

Planned Nursing Hours Worked in September 2024 (excluding IPH)

Hospital Site Name	Ward Name	Day										Night										Care Hours Per Patient Day (CHPPD)				
		Registered Nurses/Midwives			Care Staff			Nursing Associates			Day	Registered Nurses/Midwives			Care Staff			Nursing Associates			Night					
		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled		Overall % Fill Rate	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours		% Filled	Overall % Fill Rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff
Charing Cross Hospital - RYJ02	10 North Ward	1,847.83	1,825.55	99%	1,023.50	968.00	95%	1,825.55	1,803.00	99%	97%	1,150.00	1,150.00	100%	1,161.50	1,150.00	99%	0.00	0.00	100%	100%	607	4.90	3.49	0.01	8.40
Charing Cross Hospital - RYJ02	10 South Ward	1,993.25	1,949.25	98%	815.00	745.50	91%	78.00	78.00	100%	96%	1,460.50	1,460.50	100%	782.00	778.50	100%	0.00	0.00	100%	100%	535	6.37	2.85	0.15	9.37
Charing Cross Hospital - RYJ02	11 South Ward	2,415.00	2,330.50	97%	1,081.50	970.00	90%	0.00	0.00	100%	94%	2,403.50	2,380.00	99%	1,035.00	1,022.67	99%	0.00	0.00	100%	99%	541	8.71	3.68	0.00	12.39
Charing Cross Hospital - RYJ02	4 South Ward	1,805.50	1,708.50	95%	954.50	918.00	96%	0.00	0.00	100%	95%	1,472.00	1,459.00	99%	1,035.00	1,034.00	100%	0.00	0.00	100%	99%	582	5.44	3.35	0.00	8.80
Charing Cross Hospital - RYJ02	6 North Ward	2,001.00	1,990.17	99%	1,092.50	1,078.42	99%	69.00	69.00	100%	99%	1,380.00	1,335.00	97%	1,046.50	1,023.50	98%	11.50	11.50	100%	97%	687	4.84	3.06	0.12	8.02
Charing Cross Hospital - RYJ02	6 South Ward	1,828.50	1,776.67	97%	1,137.50	1,010.33	89%	0.00	0.00	100%	94%	1,002.50	1,002.50	100%	310.50	299.00	96%	0.00	0.00	100%	99%	451	6.16	2.90	0.00	9.07
Charing Cross Hospital - RYJ02	7 North Ward	2,079.00	2,046.00	98%	842.50	729.50	87%	0.00	0.00	100%	95%	1,391.50	1,368.50	98%	1,184.50	1,184.50	100%	0.00	0.00	100%	99%	632	5.40	3.03	0.00	8.43
Charing Cross Hospital - RYJ02	7 South Ward	1,299.50	1,288.00	99%	517.50	517.50	100%	0.00	0.00	100%	99%	989.00	989.00	100%	23.00	23.00	100%	0.00	0.00	100%	100%	287	7.93	1.88	0.00	9.82
Charing Cross Hospital - RYJ02	7 West	1,783.50	1,772.00	99%	1,713.50	1,641.50	96%	0.00	0.00	100%	98%	1,437.50	1,425.00	99%	1,403.00	1,403.00	100%	0.00	0.00	100%	100%	779	4.10	3.91	0.00	8.01
Charing Cross Hospital - RYJ02	8 North CXH	1,759.50	1,746.00	99%	1,978.00	1,849.00	93%	0.00	0.00	100%	96%	1,092.50	1,081.00	99%	1,805.50	1,746.50	97%	0.00	0.00	100%	98%	663	4.26	5.42	0.00	9.69
Charing Cross Hospital - RYJ02	8 South Ward	1,752.00	1,675.50	96%	1,656.00	1,574.03	95%	0.00	0.00	100%	95%	1,069.50	1,058.50	99%	1,518.00	1,505.67	99%	0.00	0.00	100%	99%	652	4.19	4.72	0.00	8.92
Charing Cross Hospital - RYJ02	8 West Ward	1,832.08	1,787.58	98%	1,679.00	1,518.00	90%	0.00	0.00	100%	94%	1,047.17	1,047.17	100%	1,679.00	1,655.50	99%	0.00	0.00	100%	99%	654	4.33	4.85	0.00	9.19
Charing Cross Hospital - RYJ02	9 North Ward	3,055.33	2,980.17	98%	609.50	506.00	83%	0.00	0.00	100%	95%	2,748.50	2,702.50	98%	471.50	461.50	98%	0.00	0.00	100%	98%	465	12.22	2.08	0.00	14.30
Charing Cross Hospital - RYJ02	9 South Ward	1,831.00	1,780.50	97%	986.17	848.17	86%	0.00	0.00	100%	93%	1,046.17	1,034.67	99%	1,024.50	1,023.50	100%	0.00	0.00	100%	99%	545	5.17	3.43	0.00	8.60
Charing Cross Hospital - RYJ02	9 West Ward	1,376.33	1,315.17	96%	966.00	913.83	95%	0.00	0.00	100%	95%	1,035.00	1,035.00	100%	690.00	689.17	100%	0.00	0.00	100%	100%	524	4.49	3.06	0.00	7.54
Charing Cross Hospital - RYJ02	CXH AAU	1,907.48	1,798.98	94%	1,383.00	1,301.33	94%	0.00	0.00	100%	94%	1,932.00	1,759.25	91%	1,288.00	1,252.50	97%	80.50	80.50	100%	94%	643	5.53	3.97	0.13	9.63
Charing Cross Hospital - RYJ02	CXH AMU	4,154.00	4,022.08	97%	2,216.25	1,966.50	89%	0.00	0.00	100%	94%	3,967.50	3,817.08	96%	2,196.50	2,127.50	97%	0.00	0.00	100%	96%	928	8.45	4.41	0.00	12.86
Charing Cross Hospital - RYJ02	Intensive Care CXH	9,290.00	8,888.50	96%	1,460.50	1,265.33	87%	0.00	0.00	100%	94%	9,450.00	9,137.00	97%	1,299.50	1,288.00	99%	0.00	0.00	100%	97%	759	5.40	3.36	0.00	27.11
Charing Cross Hospital - RYJ02	Lady Skinner Ward	1,092.50	942.50	86%	1,204.50	1,162.57	97%	92.00	92.00	100%	92%	747.50	702.25	94%	1,104.00	1,067.53	97%	23.00	23.00	100%	96%	468	2.51	4.77	0.25	8.53
Charing Cross Hospital - RYJ02	Riverside	1,813.00	1,756.50	97%	815.00	783.00	96%	0.00	0.00	100%	97%	1,483.50	1,460.50	98%	874.00	874.00	100%	0.00	0.00	100%	99%	565	5.69	2.93	0.00	8.63
Hammersmith Hospital - RYJ03	A7 Ward & CCU	2,458.50	2,400.33	98%	964.50	938.50	97%	0.00	0.00	100%	98%	2,093.00	2,081.33	99%	954.50	941.75	99%	0.00	0.00	100%	99%	600	7.47	3.10	0.00	10.60
Hammersmith Hospital - RYJ03	A8 Ward	1,989.50	1,963.00	99%	678.50	678.50	100%	0.00	0.00	100%	99%	1,702.00	1,702.00	100%	736.00	715.75	97%	0.00	0.00	100%	99%	728	5.03	1.92	0.00	6.95
Hammersmith Hospital - RYJ03	A9 Ward	1,598.50	1,564.00	98%	391.00	391.00	100%	34.50	34.50	100%	99%	1,219.00	1,219.00	100%	402.50	402.50	100%	0.00	0.00	100%	100%	425	6.55	1.87	0.00	8.50
Hammersmith Hospital - RYJ03	C8 Cardiology	1,414.50	1,380.00	98%	713.00	712.25	100%	34.50	34.50	100%	98%	1,035.00	989.00	96%	747.50	747.50	100%	46.00	46.00	100%	97%	402	5.89	3.63	0.20	9.72
Hammersmith Hospital - RYJ03	D7 Ward	2,116.00	2,104.50	99%	548.00	536.50	98%	80.50	80.50	100%	98%	1,713.50	1,713.50	100%	356.50	356.50	100%	0.00	0.00	100%	100%	740	5.16	1.21	0.11	6.48
Hammersmith Hospital - RYJ03	Dacie Ward	1,422.00	1,422.00	100%	333.50	333.50	100%	0.00	0.00	100%	100%	1,368.50	1,368.50	100%	57.50	57.50	100%	0.00	0.00	100%	100%	395	7.06	0.99	0.00	8.05
Hammersmith Hospital - RYJ03	Dewardener Ward	1,159.50	1,102.00	95%	659.50	621.50	94%	0.00	0.00	100%	95%	1,035.00	1,012.00	98%	667.00	655.50	98%	0.00	0.00	100%	98%	325	6.50	3.93	0.00	10.43
Hammersmith Hospital - RYJ03	Handfield Jones Ward	1,035.00	1,063.25	97%	839.50	789.43	93%	0.00	0.00	100%	95%	699.00	668.00	97%	484.50	483.00	99%	0.00	0.00	100%	97%	531	3.15	2.38	0.00	5.53
Hammersmith Hospital - RYJ03	Intensive Care HH	10,615.50	10,515.08	99%	1,437.50	1,407.00	98%	0.00	0.00	100%	99%	10,706.50	10,638.17	99%	1,495.00	1,470.25	98%	0.00	0.00	100%	99%	786	26.74	3.64	0.00	30.38
Hammersmith Hospital - RYJ03	John Humphrey Ward	1,380.00	1,340.00	97%	1,035.00	995.00	96%	31.00	31.00	100%	96%	1,035.00	1,035.00	100%	517.50	517.50	100%	36.00	36.00	100%	95%	555	1.91	0.91	0.00	2.82
Hammersmith Hospital - RYJ03	Kerr Ward	1,381.00	1,287.00	93%	701.50	667.00	95%	69.00	69.00	100%	94%	1,035.00	1,023.50	99%	345.00	345.00	100%	11.50	11.50	100%	99%	598	3.86	1.69	0.13	5.69
Hammersmith Hospital - RYJ03	Peters Ward	1,377.75	1,279.25	93%	1,104.00	1,035.00	94%	11.50	11.50	100%	93%	1,046.50	1,012.00	97%	1,023.50	989.00	97%	0.00	0.00	100%	97%	603	3.80	3.36	0.02	7.18
Hammersmith Hospital - RYJ03	Victor Bonney Ward	1,277.25	1,277.25	100%	450.42	450.42	100%	0.00	0.00	100%	100%	931.50	920.00	99%	195.50	195.50	100%	0.00	0.00	100%	99%	368	5.97	1.76	0.00	7.73
Hammersmith Hospital - RYJ03	Weston Ward	1,357.00	1,339.42	99%	383.00	373.00	97%	0.00	0.00	100%	98%	1,374.00	1,374.00	100%	0.00	0.00	100%	0.00	0.00	100%	100%	400	6.78	0.93	0.00	7.72
Queen Charlotte's Hospital - RYJ04	Birth Centre QCCH	735.00	710.50	97%	341.00	333.50	98%	0.00	0.00	100%	97%	678.50	642.75	95%	333.50	322.00	97%	0.00	0.00	100%	95%	168	8.06	3.90	0.00	11.96
Queen Charlotte's Hospital - RYJ04	Edith Dare Postnatal Ward	2,304.50	2,259.50	98%	1,142.00	1,042.50	91%	0.00	0.00	100%	96%	1,690.50	1,690.50	100%	736.00	724.50	98%	0.00	0.00	100%	100%	1308	3.02	1.35	0.00	4.37
Queen Charlotte's Hospital - RYJ04	Neo Natal	3,928.75	3,925.25	100%	115.00	115.00	100%	0.00	0.00	100%	100%	3,981.00	3,981.00	100%	57.50	57.50	100%	0.00	0.00	100%	100%	625	12.65	0.28	0.00	12.93
Queen Charlotte's Hospital - RYJ04	QC Lewis Suite Antenatal	885.50	860.00	97%	333.50	333.50	100%	0.00	0.00	100%	98%	1,000.50	1,000.25	100%	345.00	344.00	100%	0.00	0.00	100%	100%	399	4.66	1.70	0.00	6.36
Queen Charlotte's Hospital - RYJ04	QC Stanley Clayton Ward	299.00	287.50	96%	345.00	333.50	97%	0.00	0.00	100%	96%	322.00	322.00	100%	345.00	345.00	100%	0.00	0.00	100%	100%	194	3.14	3.50	0.00	6.64
Queen Charlotte's Hospital - RYJ04	QCCH Labour	5,279.50	5,032.25	95%	817.00	801.50	98%	0.00	0.00	100%	96%	4,887.50	4,500.50	92%	851.00	838.17	98%	0.00	0.00	100%	92%	495	19.26	3.21	0.00	22.57
St Mary's Hospital (HQ) - RYJ01	Albert Ward																									

