

Hospital Site Name	Ward Name	Day											Night											Care Hours Per Patient Day (CHPPD)				
		Registered Nurses/Midwives			Care Staff			Nursing Associates			Day	Registered Nurses/Midwives			Care Staff			Nursing Associates			Night							
		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled		Overall % Fill Rate	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours		% Filled	Overall % Fill Rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Nursing Associates	Total Overall Hours
Charing Cross Hospital - RYJ02	10 North Ward	1,998.00	1,722.00	86%	1,160.00	872.50	75%	0.00	0.00	100%	82%	1,391.50	1,334.00	96%	1,196.00	1,161.50	97%	0.00	0.00	100%	96%	691	4.49	2.99	0.00	7.47		
Charing Cross Hospital - RYJ02	11 South Ward	2,119.50	1,635.50	77%	851.00	724.50	85%	0.00	0.00	100%	79%	2,115.00	1,884.83	89%	701.50	652.08	93%	0.00	0.00	100%	90%	565	6.23	2.44	0.00	8.67		
Charing Cross Hospital - RYJ02	4 South Ward	2,104.50	1,864.00	89%	885.50	655.50	74%	0.00	0.00	100%	84%	1,736.50	1,621.50	93%	954.50	897.00	94%	0.00	0.00	100%	94%	571	6.10	2.72	0.00	8.82		
Charing Cross Hospital - RYJ02	7 West	1,955.00	1,874.50	96%	1,789.00	1,504.50	85%	0.00	0.00	100%	91%	1,276.50	1,173.00	92%	1,759.50	1,725.00	98%	0.00	0.00	100%	95%	763	3.99	4.23	0.00	8.23		
Charing Cross Hospital - RYJ02	8 North CXH	1,725.00	1,621.50	94%	1,725.00	1,506.50	87%	0.00	0.00	100%	91%	1,150.00	1,023.50	89%	1,391.50	1,311.00	94%	0.00	0.00	100%	92%	608	4.35	4.63	0.00	8.98		
Charing Cross Hospital - RYJ02	8 South Ward	1,763.00	996.50	57%	1,403.00	1,159.25	83%	0.00	0.00	100%	68%	1,058.00	680.50	64%	1,069.50	1,012.00	96%	0.00	0.00	100%	80%	336	4.99	6.46	0.00	11.45		
Charing Cross Hospital - RYJ02	8 West Ward	1,725.00	1,587.00	92%	1,449.00	1,219.00	84%	0.00	0.00	100%	88%	1,035.00	1,035.00	100%	1,184.50	1,138.50	96%	0.00	0.00	100%	98%	647	4.05	3.64	0.00	7.70		
Charing Cross Hospital - RYJ02	9 North Ward	2,826.00	2,520.00	89%	805.00	632.50	79%	0.00	0.00	100%	87%	2,748.50	2,507.00	91%	773.00	669.50	87%	0.00	0.00	100%	90%	593	8.48	2.20	0.00	10.67		
Charing Cross Hospital - RYJ02	9 South Ward	1,702.00	1,574.00	92%	1,131.00	990.83	88%	0.00	0.00	100%	91%	1,046.50	989.00	95%	1,150.00	1,058.00	92%	0.00	0.00	100%	93%	601	4.26	3.41	0.00	7.67		
Charing Cross Hospital - RYJ02	9 West Ward	1,366.00	1,181.00	86%	799.25	741.75	93%	0.00	0.00	100%	89%	690.00	690.00	100%	690.00	690.00	100%	0.00	0.00	100%	100%	556	3.37	2.58	0.00	5.94		
Charing Cross Hospital - RYJ02	CXH AMU	1,732.50	1,449.00	84%	1,227.50	981.00	80%	161.00	161.00	100%	83%	1,736.50	1,611.00	93%	1,089.50	1,042.50	96%	0.00	0.00	100%	94%	654	4.68	3.09	0.25	8.02		
Charing Cross Hospital - RYJ02	CXH AMU	4,123.00	3,507.50	85%	1,748.00	1,575.50	90%	0.00	0.00	100%	87%	3,979.00	3,530.50	89%	1,759.50	1,621.50	92%	0.00	0.00	100%	90%	967	7.28	3.31	0.00	10.58		
Charing Cross Hospital - RYJ02	CXH ARU	0.00	0.00	100%	0.00	0.00	100%	0.00	0.00	100%	100%	0.00	0.00	100%	0.00	0.00	100%	0.00	0.00	100%	0%	0	0.00	0.00	0.00	0.00		
Charing Cross Hospital - RYJ02	Lady Skinner Ward	1,050.50	900.50	86%	1,140.53	933.03	82%	138.50	138.50	100%	85%	690.00	690.00	100%	1,012.00	999.50	99%	0.00	0.00	100%	99%	467	3.41	4.14	0.30	7.84		
Hammersmith Hospital - RYJ03	Wedderburn Ward	1,152.50	1,118.00	97%	444.00	402.50	91%	0.00	0.00	100%	95%	1,046.50	1,023.50	98%	437.00	379.50	87%	0.00	0.00	100%	95%	318	6.73	2.46	0.00	9.19		
Hammersmith Hospital - RYJ03	Handfield Jones Ward	1,086.50	1,032.00	95%	691.50	645.22	93%	0.00	0.00	100%	94%	690.00	690.00	100%	345.00	322.00	93%	0.00	0.00	100%	98%	448	3.84	2.16	0.00	6.00		
Hammersmith Hospital - RYJ03	John Humphrey Ward	1,506.50	1,345.50	89%	1,138.00	1,084.50	95%	0.00	0.00	100%	92%	1,035.00	1,000.50	97%	793.50	724.50	91%	0.00	0.00	100%	94%	529	4.43	3.42	0.00	7.85		
Hammersmith Hospital - RYJ03	Kerr Ward	1,376.00	1,183.50	86%	732.00	724.50	99%	0.00	0.00	100%	91%	1,035.00	977.50	94%	379.50	379.50	100%	0.00	0.00	100%	96%	568	3.80	1.94	0.00	5.75		
Hammersmith Hospital - RYJ03	Peters Ward	1,347.00	1,267.25	94%	1,216.25	1,047.75	86%	0.00	0.00	100%	90%	1,035.00	920.00	89%	908.50	862.50	95%	0.00	0.00	100%	92%	660	3.31	2.89	0.00	6.21		
St Mary's Hospital (HQ) - RYJ01	AMU	2,137.50	1,844.50	86%	471.50	324.00	69%	0.00	0.00	100%	83%	2,196.50	1,978.00	90%	391.00	333.50	85%	0.00	0.00	100%	89%	427	8.95	1.54	0.00	10.49		
St Mary's Hospital (HQ) - RYJ01	Emergency Medical Short Stay	1,844.00	1,522.50	83%	863.50	635.00	74%	0.00	0.00	100%	80%	1,805.50	1,626.50	90%	816.50	759.00	93%	0.00	0.00	100%	91%	430	7.32	3.24	0.00	10.57		
St Mary's Hospital (HQ) - RYJ01	Manners Ward	4,358.50	3,461.50	79%	1,380.00	1,173.00	85%	0.00	0.00	100%	81%	4,013.50	3,646.50	91%	1,288.00	1,173.00	91%	0.00	0.00	100%	91%	904	7.86	2.60	0.00	10.46		
St Mary's Hospital (HQ) - RYJ01	Almroth Wright Rodney Porter	2,012.50	1,748.00	87%	1,529.50	1,115.00	73%	0.00	0.00	100%	81%	1,725.00	1,667.50	97%	1,115.50	1,081.00	97%	0.00	0.00	100%	97%	637	5.36	3.45	0.00	8.81		
St Mary's Hospital (HQ) - RYJ01	Lewis Lloyd	1,092.50	995.25	91%	828.00	722.50	87%	0.00	0.00	100%	89%	736.00	726.50	99%	828.00	828.00	100%	0.00	0.00	100%	99%	432	3.99	3.59	0.00	7.57		
St Mary's Hospital (HQ) - RYJ01	Douglas Ward	1,901.50	1,507.00	79%	1,334.00	1,046.50	78%	0.00	0.00	100%	79%	1,472.00	1,322.50	90%	1,357.00	1,334.00	98%	0.00	0.00	100%	94%	429	6.60	5.55	0.00	12.14		
St Mary's Hospital (HQ) - RYJ01	Wetherow Ward	1,161.50	1,058.00	91%	908.50	738.00	81%	0.00	0.00	100%	87%	793.50	793.50	100%	954.50	943.00	99%	0.00	0.00	100%	99%	357	5.19	4.71	0.00	9.89		
St Mary's Hospital (HQ) - RYJ01	Thistlewaite Ward	1,483.50	1,483.50	100%	1,334.00	1,013.50	76%	0.00	0.00	100%	89%	1,230.50	1,161.50	94%	1,219.00	1,161.50	95%	0.00	0.00	100%	95%	561	4.71	3.88	0.00	8.59		
Charing Cross Hospital - RYJ02	10 South Ward	2,044.00	1,860.00	91%	1,147.25	946.33	82%	0.00	0.00	100%	88%	1,679.00	1,643.67	98%	851.00	815.67	96%	0.00	0.00	100%	97%	564	6.21	3.12	0.00	9.34		
Charing Cross Hospital - RYJ02	7 North Ward	2,100.50	1,732.50	82%	701.50	690.00	98%	161.00	161.00	100%	87%	1,403.00	1,288.00	92%	1,058.00	1,035.00	98%	0.00	0.00	100%	94%	650	4.65	2.65	0.25	7.55		
Charing Cross Hospital - RYJ02	7 South Ward	1,311.00	1,115.50	85%	701.50	595.50	85%	115.00	115.00	100%	86%	1,023.50	816.50	80%	80.50	69.00	86%	23.00	23.00	100%	81%	268	7.21	2.48	0.51	10.20		
Charing Cross Hospital - RYJ02	6 North Ward	2,035.50	1,983.00	98%	920.00	873.50	95%	345.00	34.50	10%	88%	1,092.50	1,023.50	94%	862.50	826.00	96%	0.00	0.00	100%	96%	688	4.38	2.47	0.05	6.91		
Charing Cross Hospital - RYJ02	6 South Ward	1,529.00	1,516.50	99%	839.50	830.00	99%	0.00	0.00	100%	99%	831.50	805.00	97%	253.00	253.00	100%	0.00	0.00	100%	99%	353	5.58	3.07	0.00	8.64		
Charing Cross Hospital - RYJ02	Intensive Care CXH	9,257.50	8,913.00	96%	1,562.50	1,306.42	84%	0.00	0.00	100%	95%	9,637.00	9,347.92	97%	1,725.00	1,508.25	87%	0.00	0.00	100%	96%	745	24.51	3.78	0.00	28.29		
Charing Cross Hospital - RYJ02	Riverside	1,452.00	1,277.83	88%	885.50	623.00	70%	0.00	0.00	100%	81%	1,138.50	1,060.08	93%	759.00	704.50	93%	0.00	0.00	100%	93%	453	5.16	2.93	0.00	8.09		
Hammersmith Hospital - RYJ03	A6 CICU	0.00	0.00	100%	0.00	0.00	100%	0.00	0.00	100%	100%	0.00	0.00	100%	0.00	0.00	100%	0.00	0.00	100%	0%	0	0.00	0.00	0.00	0.00		
Hammersmith Hospital - RYJ03	A7 Ward & CCU	2,423.50	2,198.25	91%	770.50	753.85	98%	11.50	11.50	100%	92%	2,127.50	2,027.08	95%	690.00	667.00	97%	34.50	34.50	100%	96%	573	7.37	2.48	0.08	9.93		
Hammersmith Hospital - RYJ03	A8 Ward	1,799.00	1,785.50	99%	808.25	808.25	100%	0.00	0.00	100%	99%	1,403.00	1,380.00	98%	736.00	736.00	100%	0.00	0.00	100%	99%	479	6.61	3.22	0.00	9.83		
Hammersmith Hospital - RYJ03	A9 Ward	1,656.00	1,449.00	88%	379.50	287.50	76%	80.50	80.50	100%	86%	1,242.00	1,081.00	87%	425.50	425.50	100%	34.50	34.50	100%	91%	355	7.13	2.01	0.32	9.46		
Hammersmith Hospital - RYJ03	C8 Cardiology	1,230.50	1,071.88	87%	529.00	517.50	98%	115.00	115.00	100%	91%	1,000.50	954.50	95%	724.50	712.50	98%	34.50	34.50	100%	97%	387	5.24	3.18	0.39	8.80		
Hammersmith Hospital - RYJ03	Dacie Ward	1,345.50	1,345.50	100%	253.00	253.00	100%	0.00	0.00	100%	100%	1,035.00	1,035.00	100%	0.00	0.00	100%	0.00	0.00	100%	100%	326	7.30	0.78	0.00	8.08		
Hammersmith Hospital - RYJ03	D7 Ward	1,621.50	1,561.00																									