

Hospital Site Name	Ward Name	Day										Night										Care Hours Per Patient Day (CHPPD)				
		Registered Nurses/Midwives			Care Staff			Nursing Associates			Day	Registered Nurses/Midwives			Care Staff			Nursing Associates			Night					
		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled		Overall % Fill Rate	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours		% Filled	Overall % Fill Rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff
Charing Cross Hospital - RYJ02	10 North Ward	1,978.00	1,692.67	86%	801.00	628.50	78%	0.00	0.00	100%	84%	1,357.00	1,297.75	96%	678.50	644.00	95%	0.00	0.00	100%	95%	649	4.61	1.96	0.00	6.57
Charing Cross Hospital - RYJ02	11 South Ward	1,713.50	1,439.50	84%	724.50	534.17	74%	0.00	0.00	100%	81%	1,725.00	1,540.75	89%	667.00	588.83	88%	0.00	0.00	100%	89%	467	6.38	2.40	0.00	8.79
Charing Cross Hospital - RYJ02	4 South Ward	2,066.50	1,644.50	80%	644.00	632.50	98%	0.00	0.00	100%	84%	1,679.00	1,598.50	95%	678.50	667.00	98%	0.00	0.00	100%	96%	469	6.91	2.77	0.00	9.69
Charing Cross Hospital - RYJ02	7 West	1,725.00	1,437.50	83%	1,369.50	1,089.50	80%	0.00	0.00	100%	82%	1,341.50	1,318.50	98%	1,518.00	1,506.50	99%	0.00	0.00	100%	99%	666	4.14	3.90	0.00	8.04
Charing Cross Hospital - RYJ02	8 North CXH	1,725.00	1,391.50	81%	1,322.50	1,253.50	95%	0.00	0.00	100%	87%	1,069.50	1,046.50	98%	1,000.50	954.50	95%	0.00	0.00	100%	97%	565	4.32	3.91	0.00	8.22
Charing Cross Hospital - RYJ02	8 South Ward	1,610.00	1,207.50	75%	1,621.50	1,310.00	81%	0.00	0.00	100%	78%	1,115.50	990.00	89%	1,081.00	1,035.00	96%	0.00	0.00	100%	92%	414	5.31	5.66	0.00	10.97
Charing Cross Hospital - RYJ02	8 West Ward	1,606.00	1,388.50	86%	1,357.00	1,058.00	78%	0.00	0.00	100%	83%	1,058.00	1,000.50	95%	1,253.50	1,219.00	97%	0.00	0.00	100%	96%	589	4.06	3.87	0.00	7.92
Charing Cross Hospital - RYJ02	9 North Ward	2,564.50	2,093.00	82%	644.00	586.50	91%	0.00	0.00	100%	84%	2,277.00	2,173.50	95%	368.00	356.50	97%	0.00	0.00	100%	96%	501	8.52	1.88	0.00	10.40
Charing Cross Hospital - RYJ02	9 South Ward	1,595.00	1,332.25	84%	964.50	921.00	96%	0.00	0.00	100%	88%	966.00	943.00	98%	966.00	966.00	100%	0.00	0.00	100%	99%	521	4.37	3.62	0.00	7.99
Charing Cross Hospital - RYJ02	9 West Ward	1,276.50	1,046.50	82%	690.00	632.50	92%	0.00	0.00	100%	85%	644.00	644.00	100%	644.00	644.00	100%	0.00	0.00	100%	100%	495	3.42	2.58	0.00	5.99
Charing Cross Hospital - RYJ02	CXH AAU	1,656.00	1,345.50	81%	1,437.50	1,069.50	74%	103.50	103.50	100%	79%	1,667.50	1,587.00	95%	1,219.00	1,160.00	95%	0.00	0.00	100%	95%	583	5.03	3.82	0.18	9.03
Charing Cross Hospital - RYJ02	CXH AMU	3,984.00	3,506.50	88%	1,621.50	1,299.50	80%	0.00	0.00	100%	86%	3,806.50	3,438.00	90%	1,633.00	1,541.00	94%	0.00	0.00	100%	92%	844	8.23	3.37	0.00	11.59
Charing Cross Hospital - RYJ02	CXH ARU	0.00	0.00	0%	0.00	0.00	100%	0.00	0.00	100%	100%	0.00	0.00	100%	0.00	0.00	100%	0.00	0.00	100%	100%	0	0.00	0.00	0.00	0.00
Charing Cross Hospital - RYJ02	Lady Skinner Ward	981.92	786.92	80%	948.50	828.03	87%	46.00	46.00	100%	84%	644.00	632.50	98%	667.00	588.00	88%	0.00	0.00	100%	93%	389	3.65	3.64	0.12	7.41
Hammersmith Hospital - RYJ03	Dewardener Ward	1,123.50	1,066.00	95%	337.50	245.50	73%	0.00	0.00	100%	90%	1,035.00	1,035.00	100%	356.50	278.00	78%	0.00	0.00	100%	94%	267	7.87	1.96	0.00	9.83
Hammersmith Hospital - RYJ03	Handfield Jones Ward	1,000.00	909.50	91%	632.50	506.00	80%	0.00	0.00	100%	87%	724.50	690.00	95%	310.50	97.00	100%	0.00	0.00	100%	97%	352	4.54	2.32	0.00	6.86
Hammersmith Hospital - RYJ03	John Humphrey Ward	1,357.00	1,299.50	96%	1,379.50	1,128.67	82%	0.00	0.00	100%	89%	966.00	954.50	99%	724.50	632.50	87%	0.00	0.00	100%	94%	516	4.37	3.41	0.00	7.78
Hammersmith Hospital - RYJ03	Kerr Ward	1,262.50	1,225.50	97%	989.00	816.50	83%	0.00	0.00	100%	91%	966.00	966.00	100%	644.00	632.50	98%	0.00	0.00	100%	99%	531	4.13	2.73	0.00	6.86
Hammersmith Hospital - RYJ03	Peters Ward	1,380.50	1,277.50	93%	1,203.70	938.70	78%	0.00	0.00	100%	86%	1,069.50	1,023.50	96%	943.00	862.50	91%	0.00	0.00	100%	94%	585	3.93	3.08	0.00	7.01
St Mary's Hospital (HQ) - RYJ01	AMU	1,960.00	1,532.00	78%	529.00	264.50	50%	0.00	0.00	100%	72%	1,989.50	1,748.00	88%	506.00	437.00	86%	0.00	0.00	100%	88%	398	8.24	1.76	0.00	10.00
St Mary's Hospital (HQ) - RYJ01	Emergency Medical Short Stay	1,597.00	1,345.50	84%	908.50	652.00	72%	0.00	0.00	100%	80%	1,541.00	1,391.50	90%	839.50	713.00	85%	0.00	0.00	100%	88%	432	6.34	3.16	0.00	9.50
St Mary's Hospital (HQ) - RYJ01	Manvers Ward	3,496.00	3,243.00	93%	927.50	586.50	63%	0.00	0.00	100%	87%	3,116.50	3,082.00	99%	966.00	943.00	98%	0.00	0.00	100%	99%	863	7.33	1.77	0.00	9.10
St Mary's Hospital (HQ) - RYJ01	Almroth Wright/ Rodney Porter	1,828.50	1,610.00	88%	1,601.00	1,138.50	71%	11.50	11.50	100%	80%	1,518.00	1,403.00	92%	1,345.50	1,161.50	86%	0.00	0.00	100%	90%	615	4.90	3.74	0.02	8.66
St Mary's Hospital (HQ) - RYJ01	Lewis Lloyd	966.00	943.00	98%	943.50	609.50	65%	0.00	0.00	100%	81%	644.00	632.50	98%	966.00	724.50	75%	0.00	0.00	100%	84%	386	4.08	3.46	0.00	7.54
St Mary's Hospital (HQ) - RYJ01	Douglas Ward	1,368.50	1,230.50	90%	1,095.50	874.00	80%	0.00	0.00	100%	85%	1,023.50	1,000.50	98%	1,069.50	1,046.50	98%	0.00	0.00	100%	98%	422	5.29	4.55	0.00	9.84
St Mary's Hospital (HQ) - RYJ01	Witherow Ward	1,188.00	1,004.00	85%	736.00	575.00	78%	0.00	0.00	100%	82%	690.00	683.00	99%	920.00	852.00	93%	0.00	0.00	100%	95%	304	5.55	4.69	0.00	10.24
St Mary's Hospital (HQ) - RYJ01	Thistlewaite Ward	1,334.00	1,230.50	92%	1,115.50	1,012.00	91%	0.00	0.00	100%	92%	1,069.50	1,058.00	99%	1,150.00	1,127.00	98%	0.00	0.00	100%	98%	529	4.33	4.04	0.00	8.37
Charing Cross Hospital - RYJ02	10 South Ward	1,525.50	1,524.50	100%	817.00	662.67	81%	0.00	0.00	100%	93%	1,235.00	1,223.50	99%	759.00	747.50	98%	0.00	0.00	100%	99%	400	6.87	3.53	0.00	10.40
Charing Cross Hospital - RYJ02	7 North Ward	1,935.50	1,690.00	87%	759.00	667.00	88%	115.00	115.00	100%	88%	1,299.50	1,242.00	96%	1,046.50	977.50	93%	0.00	0.00	100%	95%	524	5.60	3.14	0.22	8.95
Charing Cross Hospital - RYJ02	7 South Ward	1,058.00	1,023.50	97%	579.50	579.50	100%	46.00	46.00	100%	98%	713.00	713.00	100%	92.00	92.00	100%	0.00	0.00	100%	100%	199	8.73	3.37	0.23	12.33
Charing Cross Hospital - RYJ02	6 North Ward	1,794.00	1,691.50	94%	804.00	781.00	97%	11.50	11.50	100%	95%	977.50	943.00	96%	667.00	666.00	100%	0.00	0.00	100%	98%	591	4.46	2.45	0.02	6.93
Charing Cross Hospital - RYJ02	6 South Ward	1,506.50	1,505.00	100%	920.00	920.00	100%	0.00	0.00	100%	100%	839.50	839.50	100%	115.00	115.00	100%	0.00	0.00	100%	100%	294	7.97	3.52	0.00	11.49
Charing Cross Hospital - RYJ02	Intensive Care CXH	8,241.00	8,029.83	97%	1,552.50	1,232.00	79%	0.00	0.00	100%	95%	8,605.75	8,513.75	99%	1,483.50	1,242.00	84%	0.00	0.00	100%	97%	659	25.10	3.75	0.00	28.86
Charing Cross Hospital - RYJ02	Riverside	1,548.25	1,431.75	92%	828.00	724.67	88%	0.00	0.00	100%	91%	1,197.00	1,128.25	94%	851.00	759.00	89%	0.00	0.00	100%	92%	456	5.61	3.25	0.00	8.87
Hammersmith Hospital - RYJ03	A6 CICU	0.00	0.00	100%	0.00	0.00	100%	0.00	0.00	100%	100%	0.00	0.00	100%	0.00	0.00	100%	0.00	0.00	100%	100%	0	0.00	0.00	0.00	0.00
Hammersmith Hospital - RYJ03	A7 Ward & CCU	2,265.50	2,141.25	95%	770.50	641.75	83%	0.00	0.00	100%	92%	1,988.50	1,920.17	97%	724.50	682.50	94%	0.00	0.00	100%	96%	577	7.04	2.30	0.00	9.33
Hammersmith Hospital - RYJ03	A8 Ward	1,768.50	1,768.50	100%	707.00	707.00	100%	0.00	0.00	100%	100%	1,322.50	1,311.00	99%	678.50	678.50	100%	0.00	0.00	100%	99%	476	6.47	2.91	0.00	9.38
Hammersmith Hospital - RYJ03	A9 Ward	1,322.50	1,207.50	91%	465.00	384.50	83%	0.00	0.00	100%	89%	1,000.50	943.00	94%	483.00	437.00	90%	0.00	0.00	100%	93%	431	4.99	1.91	0.00	6.90
Hammersmith Hospital - RYJ03	C8 Cardiology	1,242.00	1,069.50	86%	425.50	333.50	78%	23.00	23.00	100%	84%	1,023.50	1,012.00	99%	437.00	425.50	97%	0.00	0.00	100%	98%	376	5.54	2.02	0.06	7.62
Hammersmith Hospital - RYJ03	Dacie Ward	1,345.50	1,322.50	98%	253.00	241.50	95%	0.00	0.00	100%	98%	966.00	966.00	100%	23.00	23.00	100%	0.00	0.00	100%	100%	365	6.27	0.72	0.00	6.99
Hammersmith Hospital - RYJ03	D7 Ward	1,495.00	1,357.00	91%	655.50	655.50	100%	57.50	57.50	100%	94%	1,288.00	1,265.00	98%	540.50	471.50	87%	0.00	0.00	100%	95%	608	4.31	1.85	0.09	6.26
Hammersmith Hospital - RYJ03	Intensive care HH	9,377.75	9,086.50	97%	1,058.00	1,058.00	100%	0.00	0.00	100%	97%	9,541.77	9,311.27	98%	1,115.50	1,115.50	100%	0.00	0.00	100%	98%	709	25.95	3.07	0.00	29.01
Hammersmith Hospital - RYJ03	Weston Ward	1,230.50	1,218.00	99%	214.50	191.50	89%	0.00	0.00	100%	98%	966.00	965.00	100%	0.00	0.00	100%	0.00	0.00	100%	100%	329	6.64	0.58	0.00	7.22
St Mary's Hospital (HQ) - RYJ01	Charles Pannett Ward	1,501.00	1,432.00	95%	540.50	540.50	100%	69.00	69.00	100%	97%	1,357.00	1,334.00	98%	931.50	931.00	100%	0.00	23.00	100%	100%	529	5.23	2.78	0.17	8.18
St Mary's Hospital (HQ) - RYJ01	Intensive Care SMH	10,159.75	9,771.25	96%	1,426.00	1,230.08	86%	0.00	0.00	100%	95%	9,890.00	9,761.42	99%	1,357.00	1,217.17	90%	0.00	0.00	100%						