

Planned Nursing Hours Worked - May 2024 (excluding IPH)

Hospital Site Name	Ward Name	Day										Night										Care Hours Per Patient Day (CHPPD)				
		Registered Nurses/Midwives			Care Staff			Nursing Associates			Overall % Fill Rate	Registered Nurses/Midwives			Care Staff			Nursing Associates			Overall % Fill Rate					
		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled		
																							Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Nursing Associates
Charing Cross Hospital - RYJ02	10 North Ward	2,156.50	2,065.50	95.78%	1,158.25	1,101.50	95.10%	0.00	0.00	100.00%	95.54%	1,403.00	1,391.50	99.18%	1,230.25	1,229.75	99.96%	0.00	0.00	100.00%	99.54%	644	5.37	3.62	0.00	8.99
Charing Cross Hospital - RYJ02	4 South Ward	1,805.50	1,736.50	96.18%	975.00	892.50	91.54%	0.00	0.00	100.00%	94.55%	1,437.50	1,432.00	99.62%	977.50	955.50	97.75%	0.00	0.00	100.00%	98.86%	596	5.32	3.10	0.00	8.42
Charing Cross Hospital - RYJ02	7 West	1,785.00	1,762.00	98.71%	1,794.00	1,782.50	99.36%	0.00	0.00	100.00%	99.04%	1,426.00	1,403.00	98.39%	1,575.50	1,575.50	100.00%	0.00	0.00	100.00%	99.23%	812	3.90	4.14	0.00	8.03
Charing Cross Hospital - RYJ02	8 North CXH	1,782.50	1,748.00	98.06%	1,575.50	1,460.50	92.70%	0.00	0.00	100.00%	95.55%	1,092.50	1,069.50	97.89%	1,242.00	1,219.00	98.15%	0.00	0.00	100.00%	98.03%	689	4.09	3.89	0.00	7.98
Charing Cross Hospital - RYJ02	8 South Ward	1,782.50	1,782.50	100.00%	1,606.83	1,545.00	96.15%	0.00	0.00	100.00%	98.18%	1,081.00	1,081.00	100.00%	1,736.50	1,734.75	99.90%	0.00	0.00	100.00%	99.94%	666	4.30	4.92	0.00	9.22
Charing Cross Hospital - RYJ02	8 West Ward	1,794.00	1,782.50	99.36%	1,943.50	1,891.50	97.32%	0.00	0.00	100.00%	98.30%	1,069.50	1,069.50	100.00%	1,951.50	1,951.50	100.00%	0.00	0.00	100.00%	100.00%	705	4.05	5.45	0.00	9.50
Charing Cross Hospital - RYJ02	9 North Ward	3,177.00	3,011.67	94.80%	704.50	600.50	85.24%	0.00	0.00	100.00%	93.06%	2,852.00	2,829.00	99.19%	563.50	563.50	100.00%	0.00	0.00	100.00%	99.33%	627	9.32	1.86	0.00	11.17
Charing Cross Hospital - RYJ02	9 South Ward	1,947.00	1,882.82	96.70%	1,679.00	1,481.42	88.23%	0.00	0.00	100.00%	92.78%	1,242.00	1,232.50	99.24%	1,587.00	1,570.58	98.97%	0.00	0.00	100.00%	99.08%	701	4.44	4.35	0.00	8.80
Charing Cross Hospital - RYJ02	9 West Ward	1,401.00	1,269.00	90.58%	1,058.00	942.00	89.04%	0.00	0.00	100.00%	89.91%	1,058.00	1,000.50	94.57%	713.00	711.72	99.82%	0.00	0.00	100.00%	96.68%	540	4.20	3.06	0.00	7.27
Charing Cross Hospital - RYJ02	CXH AAU	1,863.00	1,679.00	90.12%	1,353.75	1,206.42	89.12%	0.00	126.50	100.00%	93.63%	1,851.50	1,759.50	95.03%	1,288.00	1,283.75	99.67%	0.00	57.50	100.00%	98.77%	669	5.14	3.72	0.28	9.14
Charing Cross Hospital - RYJ02	CXH AMU	3,852.50	3,668.50	95.22%	2,222.42	2,074.58	93.35%	0.00	0.00	100.00%	94.54%	3,588.00	3,542.00	98.72%	2,275.50	2,203.42	96.83%	0.00	0.00	100.00%	97.99%	971	7.43	4.41	0.00	11.83
Charing Cross Hospital - RYJ02	CXH ARU	0.00	0.00	100.00%	0.00	0.00	100.00%	0.00	0.00	100.00%	100.00%	0.00	0.00	100.00%	0.00	0.00	100.00%	0.00	0.00	100.00%	100.00%	0	0.00	0.00	0.00	0.00
Charing Cross Hospital - RYJ02	Lady Skinner Ward	1,069.50	1,046.50	97.85%	1,127.00	1,057.25	93.81%	0.00	0.00	100.00%	95.78%	713.00	713.00	100.00%	943.00	943.00	100.00%	0.00	0.00	100.00%	100.00%	490	3.59	4.08	0.00	7.67
Hammersmith Hospital - RYJ03	Dewardener Ward	1,231.00	1,219.50	99.07%	368.00	362.50	98.51%	0.00	0.00	100.00%	98.94%	1,081.00	1,058.00	97.87%	368.00	368.00	100.00%	0.00	0.00	100.00%	98.41%	342	6.66	2.14	0.00	8.80
Hammersmith Hospital - RYJ03	Handfield Jones Ward	1,069.50	1,062.00	99.30%	713.00	660.77	92.67%	0.00	0.00	100.00%	96.65%	713.00	713.00	100.00%	356.50	355.62	99.75%	0.00	0.00	100.00%	99.92%	467	3.80	2.18	0.00	5.98
Hammersmith Hospital - RYJ03	John Humphrey Ward	1,506.50	1,491.00	98.97%	920.00	883.50	96.03%	0.00	0.00	100.00%	97.86%	1,138.50	1,138.50	100.00%	575.00	564.50	98.17%	0.00	0.00	100.00%	99.39%	490	5.37	2.96	0.00	8.32
Hammersmith Hospital - RYJ03	Kerr Ward	1,426.00	1,270.00	89.06%	736.00	690.00	93.75%	0.00	126.50	100.00%	96.51%	1,069.50	1,058.00	98.92%	356.50	356.50	100.00%	0.00	0.00	100.00%	99.19%	641	3.63	1.63	0.20	5.46
Hammersmith Hospital - RYJ03	Peters Ward	1,463.75	1,310.00	89.50%	1,139.00	1,104.50	96.97%	0.00	0.00	100.00%	92.77%	1,127.00	1,076.50	95.52%	805.00	805.00	100.00%	0.00	0.00	100.00%	97.39%	667	3.58	2.86	0.00	6.44
St Mary's Hospital (HQ) - RYJ01	SM AMU Bed 1 to 17	1,986.00	1,826.50	91.97%	437.00	409.00	93.59%	0.00	0.00	100.00%	92.26%	2,162.00	2,107.00	97.46%	414.00	412.50	99.64%	0.00	0.00	100.00%	97.81%	433	9.08	1.90	0.00	10.98
St Mary's Hospital (HQ) - RYJ01	SM AMU Bed 18 to 35	1,948.50	1,758.50	90.25%	747.50	735.50	98.39%	0.00	0.00	100.00%	92.51%	1,934.00	1,855.33	95.93%	782.00	769.50	98.40%	0.00	0.00	100.00%	96.64%	464	7.79	3.24	0.00	11.03
St Mary's Hospital (HQ) - RYJ01	Manvers Ward	3,760.50	3,588.00	95.41%	1,138.50	1,126.50	98.95%	0.00	0.00	100.00%	96.23%	3,404.00	3,380.50	99.31%	1,161.50	1,161.00	99.96%	0.00	0.00	100.00%	99.47%	943	7.39	2.43	0.00	9.82
St Mary's Hospital (HQ) - RYJ01	Almroth Wright Ward/ Rodney Porter	2,093.00	1,998.17	95.47%	1,150.00	1,126.83	97.99%	0.00	0.00	100.00%	96.36%	1,736.50	1,702.00	98.01%	1,161.50	1,161.00	100.00%	0.00	0.00	100.00%	98.81%	681	5.43	3.36	0.00	8.79
St Mary's Hospital (HQ) - RYJ01	Lewis Lloyd	1,062.00	993.75	93.57%	759.00	748.25	98.58%	0.00	0.00	100.00%	95.66%	713.75	713.75	100.00%	910.00	910.00	100.00%	0.00	0.00	100.00%	100.00%	456	3.74	3.64	0.00	7.38
St Mary's Hospital (HQ) - RYJ01	Douglas Ward	1,865.00	1,768.00	94.80%	805.00	782.00	97.14%	0.00	0.00	100.00%	95.51%	1,449.00	1,442.00	98.44%	782.00	770.50	98.53%	0.00	0.00	100.00%	98.47%	485	6.63	3.20	0.00	9.83
St Mary's Hospital (HQ) - RYJ01	Witherow Ward	1,058.00	1,058.00	100.00%	805.00	805.00	100.00%	0.00	0.00	100.00%	100.00%	713.00	711.67	99.81%	931.50	931.00	99.95%	0.00	0.00	100.00%	99.89%	371	4.77	4.68	0.00	9.45
St Mary's Hospital (HQ) - RYJ02	Lillian Holland Ward	1,276.50	1,201.00	94.09%	713.00	701.50	98.39%	0.00	0.00	100.00%	95.63%	713.00	701.50	98.39%	839.50	816.50	97.26%	0.00	0.00	100.00%	97.78%	376	5.06	4.04	0.00	9.10
St Mary's Hospital (HQ) - RYJ01	Thistlewaite Ward	1,426.00	1,380.00	96.77%	1,146.00	1,134.50	99.00%	0.00	11.50	100.00%	98.21%	1,069.50	1,058.00	98.92%	1,138.50	1,138.50	100.00%	0.00	11.50	100.00%	100.00%	617	3.95	3.68	0.04	7.67
Charing Cross Hospital - RYJ02	11 South Ward	2,611.50	2,437.00	93.32%	1,659.50	1,563.35	94.21%	0.00	0.00	100.00%	93.66%	2,599.00	2,543.67	97.87%	1,679.00	1,656.68	98.67%	0.00	0.00	100.00%	98.18%	706	7.05	4.56	0.00	11.62
Charing Cross Hospital - RYJ02	10 South Ward	2,523.25	2,192.75	86.90%	977.50	940.42	96.21%	0.00	127.50	100.00%	93.14%	2,058.50	1,909.00	92.74%	966.00	938.00	97.10%	0.00	0.00	100.00%	94.13%	540	7.60	3.48	0.24	11.31
Charing Cross Hospital - RYJ02	7 North Ward	2,148.50	2,137.00	99.46%	939.00	908.50	96.75%	0.00	0.00	100.00%	98.64%	1,426.00	1,426.00	100.00%	1,242.00	1,230.50	99.07%	0.00	0.00	100.00%	99.57%	656	5.43	3.26	0.00	8.69
Charing Cross Hospital - RYJ02	7 South Ward	1,219.00	1,213.00	99.51%	474.50	470.50	99.16%	0.00	0.00	100.00%	99.41%	943.00	942.00	99.89%	80.50	80.50	100.00%	0.00	0.00	100.00%	99.90%	238	9.05	2.32	0.00	11.37
Charing Cross Hospital - RYJ02	6 North Ward	2,093.00	2,038.75	97.41%	1,117.50	984.75	88.12%	356.50	115.00	32.26%	87.99%	1,426.00	1,390.25	97.49%	1,058.00	1,045.50	98.82%	0.00	34.50	100.00%	99.45%	633	5.42	3.21	0.24	8.86
Charing Cross Hospital - RYJ02	6 South Ward	1,870.50	1,868.00	99.87%	1,227.75	1,201.17	97.83%	0.00	0.00	100.00%	99.06%	1,242.00	1,230.50	99.07%	506.00	506.00	100.00%	0.00	0.00	100.00%	99.34%	411	7.54	4.15	0.00	11.69
Charing Cross Hospital - RYJ02	Intensive Care CXH	8,790.50	8,659.08	98.51%	1,729.00	1,407.00	81.38%	0.00	0.00	100.00%	95.69%	8,764.50	8,685.75	99.10%	1,564.00	1,451.75	92.82%	0.00	0.00	100.00%	98.15%	745	23.28	3.84	0.00	27.12
Charing Cross Hospital - RYJ02	Riverside	1,875.00	1,864.00	99.41%	1,036.50	979.00	94.45%	0.00	0.00	100.00%	97.65%	1,518.00	1,495.75	98.53%	1,058.00	1,057.00	99.91%	0.00	0.00	100.00%	99.91%	634	5.30	3.21	0.00	8.51
Hammersmith Hospital - RYJ03	A6 CICU	0.00	0.00	100.00%	0.00	0.00	100.00%	0.00	0.00	100.00%	100.00%	0.00	0.00	100.00%	0.00	0.00	100.00%	0.00	0.00	100.00%	100.00%	0	0.00	0.00	0.00	0.00
Hammersmith Hospital - RYJ03	A8 Ward	2,001.00	2,001.00	100.00%	724.50	721.00	99.52%	0.00	0.00	100.00%	99.87%	1,679.00	1,667.50	99.32%	690.00	667.00	96.67%	0.00	0.00	100.00%	98.54%	614	5.97	2.26	0.00	8.24
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