

Monthly Planned Nursing Staffing Hours Worked - January 2024 (excluding IPH)

Hospital Site Name	Ward Name	Day											Night											Care Hours Per Patient Day (CHPPD)				
		Registered Nurses/Midwives			Care Staff			Nursing Associates			Overall % Fill Rate	Registered Nurses/Midwives			Care Staff			Nursing Associates			Overall % Fill Rate							
		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled				
		Cumulative count over the month of patients at 23:59 each day																					Registered midwives/nurses	Care Staff	Nursing Associates	Total Overall Hours		
Charing Cross Hospital - RYJ02	10 North Ward	2,141.33	2,069.58	96.65%	931.50	825.08	88.58%	0.00	0.00	100.00%	94.20%	1,426.00	1,414.50	99.19%	920.00	907.75	98.67%	0.00	0.00	100.00%	98.99%	710	4.91	2.44	0.00	7.35		
Charing Cross Hospital - RYJ02	11 South Ward	2,287.92	2,280.42	99.67%	1,373.50	1,162.33	84.63%	0.00	0.00	100.00%	94.03%	2,455.00	2,340.00	95.32%	1,333.50	1,149.23	86.18%	0.00	0.00	100.00%	92.10%	597	7.74	3.87	0.00	11.61		
Charing Cross Hospital - RYJ02	4 South Ward	1,759.50	1,725.00	98.04%	713.00	667.00	93.55%	0.00	0.00	100.00%	96.74%	1,426.00	1,426.00	100.00%	713.00	713.00	100.00%	0.00	0.00	100.00%	100.00%	599	5.26	2.30	0.00	7.56		
Charing Cross Hospital - RYJ02	7 West	1,794.00	1,794.00	100.00%	1,897.50	1,667.50	87.88%	0.00	0.00	100.00%	93.77%	1,426.00	1,391.50	97.58%	1,897.50	1,863.00	98.18%	0.00	0.00	100.00%	97.92%	823	3.87	4.29	0.00	8.16		
Charing Cross Hospital - RYJ02	8 North CXH	1,863.00	1,827.00	98.07%	1,584.50	1,485.50	93.75%	0.00	0.00	100.00%	96.08%	1,161.50	1,150.00	99.01%	1,334.00	1,310.00	98.20%	0.00	0.00	100.00%	98.58%	704	4.23	3.97	0.00	8.20		
Charing Cross Hospital - RYJ02	8 South Ward	1,782.50	1,744.92	97.89%	1,426.00	1,386.72	97.25%	0.00	0.00	100.00%	97.60%	1,069.50	1,058.00	98.92%	1,357.00	1,355.50	99.89%	0.00	0.00	100.00%	99.46%	679	4.13	4.04	0.00	8.17		
Charing Cross Hospital - RYJ02	8 West Ward	1,782.50	1,759.50	98.71%	1,610.00	1,501.83	93.28%	0.00	0.00	100.00%	96.13%	1,069.50	1,069.00	99.95%	1,587.00	1,583.83	99.80%	0.00	0.00	100.00%	99.86%	709	3.99	4.35	0.00	8.34		
Charing Cross Hospital - RYJ02	9 North Ward	3,084.00	3,001.17	97.31%	874.00	618.00	70.71%	0.00	0.00	100.00%	91.44%	2,854.00	2,831.00	99.19%	747.50	667.75	89.33%	0.00	0.00	100.00%	97.15%	606	9.62	2.12	0.00	11.75		
Charing Cross Hospital - RYJ02	9 South Ward	1,794.00	1,793.08	99.95%	1,264.33	1,120.33	88.61%	0.00	0.00	100.00%	95.26%	1,072.00	1,072.00	100.00%	1,242.00	1,204.42	96.97%	0.00	0.00	100.00%	98.38%	694	4.13	3.35	0.00	7.48		
Charing Cross Hospital - RYJ02	9 West Ward	1,391.50	1,368.50	98.35%	1,133.50	1,041.75	91.91%	0.00	0.00	100.00%	95.46%	1,069.50	1,046.50	97.85%	920.00	897.00	97.50%	0.00	0.00	100.00%	97.69%	537	4.50	3.61	0.00	8.11		
Charing Cross Hospital - RYJ02	CXH AAU	1,886.00	1,768.50	93.77%	1,460.50	1,366.67	93.58%	0.00	0.00	100.00%	93.68%	1,897.50	1,853.50	97.68%	1,391.50	1,331.25	95.67%	0.00	0.00	100.00%	96.83%	671	5.40	4.02	0.00	9.42		
Charing Cross Hospital - RYJ02	CXH AMU	3,937.48	3,774.23	95.85%	2,265.50	1,762.00	77.78%	0.00	0.00	100.00%	89.25%	3,748.50	3,714.00	99.08%	2,116.00	1,931.20	91.27%	0.00	0.00	100.00%	96.26%	997	7.51	3.70	0.00	11.22		
Charing Cross Hospital - RYJ02	CXH ARU	0.00	0.00	100.00%	0.00	0.00	100.00%	0.00	0.00	100.00%	100.00%	0.00	0.00	100.00%	0.00	0.00	100.00%	0.00	0.00	100.00%	100.00%	0	0.00	0.00	0.00	0.00		
Charing Cross Hospital - RYJ02	Lady Skinner Ward	1,081.00	942.50	87.19%	1,161.50	1,090.17	93.86%	0.00	0.00	100.00%	90.64%	713.00	690.00	96.77%	885.50	885.50	100.00%	0.00	23.00	100.00%	100.00%	492	3.32	4.02	0.05	7.38		
Charing Cross Hospital - RYJ02	10 South Ward	1,794.00	1,792.00	99.89%	724.50	711.50	98.21%	0.00	0.00	100.00%	99.40%	1,426.00	1,403.00	98.39%	828.00	813.50	98.25%	0.00	0.00	100.00%	98.34%	520	6.14	2.93	0.00	9.08		
Charing Cross Hospital - RYJ02	7 North Ward	2,139.00	2,095.00	97.94%	747.50	690.00	92.31%	0.00	0.00	100.00%	96.48%	1,437.50	1,426.00	99.20%	1,125.00	1,092.50	97.11%	0.00	0.00	100.00%	98.28%	626	5.62	2.85	0.00	8.47		
Charing Cross Hospital - RYJ02	7 South Ward	1,236.00	1,158.50	93.73%	471.50	414.00	87.80%	0.00	0.00	100.00%	92.09%	897.00	897.00	100.00%	172.50	149.50	86.67%	0.00	0.00	100.00%	97.85%	210	9.79	2.68	0.00	12.47		
Charing Cross Hospital - RYJ02	6 North Ward	2,167.00	2,076.00	95.80%	1,150.00	1,053.67	91.62%	356.50	356.50	100.00%	94.90%	1,449.00	1,414.50	97.62%	1,092.50	1,082.00	99.04%	0.00	0.00	100.00%	98.23%	690	5.06	3.10	0.52	8.67		
Charing Cross Hospital - RYJ02	6 South Ward	2,209.50	2,206.25	99.85%	1,240.50	1,230.67	99.21%	0.00	0.00	100.00%	99.62%	1,391.50	1,391.50	100.00%	862.50	862.50	100.00%	0.00	0.00	100.00%	100.00%	479	7.51	4.37	0.00	11.88		
Charing Cross Hospital - RYJ02	Intensive Care CXH	10,055.75	9,184.83	91.34%	1,750.00	1,365.50	78.03%	0.00	0.00	100.00%	89.37%	10,060.50	9,239.83	91.84%	1,782.50	1,276.50	71.61%	0.00	0.00	100.00%	88.80%	769	23.96	3.44	0.00	27.39		
Charing Cross Hospital - RYJ02	Riverside	1,761.00	1,677.00	95.23%	927.50	818.50	88.25%	0.00	0.00	100.00%	92.82%	1,393.00	1,386.00	99.50%	805.00	793.50	98.57%	0.00	0.00	100.00%	99.16%	621	4.93	2.60	0.00	7.53		
Hammersmith Hospital - RYJ03	Dewardener Ward	1,228.00	1,216.50	99.06%	334.50	304.50	91.03%	0.00	0.00	100.00%	97.34%	1,115.50	1,115.50	100.00%	368.00	356.50	96.88%	0.00	0.00	100.00%	99.22%	325	7.18	2.03	0.00	9.21		
Hammersmith Hospital - RYJ03	Handfield Jones Ward	1,069.50	1,012.00	94.62%	795.00	723.00	90.94%	0.00	0.00	100.00%	93.05%	713.00	713.00	100.00%	483.00	473.50	98.03%	0.00	0.00	100.00%	99.21%	479	3.60	2.50	0.00	6.10		
Hammersmith Hospital - RYJ03	John Humphrey Ward	1,414.50	1,414.50	100.00%	877.50	876.17	99.85%	0.00	0.00	100.00%	99.94%	1,173.00	1,173.00	100.00%	621.00	621.00	100.00%	0.00	0.00	100.00%	100.00%	543	4.77	2.76	0.00	7.52		
Hammersmith Hospital - RYJ03	Kerr Ward	1,495.00	1,419.50	94.95%	915.50	880.83	96.21%	0.00	0.00	100.00%	95.43%	1,138.50	1,104.00	96.97%	586.50	552.00	94.12%	0.00	0.00	100.00%	96.00%	641	3.94	2.24	0.00	6.17		
Hammersmith Hospital - RYJ03	Peters Ward	1,418.75	1,382.00	97.41%	1,081.00	1,054.00	97.50%	0.00	0.00	100.00%	97.45%	1,069.50	1,042.25	97.73%	1,092.50	1,092.50	100.00%	0.00	0.00	100.00%	98.88%	703	3.45	3.05	0.00	6.51		
Hammersmith Hospital - RYJ03	A6 CICU	0.00	0.00	100.00%	0.00	0.00	100.00%	0.00	0.00	100.00%	100.00%	0.00	0.00	100.00%	0.00	0.00	100.00%	0.00	0.00	100.00%	100.00%	0	0.00	0.00	0.00	0.00		
Hammersmith Hospital - RYJ03	A8 Ward	1,886.00	1,886.00	100.00%	621.00	608.50	97.99%	0.00	0.00	100.00%	99.50%	1,633.00	1,633.00	100.00%	701.50	699.00	99.64%	0.00	0.00	100.00%	99.89%	582	6.05	2.25	0.00	8.29		
Hammersmith Hospital - RYJ03	Dacie Ward	1,509.50	1,489.50	98.68%	299.00	287.50	96.15%	0.00	0.00	100.00%	98.26%	1,357.00	1,357.00	100.00%	80.50	80.50	100.00%	0.00	0.00	100.00%	100.00%	418	6.81	0.88	0.00	7.69		
Hammersmith Hospital - RYJ03	D7 Ward	2,116.00	2,081.50	98.37%	732.00	730.33	99.77%	0.00	0.00	100.00%	98.73%	1,426.00	1,426.00	100.00%	874.00	846.50	96.85%	0.00	0.00	100.00%	98.80%	786	4.46	2.01	0.00	6.47		
Hammersmith Hospital - RYJ03	Intensive care HH	10,246.50	10,208.50	99.63%	1,253.50	1,242.00	99.08%	0.00	0.00	100.00%	99.57%	9,929.50	9,918.00	99.88%	1,334.00	1,311.00	98.28%	0.00	0.00	100.00%	99.69%	716	28.11	3.57	0.00	31.68		
Hammersmith Hospital - RYJ03	Weston Ward	1,472.00	1,430.00	97.15%	322.00	322.00	100.00%	0.00	0.00	100.00%	97.66%	1,426.00	1,414.50	99.19%	11.50	11.50	100.00%	0.00	0.00	100.00%	99.20%	448	6.35	0.74	0.00	7.09		
Hammersmith Hospital - RYJ03	A7 Ward & CCU	2,447.00	2,381.50	97.32%	874.00	789.92	90.38%	0.00	0.00	100.00%	95.50%	2,196.50	2,196.50	100.00%	885.50	856.33	96.71%	0.00	0.00	100.00%	99.05%	670	6.83	2.46	0.00	9.29		
Hammersmith Hospital - RYJ03	A9 Ward	1,633.00	1,552.50	95.07%	379.50	368.00	96.97%	0.00	0.00	100.00%	95.43%	1,345.50	1,219.00	90.60%	356.50	356.50	100.00%	0.00	80.50	100.00%	97.30%	504	5.50	1.44	0.16	7.10		
Hammersmith Hospital - RYJ03	C8 Cardiology	1,384.75	1,350.25	97.51%	693.50	681.50	98.27%	0.00	0.00	100.00%	97.76%	1,115.50	1,058.50	94.89%	747.50	744.83	99.64%	0.00	57.50	100.00%	99.88%	482	5.00	2.96	0.12	8.08		
Hammersmith Hospital - RYJ03	Victor Bonney Ward	1,285.50	1,277.75	99.40%	359.00	359.00	100.00%	0.00	0.00	100.00%	99.53%	977.50	977.50	100.00%	230.00	230.00	100.00%	0.00	0.00	100.00%	100.00%	265	8.51	2.22	0.00	10.73		
Queen Charlotte's Hospital - RYJ04	Edith Dare Postnatal Ward	2,408.50	2,388.95	99.19%	1,002.50	925.00	92.27%	0.00	0.00	100.00%	97.15%	1,817.00	1,668.50	91.83%	770.50	701.00	90.98%	0.00	0.00	100.00%	91.57%	1537	2.64	1.06	0.00	3.70		
Queen Charlotte's Hospital - RYJ04	Neo Natal	3,459.50	3,427.00	99.06%	218.																							