

Division	FIXED FOR TOTALS	Hospital Site Name	Ward Name	Day											Night											Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses			Total Overall Hours
				Registered Nurses/Midwives			Care Staff			Nursing Associates			Overall % Filled Rate	Registered Nurses/Midwives			Care Staff			Nursing Associates			Overall % Filled Rate							
				Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled								
Medicine & Integrated Care	Charing Cross Hospital- RY102	10 North Ward	2,262.50	2,038.00	89.17%	925.00	777.00	84.00%	0.00	100.00%	87.68%	1,495.00	1,414.92	94.64%	747.50	713.00	95.38%	0.00	100.00%	94.88%	693	4.98	2.15	0.00	7.13					
Medicine & Integrated Care	Charing Cross Hospital- RY102	11 South Ward	1,847.00	1,760.00	95.30%	2,988.00	2,928.00	98.00%	0.00	100.00%	91.07%	1,881.00	1,781.00	94.70%	448.50	414.00	92.31%	0.00	100.00%	95.60%	481	3.81	1.93	0.00	9.30					
Medicine & Integrated Care	Charing Cross Hospital- RY102	4 South Ward	2,081.50	1,801.50	86.55%	724.50	667.00	92.06%	0.00	100.00%	87.97%	1,840.00	1,702.00	92.50%	738.00	690.00	93.75%	0.00	100.00%	92.80%	482	2.27	2.82	0.00	10.08					
Medicine & Integrated Care	Charing Cross Hospital- RY102	7 West Ward	1,851.50	1,716.00	92.68%	1,716.00	1,644.00	95.80%	0.00	100.00%	87.80%	1,151.50	1,058.00	91.88%	1,111.00	1,098.50	99.29%	0.00	100.00%	97.47%	751	4.78	2.77	0.00	7.29					
Medicine & Integrated Care	Charing Cross Hospital- RY102	4 North CHS	1,541.00	1,401.50	91.00%	1,675.00	1,497.75	89.50%	11.50	100.00%	88.00%	1,230.50	1,196.50	97.24%	1,111.00	1,050.00	94.46%	0.00	100.00%	96.40%	568	4.66	4.27	0.00	9.45					
Medicine & Integrated Care	Charing Cross Hospital- RY102	8 South Ward	1,841.50	1,738.50	94.40%	1,771.00	1,579.50	88.96%	0.00	100.00%	91.69%	1,081.00	1,080.00	99.91%	1,598.50	1,569.00	98.15%	0.00	100.00%	98.80%	746	3.78	4.22	0.00	7.99					
Medicine & Integrated Care	Charing Cross Hospital- RY102	8 West Ward	3,782.50	3,661.50	96.55%	1,528.00	1,298.50	85.05%	0.00	100.00%	89.90%	1,069.50	1,069.50	100.00%	1,322.50	1,299.50	98.26%	0.00	100.00%	99.60%	686	3.99	3.79	0.00	7.78					
Medicine & Integrated Care	Charing Cross Hospital- RY102	9 North Ward	2,656.50	2,438.50	91.79%	802.00	736.25	91.90%	0.00	100.00%	92.37%	2,277.00	2,150.50	94.44%	563.50	529.00	93.88%	0.00	100.00%	94.38%	475	3.66	2.71	0.00	12.37					
Medicine & Integrated Care	Charing Cross Hospital- RY102	9 South Ward	1,561.50	1,461.00	93.58%	1,409.00	1,215.00	87.54%	0.00	100.00%	89.72%	1,069.50	1,025.17	95.80%	1,471.00	1,399.98	95.19%	0.00	100.00%	95.36%	399	3.08	3.59	0.00	12.67					
Medicine & Integrated Care	Charing Cross Hospital- RY102	9 West Ward	1,451.50	1,341.00	92.40%	920.00	777.50	84.51%	0.00	100.00%	89.46%	713.00	713.00	100.00%	931.50	897.00	96.30%	0.00	100.00%	97.80%	531	3.81	3.35	0.00	6.97					
Medicine & Integrated Care	Charing Cross Hospital- RY102	CHI A&U	1,822.50	1,583.00	86.86%	1,127.50	1,033.00	90.00%	113.00	100.00%	88.34%	8,805.00	1,587.00	17.90%	897.00	816.25	91.00%	0.00	100.00%	88.93%	521	4.08	3.51	0.24	9.84					
Medicine & Integrated Care	Charing Cross Hospital- RY102	CHI A&U	4,146.00	3,814.00	92.00%	1,508.00	1,417.00	94.00%	0.00	100.00%	91.38%	4,056.50	3,847.50	94.86%	1,598.50	1,504.58	94.14%	0.00	100.00%	95.38%	772	8.72	3.68	0.00	12.58					
Medicine & Integrated Care	Charing Cross Hospital- RY102	Lady Bonner Ward	945.50	0.00	0.00%	0.00	0.00	100.00%	0.00	100.00%	0.00%	713.00	0.00	0.00%	0.00	0.00	100.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Medicine & Integrated Care	Charing Cross Hospital- RY102	Donatone Ward	1,058.00	947.00	89.51%	890.00	824.00	92.58%	0.00	100.00%	90.91%	713.00	713.17	99.88%	552.00	515.83	93.45%	0.00	100.00%	97.08%	390	4.25	3.44	0.00	7.69					
Medicine & Integrated Care	Hammersmith Hospital- RY103	Handfield Jones Ward	1,578.00	1,439.00	91.13%	931.50	759.00	81.48%	0.00	100.00%	87.66%	1,151.50	1,023.50	88.82%	632.50	632.50	100.00%	0.00	100.00%	92.31%	547	4.50	2.54	0.00	7.05					
Medicine & Integrated Care	Hammersmith Hospital- RY103	Kerr Ward	1,125.33	1,059.33	94.20%	870.00	730.00	83.91%	0.00	100.00%	92.03%	792.00	799.00	97.06%	483.00	448.50	92.86%	0.00	100.00%	95.45%	451	4.04	2.62	0.00	6.66					
Medicine & Integrated Care	Hammersmith Hospital- RY103	Peters Ward	1,427.50	1,324.50	92.78%	1,525.00	1,272.00	83.50%	0.00	100.00%	82.17%	1,048.50	956.50	91.23%	1,134.00	1,184.50	104.39%	0.00	100.00%	89.80%	482	3.34	3.35	0.00	6.70					
Medicine & Integrated Care	Hammersmith Hospital- RY103	Emergency Medical Short Stay (EMSS)	1,760.00	1,416.00	80.45%	853.83	560.83	65.70%	0.00	100.00%	75.57%	1,167.50	1,583.00	135.60%	851.00	759.00	89.19%	0.00	100.00%	92.99%	398	7.54	3.32	0.00	10.85					
Medicine & Integrated Care	Hammersmith Hospital- RY103	Manvers Ward	1,887.00	1,742.50	92.35%	862.50	695.50	80.60%	0.00	100.00%	84.18%	3,507.50	3,330.50	94.95%	94.10%	793.50	97.18%	0.00	100.00%	94.68%	934	7.11	3.55	0.00	8.66					
Medicine & Integrated Care	Hammersmith Hospital- RY103	John Humphrey Ward	2,150.50	2,001.00	93.05%	1,253.50	1,093.50	87.18%	0.00	100.00%	90.88%	1,509.50	1,439.17	95.36%	885.50	828.00	93.51%	0.00	100.00%	95.60%	738	5.20	2.60	0.00	7.81					
Medicine & Integrated Care	Hammersmith Hospital- RY103	Lewis Lloyd	1,069.50	1,022.00	94.62%	882.00	887.00	100.00%	0.00	100.00%	91.52%	713.50	713.50	100.00%	1,081.50	1,081.50	100.00%	0.00	100.00%	100.00%	433	3.98	4.51	0.00	8.50					
Medicine & Integrated Care	Hammersmith Hospital- RY103	Douglas Ward	3,068.50	3,398.00	110.75%	678.50	777.00	114.50%	0.00	100.00%	83.56%	1,311.00	1,331.00	101.52%	897.00	885.50	98.72%	0.00	100.00%	95.80%	426	3.56	3.67	0.00	9.83					
Medicine & Integrated Care	Hammersmith Hospital- RY103	Withrow Ward	1,081.00	1,048.50	96.99%	816.50	736.00	90.14%	0.00	100.00%	94.04%	718.00	714.50	99.51%	989.00	954.50	96.51%	0.00	100.00%	96.64%	338	3.22	5.00	0.00	10.22					
Medicine & Integrated Care	Hammersmith Hospital- RY103	Withrow Ward	1,745.47	1,625.72	93.14%	1,161.00	1,060.00	90.90%	0.00	100.00%	92.24%	1,417.50	1,346.50	95.00%	1,334.00	1,264.00	94.76%	0.00	100.00%	94.19%	619	4.80	3.90	0.00	8.70					
Surgery Cancer & Cardiovascular	Charing Cross Hospital- RY102	10 South Ward	1,210.00	1,200.00	99.17%	828.00	790.50	95.35%	0.00	100.00%	92.09%	1,426.00	1,403.00	98.38%	770.50	770.50	100.00%	0.00	100.00%	98.60%	479	6.64	3.13	0.00	9.74					
Surgery Cancer & Cardiovascular	Charing Cross Hospital- RY102	7 North Ward	2,162.00	1,956.25	90.48%	908.50	791.50	87.14%	0.00	100.00%	89.55%	1,472.00	1,381.50	93.85%	1,253.50	1,184.50	94.50%	0.00	100.00%	94.15%	627	5.32	3.15	0.00	8.48					
Surgery Cancer & Cardiovascular	Charing Cross Hospital- RY102	7 South Ward	1,100.00	1,100.00	100.00%	591.00	591.00	100.00%	0.00	100.00%	99.96%	782.00	782.00	100.00%	518.50	518.50	100.00%	0.00	100.00%	98.20%	271	4.93	2.88	0.00	7.81					
Surgery Cancer & Cardiovascular	Charing Cross Hospital- RY102	6 North Ward	2,132.50	2,044.50	95.87%	964.00	924.50	95.89%	358.50	100.00%	88.79%	1,069.50	1,035.00	96.77%	747.50	724.50	97.00%	0.00	100.00%	96.84%	624	4.54	2.65	0.15	7.73					
Surgery Cancer & Cardiovascular	Charing Cross Hospital- RY102	6 South Ward	1,679.00	1,566.50	93.30%	1,069.50	962.50	90.00%	0.00	100.00%	92.01%	1,033.50	954.50	92.34%	1,493.50	1,493.50	100.00%	0.00	100.00%	94.12%	255	3.89	4.36	0.00	14.25					
Surgery Cancer & Cardiovascular	Charing Cross Hospital- RY102	Intensive Care CHS	1,888.00	1,749.50	92.66%	1,807.80	1,736.50	96.10%	0.00	100.00%	92.79%	8,488.50	7,728.00	91.04%	1,345.50	1,345.50	100.00%	0.00	100.00%	92.70%	655	5.20	4.78	0.00	28.01					
Surgery Cancer & Cardiovascular	Charing Cross Hospital- RY102	Riverside	1,566.00	1,458.75	93.27%	1,009.00	854.75	85.00%	0.00	100.00%	90.05%	1,253.50	1,155.50	92.18%	506.00	483.00	95.45%	0.00	100.00%	93.12%	454	3.76	2.95	0.00	8.70					
Surgery Cancer & Cardiovascular	Hammersmith Hospital- RY103	A&U	726.00	0.00	0.00%	0.00	0.00	100.00%	0.00	100.00%	0.00%	716.00	0.00	0.00%	0.00	0.00	100.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Surgery Cancer & Cardiovascular	Hammersmith Hospital- RY103	A&U & CCU	2,551.00	2,389.75	93.61%	417.50	330.58	79.18%	0.00	100.00%	91.58%	2,219.50	2,100.92	94.64%	448.50	391.00	87.18%	0.00	100.00%	93.40%	662	6.78	1.09	0.00	7.87					
Surgery Cancer & Cardiovascular	Hammersmith Hospital- RY103	A&U Ward	2,058.50	1,897.50	92.18%	750.00	723.25	95.29%	0.00	100.00%	93.02%	1,805.50	1,551.00	85.90%	770.50	712.00	92.41%	0.00	100.00%	87.80%	548	6.29	2.62	0.00	8.91					
Surgery Cancer & Cardiovascular	Hammersmith Hospital- RY103	A9 Ward	1,610.00	1,348.50	83.76%	378.50	368.00	97.20%	0.00	100.00%	87.26%	1,265.00	1,207.50	95.46%	391.00	391.00	100.00%	0.00	100.00%	96.38%	509	5.06	1.49	0.00	6.55					
Surgery Cancer & Cardiovascular	Hammersmith Hospital- RY103	CB Cardiology	1,508.00	1,418.80	94.08%	345.00	344.58	99.88%	0.00	100.00%	94.83%	1,081.00	1,047.25	96.88%	379.50	368.00	96.97%	0.00	100.00%	96.90%	448	5.49	1.59	0.00	7.08					
Surgery Cancer & Cardiovascular	Hammersmith Hospital- RY103	Deane Ward	1,491.00	1,478.90	99.19%	322.00	322.00	100.00%	0.00	100.00%	97.49%	1,099.00	1,056.90	96.17%	333.50	333.50	100.00%	0.00	100.00%	90.98%	400	3.34	3.50	0.00	7.89					
Surgery Cancer & Cardiovascular	Hammersmith Hospital- RY103	DT Ward	1,744.00	1,668.00	95.69%	780.50	729.50	93.46%	0.00	100.00%	92.00%	1,426.00	1,403.00	98.38%	655.50	588.00	90.21%	0.00	100.00%	91.13%	494	4.44	3.90	0.13	6.44					
Surgery Cancer & Cardiovascular	Hammersmith Hospital- RY103	Intensive Care HH	8,127.25	7,898.																										