

Hospital Site Name	Ward Name	Day											Night											Care Hours Per Patient Day (CHPPD)				
		Registered Nurses/Midwives			Care Staff			Nursing Associates			Overall % Fill Rate	Registered Nurses/Midwives			Care Staff			Nursing Associates			Overall % Fill Rate							
		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Cumulative count over the 23:59 each day
Charing Cross Hospital - RYJ02	10 North Ward	2,206.00	1,910.58	86.61%	839.50	575.00	68.49%	0.00	0.00	100.00%	81.61%	1,598.50	1,492.50	93.37%	724.50	688.58	95.04%	0.00	0.00	100.00%	93.89%	560	6.08	2.26	0.00	8.33		
Charing Cross Hospital - RYJ02	11 South Ward	2,265.50	1,902.17	83.96%	782.00	529.00	67.65%	0.00	0.00	100.00%	79.78%	2,242.50	1,995.00	89.14%	713.00	667.00	93.55%	0.00	0.00	100.00%	89.95%	579	6.72	2.07	0.00	8.79		
Charing Cross Hospital - RYJ02	4 South Ward	2,162.00	1,932.00	89.36%	759.00	604.50	79.64%	0.00	0.00	100.00%	86.84%	1,828.50	1,782.50	97.48%	747.50	713.00	95.38%	0.00	0.00	100.00%	96.88%	573	6.48	2.30	0.00	8.78		
Charing Cross Hospital - RYJ02	7 West	1,824.50	1,502.50	82.35%	1,677.00	1,241.50	74.03%	0.00	0.00	100.00%	78.37%	1,414.50	1,395.50	98.66%	1,587.00	1,564.00	98.55%	0.00	0.00	100.00%	98.60%	572	3.85	3.73	0.00	7.58		
Charing Cross Hospital - RYJ02	8 North CXH	1,836.00	1,546.83	84.25%	1,368.50	1,046.50	76.47%	0.00	0.00	100.00%	80.93%	1,161.50	1,081.00	93.07%	1,104.00	1,069.50	96.88%	0.00	0.00	100.00%	94.92%	613	4.29	3.45	0.00	7.74		
Charing Cross Hospital - RYJ02	8 South Ward	1,754.50	1,180.50	67.28%	1,503.50	1,170.00	77.82%	0.00	0.00	100.00%	72.15%	1,068.50	862.50	80.65%	1,002.50	910.50	90.82%	0.00	0.00	100.00%	85.57%	341	5.99	6.10	0.00	12.09		
Charing Cross Hospital - RYJ02	8 West Ward	1,782.50	1,552.50	87.10%	1,434.50	1,261.50	87.94%	0.00	0.00	100.00%	87.47%	1,070.50	1,070.50	100.00%	1,151.50	1,092.50	94.06%	0.00	0.00	100.00%	96.91%	640	4.10	3.68	0.00	7.78		
Charing Cross Hospital - RYJ02	9 North Ward	2,818.50	2,318.25	82.25%	805.00	598.00	74.29%	0.00	0.00	100.00%	80.48%	2,484.00	2,379.87	95.81%	460.00	425.50	92.50%	0.00	0.00	100.00%	95.29%	587	8.00	1.74	0.00	9.75		
Charing Cross Hospital - RYJ02	9 South Ward	1,764.00	1,529.50	86.71%	1,156.50	1,030.00	89.06%	0.00	0.00	100.00%	87.64%	1,069.50	1,045.00	97.71%	1,161.50	1,148.83	98.91%	0.00	0.00	100.00%	98.33%	611	4.21	3.57	0.00	7.78		
Charing Cross Hospital - RYJ02	9 West Ward	1,414.50	1,230.50	86.99%	828.00	793.50	95.83%	0.00	0.00	100.00%	90.26%	713.00	713.00	100.00%	713.00	713.00	100.00%	0.00	0.00	100.00%	100.00%	568	3.42	2.65	0.00	6.07		
Charing Cross Hospital - RYJ02	CXH AUU	1,943.50	1,541.00	79.29%	1,518.00	1,068.00	70.36%	126.50	126.50	100.00%	76.24%	1,932.00	1,748.00	90.48%	1,265.00	1,193.75	94.37%	0.00	0.00	100.00%	92.02%	663	4.96	3.41	0.19	8.56		
Charing Cross Hospital - RYJ02	CXH AMU	4,109.00	3,561.00	86.66%	1,828.50	1,395.75	76.33%	0.00	0.00	100.00%	83.48%	4,163.00	3,913.00	93.99%	1,725.00	1,633.00	94.67%	0.00	0.00	100.00%	94.19%	918	8.14	3.30	0.00	11.44		
Charing Cross Hospital - RYJ02	CXH ARU	0.00	0.00	100.00%	0.00	0.00	100.00%	0.00	0.00	100.00%	100.00%	0.00	0.00	100.00%	0.00	0.00	100.00%	0.00	0.00	100.00%	100.00%	0	0.00	0.00	0.00	0.00		
Charing Cross Hospital - RYJ02	Lady Skinner Ward	1,083.50	877.00	80.94%	989.57	628.53	63.52%	80.50	80.50	100.00%	73.65%	713.00	713.00	100.00%	770.50	736.00	95.52%	0.00	0.00	100.00%	97.67%	486	3.27	2.81	0.17	6.24		
Hammersmith Hospital - RYJ03	Dewardener Ward	1,242.50	1,219.50	98.15%	333.50	327.00	98.05%	0.00	0.00	100.00%	98.13%	1,069.50	1,035.00	96.77%	379.50	322.00	84.85%	0.00	0.00	100.00%	93.65%	324	6.96	2.00	0.00	8.96		
Hammersmith Hospital - RYJ03	Handfield Jones Ward	1,142.00	1,112.00	97.37%	701.50	655.50	93.44%	0.00	0.00	100.00%	95.88%	713.00	701.50	98.39%	368.00	368.00	100.00%	0.00	0.00	100.00%	98.94%	443	4.69	2.31	0.00	6.40		
Hammersmith Hospital - RYJ03	John Humphrey Ward	1,460.50	1,389.00	95.10%	1,249.00	1,115.50	89.31%	0.00	0.00	100.00%	92.43%	1,081.00	1,069.50	98.94%	805.00	724.50	90.00%	0.00	0.00	100.00%	95.12%	570	4.31	3.23	0.00	7.54		
Hammersmith Hospital - RYJ03	Kerr Ward	1,419.98	1,361.23	95.86%	846.00	777.00	91.84%	0.00	0.00	100.00%	94.36%	1,058.00	1,035.00	97.83%	701.50	667.00	95.08%	0.00	0.00	100.00%	96.73%	570	4.20	2.53	0.00	6.74		
Hammersmith Hospital - RYJ03	Peters Ward	1,358.48	1,262.48	92.93%	920.00	851.00	92.50%	0.00	0.00	100.00%	92.76%	1,069.50	1,000.50	93.55%	598.00	563.50	94.23%	0.00	0.00	100.00%	93.79%	627	3.61	2.26	0.00	5.87		
St Mary's Hospital (HQ) - RYJ01	AMU	1,958.25	1,693.75	86.49%	606.50	444.50	73.41%	0.00	0.00	100.00%	83.40%	1,241.00	1,240.50	99.95%	667.00	667.00	100.00%	0.00	0.00	100.00%	84.90%	424	8.29	2.38	0.00	10.67		
St Mary's Hospital (HQ) - RYJ01	Emergency Medical Short Stay	1,935.00	1,651.50	85.35%	939.00	736.00	78.38%	0.00	0.00	100.00%	83.07%	1,840.00	1,578.50	85.79%	966.00	897.00	92.86%	0.00	0.00	100.00%	88.22%	627	6.79	3.43	0.00	10.22		
St Mary's Hospital (HQ) - RYJ01	Manvers Ward	4,071.00	3,703.00	90.96%	1,104.00	1,000.50	90.63%	0.00	0.00	100.00%	90.89%	3,848.50	3,700.00	96.14%	1,092.50	1,023.50	93.68%	0.00	0.00	100.00%	95.60%	954	7.76	2.12	0.00	9.88		
St Mary's Hospital (HQ) - RYJ01	Almroth Wright/ Rodney Porter	1,840.00	1,537.00	83.53%	1,679.00	1,104.00	65.75%	0.00	0.00	100.00%	75.05%	1,426.00	1,403.00	98.39%	1,230.50	1,150.00	93.46%	0.00	0.00	100.00%	96.10%	673	4.27	3.35	0.00	7.72		
St Mary's Hospital (HQ) - RYJ01	Lewis Lloyd	1,092.50	989.00	90.53%	713.00	667.00	93.55%	0.00	0.00	100.00%	91.72%	747.50	736.00	98.46%	816.50	816.50	100.00%	0.00	0.00	100.00%	99.26%	459	3.78	3.23	0.00	6.99		
St Mary's Hospital (HQ) - RYJ01	Douglas Ward	1,631.50	1,447.50	88.72%	1,150.00	931.50	81.00%	0.00	0.00	100.00%	85.53%	1,265.00	1,196.00	94.55%	1,207.50	1,161.50	96.19%	0.00	0.00	100.00%	95.35%	457	5.78	4.58	0.00	10.36		
St Mary's Hospital (HQ) - RYJ01	Withrow Ward	1,081.00	1,012.00	93.62%	874.00	614.75	70.34%	0.00	0.00	100.00%	83.21%	703.00	703.00	100.00%	943.00	895.50	95.00%	0.00	0.00	100.00%	96.31%	316	5.43	4.75	0.00	10.17		
St Mary's Hospital (HQ) - RYJ01	Thistlewaite Ward	1,437.50	1,230.50	85.60%	1,219.00	1,127.00	92.45%	0.00	0.00	100.00%	88.74%	1,092.50	1,023.50	93.68%	1,334.00	1,265.00	94.83%	0.00	0.00	100.00%	94.31%	585	3.85	4.09	0.00	7.94		
Charing Cross Hospital - RYJ02	10 South Ward	1,798.00	1,729.00	96.16%	1,303.00	993.58	76.25%	11.50	11.50	100.00%	87.84%	1,541.00	1,495.00	97.01%	977.50	965.25	98.75%	0.00	0.00	100.00%	97.69%	468	6.89	4.19	0.02	11.10		
Charing Cross Hospital - RYJ02	7 North Ward	2,284.50	1,901.00	83.21%	874.00	540.50	61.84%	115.00	115.00	100.00%	78.10%	1,598.50	1,533.75	95.95%	1,219.00	1,092.50	89.62%	0.00	0.00	100.00%	93.21%	589	5.83	2.77	0.20	8.80		
Charing Cross Hospital - RYJ02	7 South Ward	1,345.50	1,184.50	88.03%	540.50	436.00	80.67%	138.00	138.00	100.00%	86.88%	943.00	862.50	91.46%	807.50	800.00	99.00%	11.50	11.50	100.00%	92.22%	264	7.75	1.96	0.57	10.28		
Charing Cross Hospital - RYJ02	6 North Ward	1,939.50	1,737.00	89.56%	1,030.50	937.50	90.98%	34.50	34.50	100.00%	90.16%	1,069.50	1,011.42	94.57%	851.00	816.50	95.95%	0.00	0.00	100.00%	95.18%	681	4.04	2.58	0.05	6.66		
Charing Cross Hospital - RYJ02	5 South Ward	1,661.50	1,644.83	99.00%	1,033.00	931.00	90.13%	0.00	0.00	100.00%	95.60%	977.50	920.00	94.12%	1,172.50	1,172.50	100.00%	0.00	0.00	100.00%	95.00%	309	8.30	3.57	0.00	11.87		
Charing Cross Hospital - RYJ02	Intensive Care CXH	9,545.00	8,755.50	91.73%	1,713.50	1,440.00	84.56%	0.00	0.00	100.00%	90.84%	9,648.50	9,019.33	93.48%	1,587.00	1,357.00	85.51%	0.00	0.00	100.00%	92.35%	719	24.72	3.90	0.00	28.62		
Charing Cross Hospital - RYJ02	Riverside	1,614.00	1,464.00	90.71%	731.00	698.75	95.59%	0.00	0.00	100.00%	92.23%	1,265.00	1,174.75	92.87%	747.50	690.00	92.31%	0.00	0.00	100.00%	92.66%	466	5.66	2.98	0.00	8.64		
Hammersmith Hospital - RYJ03	A6 CICU	0.00	0.00	100.00%	0.00	0.00	100.00%	0.00	0.00	100.00%	100.00%	0.00	0.00	100.00%	0.00	0.00	100.00%	0.00	0.00	100.00%	100.00%	0	0.00	0.00	0.00	0.00		
Hammersmith Hospital - RYJ03	A7 Ward & CCU	2,504.50	2,274.00	90.80%	793.50	767.08	96.67%	0.00	0.00	100.00%	92.21%	2,173.50	2,002.00	92.11%	759.00	723.00	95.26%	0.00	0.00	100.00%	92.92%	535	7.99	2.79	0.00	10.78		
Hammersmith Hospital - RYJ03	A8 Ward	1,986.50	1,963.50	98.84%	800.50	800.50	100.00%	11.50	11.50	100.00%	99.18%	1,598.50	1,598.50	100.00%	851.00	839.50	98.65%	0.00	0.00	100.00%	99.53%	556	6.41	2.95	0.02	9.38		