

(Planned Hours Worked in December 2025 (excluding Private care))

		Day										Night										Care Hours Per Patient Day (CHPPD)				
Hospital Site Name	Ward Name	Registered Nurses/Midwives			Care Staff			Nursing Associates			Overall % Fill Rate	Registered Nurses/Midwives			Care Staff			Nursing Associates			Overall % Fill Rate	Cumulative count over the month of patients at 23.99 each day	Registered midwives/nurses	Care Staff	Nursing Associates	Total Overall Hours
		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled						
Charing Cross Hospital - RY02	10 North Ward	2,265.50	2,105.50	93%	1,238.25	979.75	79%	0.00	0.00	100%	88%	1,575.50	1,502.50	95%	1,173.00	1,150.00	98%	0.00	0.00	100%	98%	5.17	3.01	0.00	8.31	
Charing Cross Hospital - RY02	4 South Ward	1,845.50	1,790.00	97%	733.08	715.58	98%	0.00	0.00	100%	94%	1,518.00	1,485.50	98%	943.00	933.00	99%	0.00	0.00	100%	98%	5.53	2.78	0.00	8.31	
Charing Cross Hospital - RY02	7 West	1,725.00	1,679.00	97%	1,161.50	1,046.50	90%	0.00	0.00	100%	94%	1,880.00	1,800.00	100%	1,188.50	1,147.00	99%	0.00	0.00	100%	100%	8.02	3.81	2.74	0.00	6.55
Charing Cross Hospital - RY02	8 North CHU	1,771.00	1,679.00	95%	1,111.00	1,027.50	92%	0.00	0.00	100%	94%	1,104.00	1,092.50	99%	1,265.00	1,188.00	94%	0.00	0.00	100%	96%	6.76	4.10	1.54	0.00	7.64
Charing Cross Hospital - RY02	8 South Ward	1,799.50	1,721.00	96%	1,564.00	1,484.00	95%	0.00	0.00	100%	98%	1,564.00	1,506.50	96%	1,598.50	1,538.17	96%	0.00	0.00	100%	97%	6.77	4.09	4.46	0.00	8.35
Charing Cross Hospital - RY02	8 West Ward	1,725.00	1,655.50	96%	1,564.00	1,469.50	94%	0.00	0.00	100%	95%	1,035.00	1,023.50	99%	1,702.00	1,702.00	100%	0.00	0.00	100%	100%	6.83	3.92	4.64	0.00	8.57
Charing Cross Hospital - RY02	9 North Ward	1,028.67	2,845.67	94%	583.00	598.00	100%	0.00	0.00	100%	93%	2,748.50	2,678.50	97%	494.50	424.17	86%	0.00	0.00	100%	96%	547	10.10	1.70	0.00	11.80
Charing Cross Hospital - RY02	9 South Ward	1,710.08	1,710.08	100%	1,136.73	1,274.17	100%	0.00	0.00	100%	100%	1,036.75	1,036.75	100%	1,112.50	1,111.00	99%	0.00	0.00	100%	100%	6.45	4.26	1.93	0.00	8.17
Charing Cross Hospital - RY02	9 West Ward	1,296.83	1,248.58	96%	845.50	778.50	92%	0.00	0.00	100%	93%	877.50	831.50	95%	747.50	726.00	98%	0.00	0.00	100%	97%	551	3.86	2.75	0.00	6.79
Charing Cross Hospital - RY02	CHU A&U	1,799.50	1,674.17	93%	1,242.00	1,126.25	91%	0.00	0.00	100%	92%	1,782.50	1,721.50	99%	1,267.50	1,152.17	91%	0.00	0.00	100%	98%	1035	5.19	3.43	0.00	8.62
Charing Cross Hospital - RY02	CHU A&U	1,402.00	1,388.25	99%	742.00	717.75	97%	0.00	0.00	100%	97%	1,665.00	1,631.00	99%	1,078.50	1,050.50	98%	0.00	0.00	100%	99%	543	4.76	1.93	0.00	8.17
Charing Cross Hospital - RY02	Lady Skinner Ward	1,378.00	1,334.00	97%	954.50	919.00	97%	0.00	0.00	100%	97%	1,035.00	979.00	100%	954.50	931.50	98%	0.00	0.00	100%	99%	577	4.11	3.21	0.00	7.31
Charing Cross Hospital - RY02	11 South Ward	2,495.50	2,400.00	96%	1,580.00	1,566.50	99%	0.00	0.00	100%	95%	2,484.00	2,389.23	96%	1,380.00	1,356.17	98%	0.00	0.00	100%	97%	664	7.21	3.95	0.00	11.16
Charing Cross Hospital - RY02	10 South Ward	1,724.50	1,660.00	96%	954.50	907.50	95%	0.00	0.00	100%	96%	1,493.00	1,402.00	100%	954.50	954.50	100%	0.00	0.00	100%	95%	554	5.52	3.36	0.00	8.88
Charing Cross Hospital - RY02	4 North Ward	2,065.00	1,939.50	94%	963.50	908.00	94%	0.00	0.00	100%	94%	1,380.00	1,369.72	99%	1,276.50	1,152.00	90%	0.00	0.00	100%	95%	672	4.92	3.07	0.00	7.99
Charing Cross Hospital - RY02	7 South Ward	1,537.00	1,414.59	92%	494.50	494.50	100%	126.50	126.50	100%	94%	1,207.50	1,150.00	95%	149.50	149.50	100%	0.00	0.00	100%	98%	430	5.86	1.50	0.00	7.76
Charing Cross Hospital - RY02	4 South Ward	2,024.50	1,985.58	98%	1,150.00	1,133.17	98%	0.00	0.00	100%	96%	1,269.50	1,268.50	100%	1,160.00	1,104.00	95%	0.00	0.00	100%	98%	666	5.07	3.32	0.00	8.40
Charing Cross Hospital - RY02	6 South Ward	1,565.00	1,488.50	95%	885.50	804.33	91%	0.00	0.00	100%	94%	1,265.50	1,265.50	100%	425.50	424.50	100%	0.00	0.00	100%	100%	497	5.54	2.47	0.00	8.01
Charing Cross Hospital - RY02	Intensive Care CHU	8,078.75	7,894.50	98%	1,857.00	1,777.00	96%	0.00	0.00	100%	97%	7,892.50	7,597.50	100%	1,265.00	1,253.50	99%	0.00	0.00	100%	99%	712	22.26	3.55	0.00	25.82
Charing Cross Hospital - RY02	Riverdale	1,861.50	1,768.00	95%	1,223.50	1,125.75	92%	0.00	0.00	100%	94%	1,518.00	1,427.75	96%	1,299.50	1,252.50	96%	0.00	0.00	100%	96%	676	4.77	1.52	0.00	6.29
HammerSmith Hospital - RY03	Handfield Jones Ward	1,464.00	1,429.50	98%	303.50	291.50	96%	0.00	0.00	100%	98%	1,380.00	1,380.00	100%	345.00	345.00	100%	0.00	0.00	100%	100%	337	8.34	1.89	0.00	10.23
HammerSmith Hospital - RY03	John Humphrey Ward	1,552.50	1,490.50	96%	1,046.50	912.00	87%	0.00	0.00	100%	92%	1,207.50	1,184.50	98%	690.00	690.00	100%	0.00	0.00	100%	99%	101	26.49	0.00	0.00	42.35
HammerSmith Hospital - RY03	Kerr Ward	1,369.00	1,344.00	98%	713.00	635.50	89%	0.00	0.00	100%	95%	1,023.50	1,023.00	99%	598.00	598.00	100%	11.50	11.50	100%	99%	632	3.73	1.95	0.00	5.70
HammerSmith Hospital - RY03	Peters Ward	1,381.00	1,333.00	96%	1,026.50	966.50	94%	0.00	0.00	100%	95%	1,046.50	1,023.50	98%	690.00	690.00	100%	0.00	0.00	100%	99%	680	3.47	2.44	0.00	5.90
HammerSmith Hospital - RY03	AB Ward	1,860.00	1,869.00	100%	667.00	667.00	100%	0.00	0.00	100%	100%	1,598.50	1,583.83	99%	690.00	688.50	100%	0.00	0.00	100%	99%	537	6.38	2.43	0.00	8.81
HammerSmith Hospital - RY03	Dacia Ward	1,501.50	1,485.00	99%	526.00	420.00	80%	0.00	0.00	100%	94%	1,299.50	1,275.50	98%	333.50	294.50	88%	0.00	0.00	100%	96%	302	9.14	2.37	0.00	11.51
HammerSmith Hospital - RY03	D7 Ward	2,380.50	2,277.00	96%	379.50	368.00	97%	172.50	172.50	100%	96%	1,729.50	1,748.00	99%	494.50	483.00	98%	11.50	11.50	100%	99%	795	5.09	1.08	0.00	6.41
HammerSmith Hospital - RY03	Intensive Care HIU	10,882.50	10,676.75	98%	1,659.75	1,659.75	100%	0.00	0.00	100%	98%	10,649.00	10,542.50	99%	1,610.00	1,584.50	98%	0.00	0.00	100%	99%	761	27.88	4.26	0.00	32.15
HammerSmith Hospital - RY03	Western Ward	1,235.00	1,210.50	98%	310.50	299.00	96%	0.00	0.00	100%	98%	1,104.00	1,104.00	100%	46.00	34.50	75%	0.00	0.00	100%	99%	96	24.11	3.47	0.00	27.58
HammerSmith Hospital - RY03	A7 Ward & CCU	2,344.00	2,342.33	100%	816.50	770.50	94%	0.00	0.00	100%	98%	2,338.50	2,287.58	100%	793.50	782.00	99%	0.00	0.00	100%	100%	636	7.12	2.32	0.00	10.04
HammerSmith Hospital - RY03	AB Cardiology	1,460.50	1,437.50	98%	333.50	321.00	96%	0.00	0.00	100%	98%	1,242.00	1,242.00	100%	356.50	345.50	96%	0.00	0.00	100%	99%	552	4.83	1.20	0.00	6.06
HammerSmith Hospital - RY03	CB Ward	1,285.25	1,280.50	100%	447.00	437.50	98%	0.00	0.00	100%	99%	1,035.00	1,035.00	100%	678.50	678.50	100%	0.00	0.00	100%	100%	462	5.01	1.42	0.00	7.43
HammerSmith Hospital - RY03	Victor Bailey Ward	1,277.75	1,259.50	99%	594.50	567.25	95%	0.00	0.00	100%	98%	1,035.00	1,035.00	100%	540.50	528.25	98%	0.00	0.00	100%	99%	408	5.62	2.69	0.00	8.31
Queen Charlotte's Hospital - RY04	Edith Dare Postnatal Ward	2,346.75	2,271.25	97%	1,242.00	1,183.25	95%	0.00	0.00	100%	96%	1,725.00	1,679.00	97%	862.50	839.50	97%	0.00	0.00	100%	97%	1475	2.68	1.97	0.00	4.65
Queen Charlotte's Hospital - RY04	Neo Natal	3,919.50	3,902.67	100%	276.00	138.00	50%	11.50	11.50	100%	96%	3,867.50	3,801.50	99%	276.00	126.50	46%	11.50	11.50	100%	92%	637	12.78	0.42	0.00	12.73
Queen Charlotte's Hospital - RY04	Beth Centre DCU	879.50	855.50	97%	356.50	339.50	95%	0.00	0.00	100%	96%	733.00	702.00	96%	225.00	222.00	100%	0.00	0.00	100%	99%	225	6.04	2.94	0.00	8.97
Queen Charlotte's Hospital - RY04	GC&CU labour	3,382.22	4,831.97	94%	846.00	834.50	99%	0.00	0.00	100%	94%	4,428.00	4,647.98	96%	690.00	626.50	91%	0.00	0.00	100%	96%	562	16.87	2.60	0.00	18.47
Queen Charlotte's Hospital - RY04	GC Lewis Suite Antenatal	1,000.50	969.00	97%	345.00	345.00	100%	0.00	0.00	100%	98%	1,000.50	995.17	99%	345.00	345.00	100%	0.00	0.00	100%	100%	414	4.74	1.67	0.00	6.41
St Mary's Hospital (HQ) - RY01	AMU bed 1- 17	2,022.50	1,877.75	93%	552.00	0.00	0.00	100%	89%	2,047.00	2,045.50	100%	391.00	363.50	93%	0.00	0.00	100%	100%	99%	922	8.64	1.74	0.00	10.38	
St Mary's Hospital (HQ) - RY01	AMU bed 18-36	1,596.50	1,440.33	90%	747.50	707.00	95%	0.00	0.00	100%	93%	1,720.00	1,701.50	99%	738.00	736.00	100%	0.00	0.00	100%	99%	495	6.35	2.92	0.00	9.28
St Mary's Hospital (HQ) - RY01	Maveris Ward	1,450.00	3,288.00	95%	1,170.50	1,450.00	84%	0.00	0.00	100%	92%															