

Monthly Planned Nursing / Midwifery Staffing Hours worked - October 2021 (including IPH)

Hospital Site Name	Ward Name	Day											Night											Care Hours Per Patient Day (CHPPD)				
		Registered Nurses/Midwives			Care Staff			Nursing Associates			Overall % Fill Rate	Registered Nurses/Midwives			Care Staff			Nursing Associates			Overall % Fill Rate	Cumulative count over the month of patients at 23:59	Registered midwives/nurses	Care Staff	Nursing Associates	Total Overall Hours		
		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled								
													Day															
Charing Cross Hospital - RYJ02	10 North Ward	2,295.50	1,943.67	85%	999.00	691.50	69%	0.00	0.00	#DIV/0!	80%	1,506.50	1,414.50	94%	839.50	758.08	90%	0.00	0.00	#DIV/0!	93%	634	530	2.29	0.00	7.58		
Charing Cross Hospital - RYJ02	11 South Ward	2,167.00	1,806.50	83%	977.50	680.67	70%	0.00	0.00	#DIV/0!	79%	2,231.00	1,932.00	87%	1,069.50	916.42	86%	0.00	0.00	#DIV/0!	86%	593	630	2.69	0.00	9.00		
Charing Cross Hospital - RYJ02	4 South Ward	2,162.00	1,794.00	83%	770.50	643.00	83%	0.00	0.00	#DIV/0!	83%	1,782.50	1,667.50	94%	793.50	678.50	86%	0.00	0.00	#DIV/0!	91%	527	657	2.51	0.00	9.08		
Charing Cross Hospital - RYJ02	8 North CXH	1,840.00	1,598.50	87%	1,725.00	1,288.00	75%	0.00	0.00	#DIV/0!	79%	1,541.00	1,495.00	97%	1,736.50	1,679.00	97%	0.00	0.00	#DIV/0!	97%	742	417	4.00	0.00	8.17		
Charing Cross Hospital - RYJ02	8 South Ward	1,943.50	1,828.50	94%	2,035.50	1,552.50	76%	0.00	0.00	#DIV/0!	74%	1,115.50	1,049.00	94%	1,219.00	1,104.00	91%	0.00	0.00	#DIV/0!	92%	530	466	4.13	0.00	8.80		
Charing Cross Hospital - RYJ02	8 West Ward	1,989.50	1,679.00	84%	1,380.00	1,184.50	86%	0.00	0.00	#DIV/0!	85%	1,322.50	1,253.50	95%	1,196.00	1,127.00	94%	0.00	0.00	#DIV/0!	95%	627	468	3.69	0.00	8.36		
Charing Cross Hospital - RYJ02	9 North Ward	2,829.00	2,472.50	87%	1,199.00	785.00	65%	0.00	0.00	#DIV/0!	81%	2,438.00	2,369.00	97%	885.50	770.00	87%	0.00	0.00	#DIV/0!	94%	552	877	2.82	0.00	11.59		
Charing Cross Hospital - RYJ02	9 West Ward	1,772.50	1,557.00	88%	1,248.00	1,094.50	88%	0.00	0.00	#DIV/0!	88%	1,069.50	1,057.17	99%	1,269.00	1,198.25	94%	0.00	0.00	#DIV/0!	96%	579	451	3.96	0.00	8.47		
Charing Cross Hospital - RYJ02	9 West Ward	1,381.50	1,231.50	89%	851.00	724.50	85%	0.00	0.00	#DIV/0!	88%	713.00	713.00	100%	885.50	885.50	100%	0.00	0.00	#DIV/0!	100%	557	349	2.89	0.00	6.38		
Charing Cross Hospital - RYJ02	CXH AAU	1,805.50	1,518.00	84%	1,123.00	1,025.00	91%	195.50	195.50	100.00%	88%	1,793.00	1,723.75	96%	885.50	828.00	94%	0.00	0.00	#DIV/0!	95%	654	496	2.83	0.30	8.09		
Charing Cross Hospital - RYJ02	CXH AAU	4,312.50	3,737.50	87%	1,897.50	1,596.50	84%	0.00	0.00	#DIV/0!	86%	4,347.00	3,841.00	88%	1,736.50	1,621.50	93%	0.00	0.00	#DIV/0!	90%	901	841	3.57	0.00	11.98		
Charing Cross Hospital - RYJ02	Lady Sinner Ward	1,069.00	927.50	87%	897.00	760.50	85%	0.00	0.00	#DIV/0!	86%	713.00	713.00	100%	667.00	621.00	93%	0.00	0.00	#DIV/0!	97%	374	439	3.69	0.00	8.08		
Hammersmith Hospital - RYJ03	Deardene Ward	1,212.00	1,200.50	99%	320.00	315.50	99%	0.00	0.00	#DIV/0!	99%	1,035.00	1,000.50	97%	402.50	356.50	89%	0.00	0.00	#DIV/0!	94%	297	741	2.26	0.00	9.67		
Hammersmith Hospital - RYJ03	Handfield Jones Ward	1,147.50	1,041.35	91%	766.50	666.92	87%	0.00	0.00	#DIV/0!	89%	713.00	691.50	97%	391.00	379.50	97%	0.00	0.00	#DIV/0!	97%	427	406	2.45	0.00	6.51		
Hammersmith Hospital - RYJ03	John Humphrey Ward	1,625.00	1,521.50	94%	1,088.50	1,012.00	93%	0.00	0.00	#DIV/0!	93%	1,230.50	1,161.50	94%	460.00	391.00	85%	0.00	0.00	#DIV/0!	92%	495	542	2.83	0.00	8.25		
Hammersmith Hospital - RYJ03	Kerr Ward	1,391.50	1,127.00	81%	1,012.00	770.50	76%	0.00	0.00	#DIV/0!	79%	1,012.00	931.50	92%	667.00	632.50	95%	0.00	0.00	#DIV/0!	93%	520	396	2.70	0.00	6.66		
Hammersmith Hospital - RYJ03	Peters Ward	1,509.00	1,337.50	89%	1,150.00	954.00	83%	0.00	0.00	#DIV/0!	86%	1,138.50	1,050.75	92%	943.50	793.50	84%	0.00	0.00	#DIV/0!	89%	570	419	3.07	0.00	7.26		
St Mary's Hospital (HQ) - RYJ01	AMU	1,910.50	1,685.00	88%	433.00	332.50	77%	0.00	0.00	#DIV/0!	86%	2,001.00	1,794.00	90%	471.50	414.00	88%	0.00	0.00	#DIV/0!	89%	446	780	1.67	0.00	9.47		
St Mary's Hospital (HQ) - RYJ01	Emergency Medical Short Stay (EMSS)	1,469.00	1,423.00	97%	724.50	670.00	92%	0.00	0.00	#DIV/0!	95%	1,449.00	1,414.50	98%	736.00	721.00	98%	0.00	0.00	#DIV/0!	98%	469	605	2.97	0.00	9.02		
St Mary's Hospital (HQ) - RYJ01	Manners Ward	3,931.00	3,304.50	84%	805.00	621.00	77%	0.00	0.00	#DIV/0!	83%	3,565.00	3,254.50	91%	816.50	724.50	89%	0.00	0.00	#DIV/0!	91%	938	699	1.43	0.00	8.43		
St Mary's Hospital (HQ) - RYJ01	Almroth Wright Ward/ Rodney Porter	2,003.50	1,842.00	92%	1,115.50	983.00	88%	0.00	0.00	#DIV/0!	91%	1,771.00	1,645.50	93%	885.50	828.00	94%	0.00	0.00	#DIV/0!	93%	671	520	2.70	0.00	7.90		
St Mary's Hospital (HQ) - RYJ01	Lewis Lloyd	1,127.00	1,048.50	93%	839.50	690.00	82%	0.00	0.00	#DIV/0!	88%	770.50	759.00	99%	862.50	851.00	99%	0.00	0.00	#DIV/0!	99%	452	400	3.41	0.00	7.41		
St Mary's Hospital (HQ) - RYJ01	Douglas Ward	1,507.50	1,332.50	88%	812.50	655.50	81%	0.00	0.00	#DIV/0!	86%	1,149.50	1,117.00	97%	941.00	908.50	97%	0.00	0.00	#DIV/0!	97%	541	345	4.00	0.00	8.86		
St Mary's Hospital (HQ) - RYJ01	Whitrow Ward	1,081.00	1,003.00	93%	766.50	655.50	86%	0.00	0.00	#DIV/0!	90%	713.00	690.00	97%	816.50	759.00	93%	0.00	0.00	#DIV/0!	95%	306	553	4.62	0.00	10.16		
St Mary's Hospital (HQ) - RYJ01	Thistlewaite Ward	1,609.48	1,395.48	87%	1,207.50	1,081.00	90%	0.00	0.00	#DIV/0!	88%	1,322.50	1,209.50	91%	1,299.50	1,233.50	95%	0.00	0.00	#DIV/0!	93%	563	463	4.11	0.00	8.74		
Charing Cross Hospital - RYJ02	10 South Ward	1,785.00	1,647.75	92%	1,042.50	789.17	76%	0.00	0.00	#DIV/0!	86%	1,426.00	1,349.75	95%	1,023.50	953.33	93%	0.00	0.00	#DIV/0!	94%	586	512	2.97	0.00	8.09		
Charing Cross Hospital - RYJ02	7 North Ward	2,150.00	1,919.00	89%	961.00	683.25	71%	0.00	0.00	#DIV/0!	84%	1,472.00	1,347.00	92%	1,391.50	1,206.33	87%	0.00	0.00	#DIV/0!	89%	655	499	2.88	0.00	7.87		
Charing Cross Hospital - RYJ02	7 South Ward	1,196.00	1,190.00	99%	720.50	720.50	100%	0.00	0.00	#DIV/0!	100%	793.50	793.50	100%	322.00	322.00	100%	0.00	0.00	#DIV/0!	100%	305	650	3.42	0.00	9.92		
Charing Cross Hospital - RYJ02	6 North Ward	2,012.50	1,973.50	98%	939.00	918.75	98%	103.50	103.50	100.00%	98%	1,069.50	1,034.50	97%	805.00	803.75	100%	0.00	0.00	#DIV/0!	98%	665	452	2.59	0.16	7.27		
Charing Cross Hospital - RYJ02	6 South Ward	1,657.00	1,657.00	100%	966.00	954.50	99%	0.00	0.00	#DIV/0!	100%	954.50	931.50	98%	138.00	138.00	100%	0.00	0.00	#DIV/0!	98%	301	860	3.63	0.00	12.23		
Charing Cross Hospital - RYJ02	Intensive Care CXH	9,014.00	8,290.00	92%	3,381.00	1,518.00	45%	0.00	0.00	#DIV/0!	79%	9,016.00	8,483.00	94%	3,287.52	1,148.58	35%	0.00	0.00	#DIV/0!	78%	648	25.88	4.12	0.00	30.00		
Charing Cross Hospital - RYJ02	Riverside	1,444.50	1,360.25	94%	1,076.50	963.50	90%	0.00	0.00	#DIV/0!	92%	1,069.50	992.92	93%	678.50	641.33	95%	0.00	0.00	#DIV/0!	93%	460	512	3.49	0.00	8.60		
Hammersmith Hospital - RYJ03	A7 Ward & CCU	2,495.50	2,404.47	96%	514.50	323.33	63%	0.00	0.00	#DIV/0!	91%	2,162.00	2,046.67	95%	506.00	439.00	87%	0.00	0.00	#DIV/0!	93%	649	686	1.17	0.00	8.03		
Hammersmith Hospital - RYJ03	A8 Ward	1,863.00	1,840.00	99%	702.00	702.00	100%	0.00	0.00	#DIV/0!	99%	1,644.50	1,595.50	97%	655.50	655.50	100%	0.00	0.00	#DIV/0!	98%	564	609	2.41	0.00	8.50		
Hammersmith Hospital - RYJ03	A9 Ward	1,529.50	1,437.50	94%	402.50	345.00	86%	0.00	0.00	#DIV/0!	92%	1,184.50	1,115.50	94%	391.00	391.00	100%	0.00	0.00	#DIV/0!	96%	541	472	1.36	0.00	6.08		
Hammersmith Hospital - RYJ03	C8 Cardiology	1,672.50	1,392.32	83%	402.50	321.87	80%	0.00	0.00	#DIV/0!	83%	1,288.00	1,012.00	79%	448.50	437.00	97%	0.00	0.00	#DIV/0!	93%	472	509	1.61	0.00	6.70		
Hammersmith Hospital - RYJ03	Dacie Ward	1,587.00	1,581.50	100%	218.50	207.00	95%	0.00	0.00	#DIV/0!	99%	1,069.50	1,069.50	100%	103.50	103.50	100%	0.00	0.00	#DIV/0!	100%	412	643	0.75	0.00	7.19		
Hammersmith Hospital - RYJ03	D7 Ward	1,740.00	1,605.50	92%	725.00	710.00	98%	99.00	99.00	100.00%	94%	1,426.00	1,345.50	94%	529.00	506.00	96%	0.00	0.00	#DIV/0!	95%	682	433	1.78	0.15	6.26		
Hammersmith Hospital - RYJ03	Intensive care HH	9,775.00	9,360.08	96%	816.50	813.50	100%	0.00	0.00	#DIV/0!	96%	9,778.33	9,444.25	97%	701.50	694.25	99%	0.00	0.00	#DIV/0!	97%	715	26.30	2.11	0.00	28.41		
Hammersmith Hospital - RYJ03	Weston Ward	1,448.50	1,372.25	95%	356.50	352.50	99%	0.00	0.00	#DIV/0!	96%	1,046.50	1,036.00	99%	23.00	23.00	100%	0.00	0.00	#DIV/0!	99%	400	6.02	0.94	0.00	9.46		
St Mary's Hospital (HQ) - RYJ01	Charles Pannett Ward	1,794.0																										

