

Division		Day													Night													Care Hours Per Patient Day (COPD)					Total													
		Registered Nurses/Midlevel				Care Staff				Nursing Associates					Day				Night				Registered Nurses/Midlevel		Care Staff		Nursing Associates																			
Division	Fixed For Totals	Planner Name	Hospital Site Name	Ward Name	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	%Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	%Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	%Filled	Overall % Fill Rate	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	%Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	%Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	%Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	%Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	%Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	%Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	%Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	%Filled	Cumulative count over 24 weeks of patient days at 11:59 each day	Registered Night/Day	Care Staff	Nursing Associates	Total	Comps		
Med/Surg	1200.00	1200.00	100.00%	1200.00	1200.00	100.00%	1200.00	1200.00	100.00%	1200.00	1200.00	100.00%	100.00%	1200.00	1200.00	100.00%	1200.00	1200.00	100.00%	1200.00	1200.00	100.00%	1200.00	1200.00	100.00%	1200.00	1200.00	100.00%	1200.00	1200.00	100.00%	1200.00	1200.00	100.00%	1200.00	1200.00	100.00%	1200.00	1200.00	100.00%	1200.00	1200.00	100.00%	1200.00	1200.00	100.00%

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Registered Nurses/Midlevel				Care Staff				Nursing Associates					Day				Night				Registered Nurses/Midlevel		Care Staff		Nursing Associates																	
Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	%Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	%Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	%Filled	Overall % Fill Rate	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	%Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	%Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	%Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	%Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	%Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	%Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	%Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	%Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	%Filled						
312.00	312.00	100.00%	312.00	312.00	100.00%	312.00	312.00	100.00%	100.00%	312.00	312.00	100.00%	312.00	312.00	100.00%	312.00	312.00	100.00%	312.00	312.00	100.00%	312.00	312.00	100.00%	312.00	312.00	100.00%	312.00	312.00	100.00%	312.00	312.00	100.00%	312.00	312.00	100.00%	312.00	312.00	100.00%	312.00	312.00	100.00%

91.9%

95.4%