	96%	1,226.00	1,223.75	100%	0.00	0.00	100%	96%	8,977.50	8,818.00	98%	1,184.50	1,161.50	98%	0.00	0.00	100%	98%	750	23.14	3.18	0.00	26.32			
Charing Cross Hospital - RYJ02		Riverside		1,988.50	1,937.75	97%	1,089.00	959.00	88%	0.00	0.00	100%	94%	1,587.00	1,578.00	99%	1,161.50	1,117.70	96%	0.00	0.00	100%	98%	786	4.47	2.64	0.00	7.12			
Hammersmith Hospital - RYJ03		Dewardener Ward		0.00	0.00	100%	0.00	0.00	100%	0.00	0.00	100%	0%	0.00	0.00	100%	0.00	0.00	0%	0.00	0.00	100%	0%	153	0.00	0.00	0.00	0.00			
Hammersmith Hospital - RYJ03		Handfield Jones Ward		1,528.00	1,477.50	97%	356.50	356.50	100%	0.00	0.00	100%	97%	1,426.00	1,412.50	99%	368.00	356.50	97%	0.00	0.00	100%	99%	222	13.02	3.21	0.00	16.23			
Hammersmith Hospital - RYJ03		John Humphrey Ward		1,426.00	1,375.50	96%	1,077.00	892.50	83%	0.00	0.00	100%	91%	1,069.50	1,069.50	100%	713.00	712.67	100%	0.00	0.00	100%	100%	603	4.05	2.66	0.00	6.72			
Hammersmith Hospital - RYJ03		Kerr Ward		1,403.50	1,356.50	97%	690.00	620.00	90%	11.50	11.50	100%	94%	1,023.50	1,000.50	98%	655.50	632.50	96%	23.00	23.00	100%	97%	639	3.69	1.96	0.05	5.70			
Hammersmith Hospital - RYJ03		Peters Ward		1,444.50	1,302.00	90%	1,104.00	1,046.50	95%	0.00	0.00	100%	92%	1,081.00	1,069.50	99%	782.00	782.00	100%	0.00	0.00	100%	99%	690	3.44	2.65	0.00	6.09			
Hammersmith Hospital - RYJ03		A8 Ward		2,156.50	2,092.00	97%	743.50	720.50	97%	0.00	0.00	100%	97%	1,932.00	1,909.00	99%	747.50	745.00	100%	0.00	0.00	100%	99%	654	6.12	2.24	0.00	8.36			
Hammersmith Hospital - RYJ03		Dacie Ward		1,529.50	1,495.00	98%	379.50	299.00	79%	0.00	0.00	100%	94%	1,322.50	1,322.50	100%	241.50	206.00	85%	0.00	0.00	100%	98%	11	256.14	45.91	0.00	302.05			
Hammersmith Hospital - RYJ03		Fraser Gamble Ward		2,369.00	2,311.50	98%	379.50	379.50	100%	161.00	161.00	100%	98%	1,771.00	1,759.50	99%	356.50	356.50	100%	0.00	0.00	100%	99%	775	5.25	0.95	0.21	6.41			
Hammersmith Hospital - RYJ03		Intensive care HH		11,240.00	10,075.83	90%	1,667.50	1,610.00	97%	0.00	0.00	100%	91%	11,155.00	9,967.75	89%	1,648.75	1,533.75	93%	0.00	0.00	100%	90%	829	24.18	3.79	0.00	27.97			
Hammersmith Hospital - RYJ03		Weston Ward		1,196.00	1,196.00	100%	241.50	191.00	79%	0.00	0.00	100%	96%	1,069.50	1,069.50	100%	11.50	11.50	100%	0.00	0.00	100%	100%	415	5.46	0.49	0.00	5.95			
Hammersmith Hospital - RYJ03		A7 Ward & CCU		2,495.50	2,368.32	95%	803.00	682.20	85%	0.00	0.00	100%	92%	2,185.00	2,157.83	99%	805.00	779.58	97%	0.00	0.00	100%	98%	662	6.84	2.21	0.00	9.05			
Hammersmith Hospital - RYJ03		A9 Ward		1,633.00	1,552.50	95%	368.00	322.00	88%	0.00	0.00	100%	94%	1,299.50	1,266.50	97%	356.50	345.50	97%	0.00	0.00	100%	97%	544	5.18	1.23	0.00	6.41			
Hammersmith Hospital - RYJ03		C8 Ward		1,391.50	1,391.50	100%	350.00	350.00	100%	0.00	0.00	100%	100%	1,071.00	1,071.00	100%	713.50	713.50	100%	0.00	0.00	100%	100%	512	4.81	2.08	0.00	6.89			
Hammersmith Hospital - RYJ03		Victor Bonney Ward		1,219.00	1,202.50	99%	517.50	501.50	97%	0.00	0.00	100%	98%	1,023.50	1,012.00	99%	391.00	366.75	94%	0.00	0										