

Hospital Site Name	Ward Name	Day												Night												Cumulative count over the month of patients at 22:59 each day	Registered midwives/nurses	Care Staff	Nursing Associates	Total Hours
		Registered Nurses/Midwives			Care Staff			Nursing Associates			Overall % Filled	Registered Nurses/Midwives			Care Staff			Nursing Associates			Overall % Filled									
		Planned Staff Hours	Actual Staff Hours	% Filled	Planned Staff Hours	Actual Staff Hours	% Filled	Planned Staff Hours	Actual Staff Hours	% Filled		Planned Staff Hours	Actual Staff Hours	% Filled	Planned Staff Hours	Actual Staff Hours	% Filled	Planned Staff Hours	Actual Staff Hours	% Filled										
Charing Cross Hospital - R1002	13 North Ward	1,930.00	1,714.50	89%	900.00	800.50	89%	0.00	0.00	0.00	0.00	89%	1,314.00	1,308.00	99%	900.00	872.42	97%	0.00	0.00	0.00	0.00	96%	593	510	2.82	0.00	7.92		
Charing Cross Hospital - R1002	13 South Ward	1,650.00	1,513.50	92%	580.50	526.50	91%	0.00	0.00	0.00	0.00	91%	1,617.00	1,564.50	97%	940.00	927.00	99%	0.00	0.00	0.00	0.00	99%	430	376	2.46	0.00	6.33		
Charing Cross Hospital - R1002	4 South Ward	2,150.00	1,887.50	88%	810.83	707.33	87%	0.00	0.00	0.00	0.00	87%	1,893.00	1,799.50	95%	800.00	770.50	96%	0.00	0.00	0.00	0.00	96%	519	459	2.90	0.00	9.84		
Charing Cross Hospital - R1002	8 North	1,740.00	1,654.50	95%	2,120.00	2,076.50	98%	0.00	0.00	0.00	0.00	98%	1,491.00	1,486.50	100%	1,491.00	1,486.50	100%	0.00	0.00	0.00	0.00	100%	479	479	5.12	0.00	9.92		
Charing Cross Hospital - R1002	8 North C&H	1,780.00	1,695.50	95%	1,780.00	1,695.50	95%	0.00	0.00	0.00	0.00	95%	1,491.00	1,486.50	100%	1,491.00	1,486.50	100%	0.00	0.00	0.00	0.00	100%	563	479	5.12	0.00	9.92		
Charing Cross Hospital - R1002	8 West Ward	1,800.00	1,645.50	92%	1,193.10	1,173.00	98%	0.00	0.00	0.00	0.00	98%	1,091.50	1,071.00	98%	1,207.50	1,184.50	98%	0.00	0.00	0.00	0.00	98%	682	599	3.46	0.00	7.45		
Charing Cross Hospital - R1002	9 North Ward	2,720.00	2,360.50	87%	876.50	779.50	89%	0.00	0.00	0.00	0.00	89%	2,521.00	2,221.50	88%	1,481.00	1,461.50	99%	0.00	0.00	0.00	0.00	99%	496	406	2.55	0.00	12.40		
Charing Cross Hospital - R1002	9 South Ward	1,700.00	1,537.50	90%	1,300.00	1,244.75	96%	0.00	0.00	0.00	0.00	96%	1,091.50	1,071.00	98%	1,207.50	1,184.50	98%	0.00	0.00	0.00	0.00	98%	429	365	2.74	0.00	6.35		
Charing Cross Hospital - R1002	C&H AMU	1,640.00	1,555.50	95%	1,241.00	1,192.75	96%	0.00	0.00	0.00	0.00	96%	1,091.50	1,071.00	98%	1,207.50	1,184.50	98%	0.00	0.00	0.00	0.00	98%	529	465	3.27	0.00	7.45		
Charing Cross Hospital - R1002	C&H AMU	4,625.50	4,438.00	96%	1,633.00	1,470.67	90%	0.00	0.00	0.00	0.00	90%	4,048.00	3,833.00	95%	1,620.00	1,570.50	97%	0.00	0.00	0.00	0.00	97%	758	630	3.89	0.00	13.19		
Charing Cross Hospital - R1002	C&H AMU	821.00	806.00	98%	0.00	0.00	100%	0.00	0.00	0.00	0.00	100%	508.00	508.00	100%	0.00	0.00	100%	0.00	0.00	0.00	0.00	100%	0	0.00	0.00	0.00	0.00		
Charing Cross Hospital - R1002	Lady Stirling Ward	1,660.00	1,603.00	96%	1,052.00	988.75	94%	0.00	0.00	0.00	0.00	94%	713.00	690.00	97%	713.00	678.50	95%	0.00	0.00	0.00	0.00	95%	379	447	4.14	0.00	8.60		
HammerSmith Hospital - R1003	Chenoweth Ward	1,120.00	1,020.00	91%	396.50	352.50	89%	0.00	0.00	0.00	0.00	89%	1,120.00	1,020.00	91%	425.50	368.00	86%	0.00	0.00	0.00	0.00	86%	87%	2.81	7.43	1.48	0.00	9.91	
HammerSmith Hospital - R1003	handmaid Jones Ward	1,840.00	1,804.28	98%	911.50	875.92	96%	0.00	0.00	0.00	0.00	96%	977.50	816.50	84%	508.00	473.50	93%	0.00	0.00	0.00	0.00	93%	453	422	2.85	0.00	7.68		
HammerSmith Hospital - R1003	John Chapman Ward	1,420.00	1,393.50	98%	1,161.00	1,169.50	100%	0.00	0.00	0.00	0.00	100%	1,091.50	1,071.00	98%	1,207.50	1,184.50	98%	0.00	0.00	0.00	0.00	98%	538	462	2.72	0.00	7.94		
HammerSmith Hospital - R1003	Ken Ward	1,212.50	975.00	80%	874.00	778.00	89%	0.00	0.00	0.00	0.00	89%	874.00	851.00	97%	494.50	481.00	97%	0.00	0.00	0.00	0.00	97%	439	412	2.78	0.00	6.94		
HammerSmith Hospital - R1003	Peppin Ward	1,420.00	1,340.50	95%	1,200.00	1,150.50	96%	0.00	0.00	0.00	0.00	96%	1,091.50	1,071.00	98%	1,207.50	1,184.50	98%	0.00	0.00	0.00	0.00	98%	484	428	2.70	0.00	6.28		
St Mary's Hospital (M&F) - R1005	AMU	1,500.00	1,373.00	92%	494.50	322.00	65%	0.00	0.00	0.00	0.00	65%	1,500.00	1,373.00	92%	494.50	459.45	93%	0.00	0.00	0.00	0.00	93%	389	305	2.61	0.00	11.03		
St Mary's Hospital (M&F) - R1005	Emergency Medical Unit (EMU)	1,650.00	1,500.00	91%	850.50	785.50	92%	0.00	0.00	0.00	0.00	92%	1,417.50	1,298.00	91%	826.00	755.00	91%	0.00	0.00	0.00	0.00	91%	454	428	2.58	0.00	6.87		
St Mary's Hospital (M&F) - R1005	Maternity Ward	3,726.00	3,240.50	87%	736.00	655.50	89%	0.00	0.00	0.00	0.00	89%	3,426.00	3,123.50	91%	713.00	660.00	93%	0.00	0.00	0.00	0.00	93%	967	879	3.89	0.00	8.18		
St Mary's Hospital (M&F) - R1005	Amberly Walker Ward (Robey Porter)	2,867.00	2,818.00	98%	1,414.50	1,376.50	97%	0.00	0.00	0.00	0.00	97%	1,867.50	1,808.50	97%	1,004.00	971.00	97%	0.00	0.00	0.00	0.00	97%	731	678	2.96	0.00	7.30		
St Mary's Hospital (M&F) - R1005	Levin's Unit	1,060.00	1,033.50	97%	1,054.00	1,044.00	99%	0.00	0.00	0.00	0.00	99%	731.00	713.00	98%	1,009.50	1,009.50	100%	0.00	0.00	0.00	0.00	100%	456	441	4.15	0.00	7.56		
St Mary's Hospital (M&F) - R1005	Donaghy Ward	1,481.00	1,311.00	89%	805.00	701.50	87%	0.00	0.00	0.00	0.00	87%	1,111.50	1,091.50	98%	851.00	839.50	99%	0.00	0.00	0.00	0.00	99%	438	449	3.52	0.00	9.01		
St Mary's Hospital (M&F) - R1005	McIntyre Ward	1,060.00	1,036.00	98%	713.00	691.00	97%	0.00	0.00	0.00	0.00	97%	713.00	713.00	100%	713.00	713.00	100%	0.00	0.00	0.00	0.00	100%	316	316	4.51	0.00	10.17		
St Mary's Hospital (M&F) - R1005	Trochanteur Ward	1,477.00	1,380.00	94%	1,301.00	1,194.00	92%	0.00	0.00	0.00	0.00	92%	1,194.00	1,064.00	89%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89%	637	584	3.52	0.00	7.37		
Charing Cross Hospital - R1002	10 South Ward	1,811.00	1,717.50	95%	864.00	747.00	86%	0.00	0.00	0.00	0.00	86%	1,414.50	1,386.00	98%	861.50	837.00	96%	0.00	0.00	0.00	0.00	96%	468	429	3.90	0.00	10.11		
Charing Cross Hospital - R1002	7 North Ward	2,173.50	2,027.50	93%	885.50	805.00	91%	0.00	0.00	0.00	0.00	91%	1,460.50	1,392.75	95%	1,112.50	1,069.50	96%	0.00	0.00	0.00	0.00	96%	665	514	2.82	0.00	7.96		
Charing Cross Hospital - R1002	7 South Ward	964.50	904.00	94%	594.00	504.00	85%	0.00	0.00	0.00	0.00	85%	1,414.50	1,386.00	98%	861.50	837.00	96%	0.00	0.00	0.00	0.00	96%	468	429	3.90	0.00	10.11		
Charing Cross Hospital - R1002	8 North Ward	1,878.00	1,896.00	101%	916.00	904.00	99%	149.50	149.50	100%	0.00	0.00	0.00	1,033.00	1,013.00	98%	816.50	770.50	94%	0.00	0.00	0.00	0.00	94%	538	541	3.11	0.00	8.80	
Charing Cross Hospital - R1002	8 South Ward	1,444.50	1,413.00	98%	908.50	888.00	98%	0.00	0.00	0.00	0.00	98%	977.50	964.00	99%	103.00	101.00	100%	0.00	0.00	0.00	0.00	100%	467	442	3.78	0.00	11.00		
Charing Cross Hospital - R1002	Intensive Care CCU	8,786.50	7,942.33	90%	3,131.00	2,413.75	77%	0.00	0.00	0.00	0.00	77%	8,786.50	7,942.33	90%	3,131.00	2,413.75	77%	0.00	0.00	0.00	0.00	77%	647	242.50	4.05	0.00	28.75		
Charing Cross Hospital - R1002	Intensive Care CCU	1,543.00	1,430.00	93%	984.50	874.75	89%	0.00	0.00	0.00	0.00	89%	1,428.00	1,318.00	92%	1,915.00	1,868.00	97%	0.00	0.00	0.00	0.00	97%	480	441	4.41	0.00	9.90		
HammerSmith Hospital - R1003	ICU (CCU)	2,438.00	0.00	0%	0.00	0.00	100%	0.00	0.00	0.00	0.00	0%	2,392.00	0.00	0%	0.00	0.00	100%	0.00	0.00	0.00	0.00	0%	0	0.00	0.00	0.00	0.00		
HammerSmith Hospital - R1003	ICU (CCU)	2,507.00	1,430.50	57%	573.50	444.00	77%	0.00	0.00	0.00	0.00	77%	2,398.50	1,201.37	50%	508.00	407.37	80%	0.00	0.00	0.00	0.00	80%	139	108	1.41	0.00	6.51		
HammerSmith Hospital - R1003	All Ward	1,900.00	1,847.50	97%	849.00	849.00	100%	0.00	0.00	0.00	0.00	100%	1,944.00	1,924.75	100%	782.00	761.50	97%	0.00	0.00	0.00	0.00	97%	553	617	2.91	0.00	9.08		
HammerSmith Hospital - R1003	All Ward	1,448.00	1,471.00	102%	868.00	878.00	101%	0.00	0.00	0.00	0.00	101%	1,491.00	1,486.50	100%	1,491.00	1,486.50	100%	0.00	0.00	0.00	0.00	100%	479	479	5.12	0.00	9.92		
HammerSmith Hospital - R1003	CE Cardiology	1,721.00	1,479.08	86%	575.00	390.67	68%	0.00	0.00	0.00	0.00	68%	1,091.50	1,071.00	98%	1,207.50	1,184.50	98%	0.00	0.00	0.00	0.00	98%	475	335	1.65	0.00	6.99		
HammerSmith Hospital - R1003	Day Ward	1,448.00	1,422.50	98%	788.00	781.00	99%	0.																						