

Monthly Planned Nursing hours Worked - April 2024 (excluding IPH)

Hospital Site Name	Ward Name	Day											Night											Care Hours Per Patient Day (CHPPD)				
		Registered Nurses/Midwives			Care Staff			Nursing Associates			Overall % Fill Rate	Registered Nurses/Midwives			Care Staff			Nursing Associates			Overall % Fill Rate							
		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled				
																								Cumulative count over the month of patients at 23:59 each day	Registered midwives/	Care Staff	Nursing Associates	Total Overall Hours
Charing Cross Hospital - RYJ02	10 North Ward	2,242.50	2,127.50	94.87%	1,480.50	1,365.50	92.23%	0.00	0.00	100.00%	93.82%	1,529.50	1,506.50	98.50%	1,483.50	1,483.50	100.00%	0.00	0.00	100.00%	99.24%	693	5.24	4.11	0.00	9.35		
Charing Cross Hospital - RYJ02	4 South Ward	1,759.50	1,736.50	98.69%	724.50	665.25	91.82%	0.00	0.00	100.00%	96.69%	1,414.50	1,392.50	98.44%	747.50	736.00	98.46%	0.00	0.00	100.00%	98.45%	583	5.37	2.40	0.00	7.77		
Charing Cross Hospital - RYJ02	7 West	1,725.00	1,713.50	99.33%	1,814.00	1,791.00	98.73%	0.00	0.00	100.00%	99.03%	1,380.00	1,334.25	96.68%	1,757.00	1,757.00	100.00%	0.00	0.00	100.00%	98.54%	800	3.81	4.44	0.00	8.24		
Charing Cross Hospital - RYJ02	8 North CXH	1,817.00	1,713.00	94.28%	1,587.00	1,426.00	89.86%	0.00	0.00	100.00%	92.22%	1,127.00	1,115.50	98.98%	1,334.00	1,308.00	98.05%	0.00	0.00	100.00%	98.48%	683	4.14	4.00	0.00	8.14		
Charing Cross Hospital - RYJ02	8 South Ward	1,722.50	1,701.25	98.77%	1,598.50	1,517.43	94.93%	0.00	0.00	100.00%	96.92%	1,035.00	1,035.00	100.00%	1,587.00	1,581.50	99.65%	0.00	0.00	100.00%	99.79%	653	4.19	4.75	0.00	8.94		
Charing Cross Hospital - RYJ02	8 West Ward	1,725.00	1,704.50	98.81%	1,909.00	1,838.00	96.28%	0.00	0.00	100.00%	97.48%	1,046.50	1,046.50	100.00%	1,897.50	1,886.00	99.39%	0.00	0.00	100.00%	99.61%	680	4.05	5.48	0.00	9.52		
Charing Cross Hospital - RYJ02	9 North Ward	3,078.83	2,931.00	95.20%	667.00	517.50	77.59%	0.00	0.00	100.00%	92.06%	2,737.00	2,702.50	98.74%	575.00	517.50	90.00%	0.00	0.00	100.00%	97.22%	605	9.31	1.71	0.00	11.02		
Charing Cross Hospital - RYJ02	9 South Ward	1,774.00	1,725.92	97.29%	1,207.50	1,098.50	90.97%	0.00	0.00	100.00%	94.73%	1,173.00	1,163.30	99.17%	1,173.00	1,173.00	100.00%	0.00	0.00	100.00%	99.59%	685	4.22	3.32	0.00	7.53		
Charing Cross Hospital - RYJ02	9 West Ward	1,368.50	1,272.17	92.96%	1,012.00	934.50	92.34%	0.00	0.00	100.00%	92.70%	1,000.50	977.50	97.70%	690.00	690.00	100.00%	0.00	0.00	100.00%	98.64%	495	4.54	3.28	0.00	7.83		
Charing Cross Hospital - RYJ02	CXH AAU	1,794.00	1,782.50	99.36%	1,207.50	1,102.50	91.30%	0.00	0.00	100.00%	96.12%	1,759.50	1,736.50	98.69%	1,242.00	1,207.50	97.22%	0.00	0.00	100.00%	98.08%	672	5.24	3.44	0.00	8.67		
Charing Cross Hospital - RYJ02	CXH AMU	4,074.50	3,510.00	86.15%	1,893.00	1,784.75	94.28%	11.50	11.50	100.00%	88.75%	3,496.00	3,449.00	98.66%	1,909.00	1,828.50	95.78%	57.50	57.50	100.00%	97.67%	1025	6.79	3.53	0.07	10.38		
Charing Cross Hospital - RYJ02	CXH ARU	0.00	0.00	100.00%	0.00	0.00	100.00%	0.00	0.00	100.00%	0.00%	0.00	0.00	100.00%	0.00	0.00	100.00%	0.00	0.00	100.00%	100.00%	0	0.00	0.00	0.00	0.00		
Charing Cross Hospital - RYJ02	Lady Skinner Ward	1,032.50	962.00	93.17%	1,046.50	965.00	92.21%	0.00	0.00	100.00%	92.69%	690.00	690.00	100.00%	828.00	828.00	100.00%	0.00	0.00	100.00%	100.00%	475	3.48	3.77	0.00	7.25		
Charing Cross Hospital - RYJ02	11 South Ward	2,415.00	2,219.50	91.90%	1,213.50	1,047.17	86.29%	0.00	0.00	100.00%	90.03%	2,403.50	2,368.50	98.54%	1,219.00	1,192.83	97.85%	0.00	0.00	100.00%	98.31%	637	7.20	3.52	0.00	10.72		
Charing Cross Hospital - RYJ02	10 South Ward	2,044.50	1,824.00	89.21%	778.00	735.00	94.47%	154.50	154.50	100.00%	91.15%	1,552.50	1,552.50	100.00%	736.00	714.00	97.01%	0.00	0.00	100.00%	99.04%	486	6.95	2.98	0.32	10.25		
Charing Cross Hospital - RYJ02	7 North Ward	2,070.00	2,070.00	100.00%	885.50	885.50	100.00%	0.00	0.00	100.00%	100.00%	1,403.00	1,397.00	99.57%	1,242.00	1,219.00	98.15%	0.00	0.00	100.00%	99.90%	649	5.34	3.24	0.00	8.58		
Charing Cross Hospital - RYJ02	7 South Ward	1,333.00	1,321.50	99.14%	678.50	517.50	76.27%	115.00	115.00	100.00%	91.89%	989.00	989.00	100.00%	126.50	126.50	100.00%	0.00	0.00	100.00%	100.00%	272	8.49	2.37	0.42	11.28		
Charing Cross Hospital - RYJ02	6 North Ward	2,053.00	2,026.00	98.66%	1,076.00	1,030.00	95.72%	80.50	80.50	100.00%	97.71%	1,380.00	1,334.00	96.67%	1,092.50	1,081.00	98.95%	23.00	23.00	100.00%	97.70%	679	4.95	3.11	0.15	8.21		
Charing Cross Hospital - RYJ02	6 South Ward	2,047.67	2,047.67	100.00%	1,284.50	1,284.00	99.96%	0.00	0.00	100.00%	99.98%	1,368.50	1,348.50	98.54%	931.50	931.50	100.00%	0.00	0.00	100.00%	99.13%	503	6.75	4.40	0.00	11.16		
Charing Cross Hospital - RYJ02	Intensive Care CXH	9,979.00	8,783.00	88.01%	1,679.00	1,301.50	77.52%	0.00	0.00	100.00%	86.50%	9,859.25	8,889.75	90.17%	1,587.00	1,388.50	87.49%	0.00	0.00	100.00%	89.80%	746	23.69	3.61	0.00	27.30		
Charing Cross Hospital - RYJ02	Riverside	1,817.50	1,785.33	98.23%	905.00	760.50	84.03%	0.00	0.00	100.00%	93.51%	1,483.50	1,472.33	99.25%	885.50	885.50	100.00%	0.00	0.00	100.00%	99.53%	644	5.06	2.56	0.00	7.61		
Hammersmith Hospital - RYJ03	Dewardener Ward	1,174.00	1,151.00	98.04%	345.00	333.50	96.67%	0.00	0.00	100.00%	97.73%	1,058.00	1,023.50	96.74%	379.50	379.50	100.00%	0.00	0.00	100.00%	97.60%	347	6.27	2.05	0.00	8.32		
Hammersmith Hospital - RYJ03	Handfield Jones Ward	1,035.00	1,021.50	98.70%	709.00	652.50	92.03%	0.00	0.00	100.00%	95.99%	690.00	690.00	100.00%	460.00	446.50	97.07%	0.00	0.00	100.00%	98.83%	457	3.75	2.40	0.00	6.15		
Hammersmith Hospital - RYJ03	John Humphrey Ward	1,403.00	1,403.00	100.00%	966.00	953.25	98.68%	0.00	0.00	100.00%	99.46%	1,035.00	1,035.00	100.00%	690.00	690.00	100.00%	0.00	0.00	100.00%	100.00%	508	4.80	3.23	0.00	8.03		
Hammersmith Hospital - RYJ03	Kerr Ward	1,380.50	1,316.00	95.33%	989.00	878.75	88.85%	46.00	46.00	100.00%	92.77%	1,035.00	1,035.00	100.00%	736.00	724.50	98.44%	0.00	0.00	100.00%	99.35%	613	3.84	2.62	0.08	6.53		
Hammersmith Hospital - RYJ03	Peters Ward	1,376.00	1,305.00	94.84%	1,054.00	1,012.92	96.10%	0.00	0.00	100.00%	95.39%	1,035.00	1,021.50	98.70%	931.50	885.50	95.06%	0.00	0.00	100.00%	96.97%	666	3.49	2.85	0.00	6.34		
Hammersmith Hospital - RYJ03	A6 ICU	0.00	0.00	100.00%	0.00	0.00	100.00%	0.00	0.00	100.00%	0.00%	0.00	0.00	100.00%	0.00	0.00	100.00%	0.00	0.00	100.00%	100.00%	0	0.00	0.00	0.00	0.00		
Hammersmith Hospital - RYJ03	A8 Ward	1,978.00	1,920.50	97.09%	793.50	759.00	95.65%	0.00	0.00	100.00%	96.68%	1,725.00	1,713.50	99.33%	828.00	782.00	94.44%	0.00	0.00	100.00%	97.75%	708	5.13	2.18	0.00	7.31		
Hammersmith Hospital - RYJ03	Dacie Ward	1,437.50	1,415.50	98.47%	310.50	310.50	100.00%	0.00	0.00	100.00%	98.74%	1,368.50	1,368.50	100.00%	11.50	11.50	100.00%	0.00	0.00	100.00%	100.00%	401	6.94	0.80	0.00	7.75		
Hammersmith Hospital - RYJ03	D7 Ward	2,093.00	2,082.50	99.50%	690.00	690.00	100.00%	0.00	0.00	100.00%	99.62%	1,725.00	1,725.00	100.00%	379.50	379.50	100.00%	0.00	0.00	100.00%	100.00%	763	4.99	1.40	0.00	6.39		
Hammersmith Hospital - RYJ03	Intensive care HH	9,755.75	9,742.08	99.86%	1,322.50	1,320.00	99.81%	0.00	0.00	100.00%	99.85%	9,865.25	9,838.92	99.73%	1,492.25	1,492.25	100.00%	0.00	0.00	100.00%	99.77%	771	25.40	3.65	0.00	29.04		
Hammersmith Hospital - RYJ03	Weston Ward	1,377.50	1,319.50	95.79%	356.50	351.50	98.60%	0.00	0.00	100.00%	96.37%	1,357.00	1,357.00	100.00%	34.50	23.00	66.67%	0.00	0.00	100.00%	99.17%	432	6.20	0.87	0.00	7.06		
Hammersmith Hospital - RYJ03	A7 Ward & CCU	2,401.00	2,293.67	95.53%	782.00	735.50	94.05%	0.00	0.00	100.00%	95.17%	2,116.00	2,102.33	99.35%	839.50	828.00	98.63%	0.00	0.00	100.00%	99.15%	651	6.75	2.40	0.00	9.15		
Hammersmith Hospital - RYJ03	A9 Ward	1,518.00	1,428.00	94.07%	355.00	355.00	100.00%	23.00	23.00	100.00%	95.25%	1,152.50	1,049.00	91.02%	345.00	345.00	100.00%	69.00	69.00	100.00%	93.39%	486	5.10	1.44	0.19	6.73		
Hammersmith Hospital - RYJ03	C8 Cardiology	1,333.00	1,333.00	100.00%	617.50	617.00	99.92%	0.00	0.00	100.00%	99.97%	1,024.00	1,024.00	100.00%	667.00	667.00	100.00%	0.00	0.00	100.00%	100.00%	479	4.92	2.68	0.00	7.60		
Hammersmith Hospital - RYJ03	Victor Bonney Ward	1,368.50	1,203.75	87.96%	477.00	445.75	93.45%	0.00	0.00	100.00%	89.38%	1,012.00	977.50	96.59%	241.50	207.00	85.71%	0.00	0.00	100.00%	94.50%	285	7.65	2.29	0.00	9.94		
Queen Charlotte's Hospital - RYJ04	Edith Dare Postnatal Ward	2,553.75	2,538.75	99.41%	1,041.00	989.00	95.00%	0.00	0.00	100.00%	98.14%	1,725.00	1,713.50	99.33%	701.50	701.50	100.00%	0.00	0.00	100.00%	99.53%	1442	2.95	1.17	0.00	4.12		
Queen Charlotte's Hospital - RYJ04	Neo Natal	3,606.00	3,498.5																									