

Planned Nursing Hours Worked - July 2024 (excluding IPH)

Hospital Site Name	Ward Name	Day											Night											Care Hours Per Patient Day (CHPPD)				
		Registered Nurses/Midwives			Care Staff			Nursing Associates			Day	Registered Nurses/Midwives			Care Staff			Nursing Associates			Night	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Nursing Associates	Total Overall Hours		
		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled		Overall % Fill Rate	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours							% Filled	Overall % Fill Rate
Charing Cross Hospital - RYJ02	10 North Ward	1,859.00	1,789.67	96%	952.50	952.50	100%	0.00	0.00	100%	98%	1,173.00	1,173.00	100%	966.00	952.58	99%	0.00	0.00	100%	99%	569	5.21	3.35	0.00	8.55		
Charing Cross Hospital - RYJ02	4 South Ward	1,848.50	1,837.00	99%	1,215.00	1,065.50	88%	0.00	0.00	100%	95%	1,437.50	1,437.50	100%	1,380.00	1,366.00	99%	0.00	0.00	100%	100%	599	5.47	4.06	0.00	9.53		
Charing Cross Hospital - RYJ02	7 West	1,782.50	1,782.50	100%	1,763.00	1,728.50	98%	0.00	0.00	100%	99%	1,437.50	1,426.00	99%	1,518.00	1,518.00	100%	0.00	0.00	100%	100%	828	3.88	3.92	0.00	7.80		
Charing Cross Hospital - RYJ02	8 North CXH	1,805.50	1,741.00	96%	1,556.00	1,483.50	95%	0.00	0.00	100%	96%	1,092.50	1,081.00	99%	1,207.50	1,170.75	97%	0.00	0.00	100%	98%	702	4.02	3.78	0.00	7.80		
Charing Cross Hospital - RYJ02	8 South Ward	1,806.02	1,794.52	99%	1,513.50	1,424.73	94%	0.00	0.00	100%	97%	1,069.50	1,068.67	100%	1,587.00	1,585.83	100%	0.00	0.00	100%	100%	656	4.36	4.59	0.00	8.95		
Charing Cross Hospital - RYJ02	8 West Ward	1,921.00	1,905.00	99%	1,771.00	1,620.50	92%	0.00	0.00	100%	95%	1,138.50	1,127.00	99%	1,748.00	1,712.50	98%	0.00	0.00	100%	98%	657	4.61	5.07	0.00	9.69		
Charing Cross Hospital - RYJ02	9 North Ward	3,202.80	3,069.00	96%	750.50	547.50	73%	0.00	0.00	100%	91%	2,737.00	2,652.00	97%	552.00	540.00	98%	0.00	0.00	100%	97%	550	10.40	1.98	0.00	12.38		
Charing Cross Hospital - RYJ02	9 South Ward	1,768.58	1,729.33	98%	1,154.25	1,116.48	97%	12.75	12.75	100%	97%	1,081.00	1,069.50	99%	1,196.00	1,184.50	99%	0.00	0.00	100%	99%	703	3.98	3.27	0.02	7.27		
Charing Cross Hospital - RYJ02	9 West Ward	1,403.00	1,276.50	91%	1,000.50	953.07	95%	0.00	0.00	100%	93%	1,069.50	1,055.85	99%	713.00	700.67	98%	0.00	0.00	100%	99%	543	3.30	3.05	0.00	7.34		
Charing Cross Hospital - RYJ02	CXH AAU	1,832.75	1,717.75	94%	1,265.00	1,199.00	95%	57.50	57.50	100%	94%	1,851.50	1,805.50	98%	1,230.50	1,196.00	97%	0.00	23.00	100%	98%	677	5.20	3.54	0.12	8.86		
Charing Cross Hospital - RYJ02	CXH AMU	3,935.50	3,793.17	96%	2,150.50	1,943.50	90%	0.00	0.00	100%	94%	3,703.00	3,556.50	96%	2,139.00	2,090.50	98%	0.00	0.00	100%	97%	960	7.66	4.20	0.00	11.86		
Charing Cross Hospital - RYJ02	CXH ARU	0.00	0.00	100%	0.00	0.00	100%	0.00	0.00	100%	0%	0.00	0.00	100%	0.00	0.00	0%	0.00	0.00	100%	0%	0	0.00	0.00	0.00	0.00		
Charing Cross Hospital - RYJ02	Lady Skinner Ward	1,069.00	965.50	90%	1,197.50	1,153.17	96%	11.50	11.50	100%	94%	713.00	713.00	100%	1,069.50	1,069.50	100%	0.00	0.00	100%	100%	486	3.45	4.57	0.02	8.05		
Charing Cross Hospital - RYJ02	11 South Ward	2,438.00	2,359.50	97%	1,138.50	1,000.47	88%	0.00	0.00	100%	94%	2,403.50	2,378.57	99%	1,104.00	1,077.48	98%	0.00	0.00	100%	99%	616	7.69	3.37	0.00	11.06		
Charing Cross Hospital - RYJ02	10 South Ward	1,935.25	1,843.75	95%	839.50	813.92	97%	86.50	86.50	100%	96%	1,426.00	1,426.00	100%	874.00	862.00	99%	0.00	0.00	100%	99%	491	6.66	3.41	0.18	10.25		
Charing Cross Hospital - RYJ02	7 North Ward	2,183.00	2,158.25	99%	828.00	765.50	92%	0.00	0.00	100%	97%	1,449.00	1,449.00	100%	1,230.50	1,185.50	96%	0.00	0.00	100%	98%	655	5.51	2.98	0.00	8.49		
Charing Cross Hospital - RYJ02	7 South Ward	1,272.00	1,267.50	100%	306.00	295.50	97%	0.00	0.00	100%	99%	862.50	839.50	97%	126.50	126.50	100%	0.00	0.00	100%	98%	180	11.71	2.34	0.00	14.05		
Charing Cross Hospital - RYJ02	6 North Ward	2,093.00	2,027.83	97%	1,127.00	1,086.75	96%	92.00	92.00	100%	97%	1,426.00	1,399.00	98%	1,068.42	1,045.42	98%	0.00	0.00	100%	98%	679	5.05	3.14	0.14	8.32		
Charing Cross Hospital - RYJ02	6 South Ward	1,907.00	1,902.00	100%	1,033.00	1,030.83	100%	0.00	0.00	100%	100%	1,069.50	1,069.50	100%	243.50	241.00	99%	0.00	0.00	100%	100%	403	7.37	3.16	0.00	10.53		
Charing Cross Hospital - RYJ02	Intensive Care CXH	8,867.50	8,737.17	99%	1,514.75	1,512.75	100%	0.00	0.00	100%	99%	8,858.00	8,824.00	100%	1,357.00	1,355.25	100%	0.00	0.00	100%	100%	745	23.57	3.85	0.00	27.42		
Charing Cross Hospital - RYJ02	Riverside	1,905.00	1,874.75	98%	932.50	881.50	95%	0.00	0.00	100%	97%	1,541.00	1,529.50	99%	966.00	910.50	94%	0.00	0.00	100%	97%	606	5.62	2.96	0.00	8.57		
Hammersmith Hospital - RYJ03	Dewardener Ward	1,195.50	1,195.50	100%	345.00	299.00	87%	0.00	0.00	100%	97%	1,069.50	1,069.50	100%	368.00	368.00	100%	0.00	0.00	100%	100%	300	7.55	2.22	0.00	9.77		
Hammersmith Hospital - RYJ03	Handfield Jones Ward	1,069.50	1,058.00	99%	739.50	737.08	100%	0.00	0.00	100%	99%	713.00	713.00	100%	368.00	368.00	100%	0.00	0.00	100%	100%	466	3.80	2.37	0.00	6.17		
Hammersmith Hospital - RYJ03	John Humphrey Ward	1,426.00	1,391.50	98%	1,068.50	983.08	92%	0.00	0.00	100%	95%	1,069.50	1,046.50	98%	724.50	724.50	100%	0.00	0.00	100%	99%	554	4.40	3.08	0.00	7.48		
Hammersmith Hospital - RYJ03	Kerr Ward	1,449.00	1,301.50	90%	720.00	685.50	95%	126.50	126.50	100%	92%	1,092.50	1,069.50	98%	368.00	368.00	100%	0.00	11.50	100%	99%	623	3.81	1.69	0.22	5.72		
Hammersmith Hospital - RYJ03	Peters Ward	1,432.50	1,318.50	92%	1,196.00	1,115.50	93%	0.00	0.00	100%	93%	1,115.50	1,093.00	98%	1,104.00	1,048.00	95%	0.00	0.00	100%	96%	674	3.58	3.21	0.00	6.79		
Hammersmith Hospital - RYJ03	A6 CICU	0.00	0.00	100%	0.00	0.00	0%	0.00	0.00	100%	0%	0.00	0.00	100%	0.00	0.00	0%	0.00	0.00	100%	0%	0	0.00	0.00	0.00	0.00		
Hammersmith Hospital - RYJ03	A8 Ward	1,994.33	1,990.33	100%	690.00	690.00	100%	0.00	0.00	100%	100%	1,644.50	1,644.50	100%	656.50	656.50	100%	0.00	0.00	100%	100%	568	6.40	2.37	0.00	8.77		
Hammersmith Hospital - RYJ03	Dacie Ward	1,621.50	1,597.00	98%	253.00	253.00	100%	0.00	0.00	100%	99%	1,426.00	1,426.00	100%	0.00	0.00	0%	0.00	0.00	100%	100%	440	6.87	0.58	0.00	7.45		
Hammersmith Hospital - RYJ03	D7 Ward	2,231.00	2,208.00	99%	494.50	494.50	100%	149.50	149.50	100%	99%	1,748.00	1,748.00	100%	356.50	345.00	97%	11.50	11.50	100%	99%	700	5.65	1.20	0.23	7.08		
Hammersmith Hospital - RYJ03	Intensive care HH	10,814.42	10,802.67	100%	1,357.00	1,355.25	100%	0.00	0.00	100%	100%	10,957.75	10,926.25	100%	1,391.50	1,390.75	100%	0.00	0.00	100%	100%	867	25.06	3.17	0.00	28.23		
Hammersmith Hospital - RYJ03	Weston Ward	1,449.00	1,435.00	99%	333.50	304.00	91%	0.00	0.00	100%	98%	1,426.00	1,391.50	98%	0.00	0.00	0%	0.00	0.00	100%	98%	417	6.78	0.73	0.00	7.51		
Hammersmith Hospital - RYJ03	A7 Ward & CCU	2,477.00	2,454.00	99%	943.00	940.83	100%	0.00	0.00	100%	99%	2,162.00	2,162.00	100%	1,058.00	1,055.67	100%	0.00	0.00	100%	100%	707	6.53	2.82	0.00	9.35		
Hammersmith Hospital - RYJ03	A9 Ward	1,644.50	1,524.00	93%	368.00	368.00	100%	115.00	115.00	100%	94%	1,276.50	1,276.50	100%	356.50	356.50	100%	0.00	0.00	100%	100%	544	5.15	1.33	0.21	6.69		
Hammersmith Hospital - RYJ03	C8 Cardiology	1,426.00	1,423.50	100%	700.00	699.50	100%	0.00	0.00	100%	100%	1,069.50	1,069.50	100%	759.00	758.50	100%	0.00	0.00	100%	100%	488	5.11	2.99	0.00	8.10		
Hammersmith Hospital - RYJ03	Victor Bonney Ward	1,196.00	1,196.00	100%	424.50	421.75	99%	0.00	0.00	100%	100%	954.50	920.00	96%	216.97	216.97	100%	0.00	0.00	100%	97%	272	7.78	2.35	0.00	10.13		
Queen Charlotte's Hospital - RYJ04	Edith Dare Postnatal Ward	2,618.00	2,549.25	97%	1,139.50	1,031.50	91%	0.00	0.00	100%	95%	1,989.50	1,909.00	96%	782.00	713.00	91%	0.00	0.00	100%	99%	1401	3.18	1.25	0.00	4.43		
Queen Charlotte's Hospital - RYJ04	Neo Natal	3,633.50	3,611.00	99%	195.50	195.50	100%	9.50	9.50	100%	99%	3,622.50	3,593.50	99%	80.50	80.50	100%	0.00	0.00	100%	99%	475	15.17	0.58	0.02	15.77		
Queen Charlotte's Hospital - RYJ04	Birth Centre QCCH	1,020.00	911.00	89%	352.00	322.50	92%	0.00	0.00	100%	90%	701.50	618.67	88%	356.50	346.00	97%	0.00	0.00	100%	91%	177	8.64	3.78	0.00	12.42		
Queen Charlotte's Hospital - RYJ04	QCCH labour	5,441.83	5,251.42	97%	881.83	855.00	97%	0.00	0.00	100%	97%	4,991.00	4,586.47	92%	1,081.00	1,057.67	98%	0.00	0.00	100%	93%	501	19.64	3.82	0.00	23.45		
Queen Charlotte's Hospital - RYJ04	QC Lewis Suite Antenatal	1,019.																										