

Hospital Site Name	Ward Name	Day						Night						Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD)			Comments		
		Registered Nurses/Midwives			Care Staff			Registered Nurses/Midwives			Care Staff				Registered midwives/nurses	Care Staff	Total Overall Hours			
		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled						Overall % Fill Rate	
Charing Cross Hospital - RY02	10 North Ward	1,811.50	1,731.50	95.58%	1,027.50	937.00	91.19%	93.99%	1,069.50	1,058.00	98.92%	1,058.00	972.25	91.90%	95.43%	590	4.73	3.24	7.96	Ward Manager supported patients of avoidable harm
Charing Cross Hospital - RY02	11 South Ward	2,435.00	2,392.00	98.23%	1,036.50	799.50	77.13%	91.93%	2,239.75	2,162.00	96.53%	954.50	885.50	92.77%	95.41%	667	6.83	2.53	9.35	
Charing Cross Hospital - RY02	4 South Ward	1,345.50	1,304.00	96.92%	678.50	627.50	92.48%	95.43%	1,322.50	1,219.00	92.17%	636.00	636.00	100.00%	94.72%	528	4.78	2.39	7.17	
Charing Cross Hospital - RY02	7 West	1,690.50	1,674.00	99.02%	1,092.50	1,045.50	95.51%	97.65%	1,035.00	1,030.00	100.00%	1,046.50	1,046.50	100.00%	100.00%	695	3.90	3.01	6.91	
Charing Cross Hospital - RY02	8 North CW	1,903.50	1,843.50	96.89%	1,465.50	1,404.00	95.80%	96.39%	1,299.50	1,278.50	98.38%	1,127.00	1,115.50	98.98%	98.66%	610	5.12	4.13	9.25	
Charing Cross Hospital - RY02	8 South Ward	1,682.50	1,679.00	99.79%	1,449.00	1,416.50	97.76%	98.83%	1,001.50	1,001.50	100.00%	1,334.00	1,329.50	99.66%	99.81%	701	3.82	3.92	7.74	
Charing Cross Hospital - RY02	8 West Ward	1,667.50	1,621.50	97.24%	1,104.00	1,007.00	91.21%	94.84%	1,000.50	1,000.50	100.00%	908.50	885.50	97.47%	98.80%	625	4.20	3.03	7.22	
Charing Cross Hospital - RY02	9 North Ward	2,610.50	2,575.75	98.67%	675.50	664.00	98.30%	98.59%	2,300.00	2,254.00	98.00%	437.00	428.00	97.94%	97.99%	483	10.00	2.26	12.26	
Charing Cross Hospital - RY02	9 South Ward	1,667.50	1,656.00	99.31%	1,137.00	1,294.25	98.72%	98.85%	1,000.50	1,000.50	100.00%	1,491.75	1,472.00	98.68%	99.21%	619	4.29	4.47	8.76	
Charing Cross Hospital - RY02	9 West Ward	1,490.00	1,448.50	97.21%	754.50	703.00	93.17%	95.86%	807.00	807.00	100.00%	678.50	678.50	100.00%	100.00%	506	4.46	2.73	7.19	
Charing Cross Hospital - RY02	CX AU	1,744.00	1,676.25	96.12%	1,136.20	980.75	86.32%	92.25%	1,725.00	1,644.50	95.33%	805.00	759.00	94.29%	95.00%	490	6.78	3.55	10.33	
Charing Cross Hospital - RY02	CX AMU	3,075.00	2,875.00	93.50%	1,495.00	1,391.00	93.04%	93.53%	3,070.50	2,990.00	97.38%	1,449.00	1,414.50	97.62%	97.46%	684	8.57	4.10	12.68	Staff deployed from other clinical areas to support shortage
Charing Cross Hospital - RY02	CX AMU	884.50	733.00	82.87%	0.00	0.00	100.00%	82.87%	667.00	621.00	93.10%	0.00	0.00	100.00%	93.10%	63	21.49	0.00	21.49	
Charing Cross Hospital - RY02	Lady Skinner Ward	999.50	995.72	99.62%	684.78	684.78	100.00%	99.78%	655.50	655.50	100.00%	506.00	494.50	97.73%	99.01%	402	4.11	2.93	7.04	
HammerSmith Hospital - RY03	Dewardeneer Ward	1,561.22	1,529.72	97.98%	0.00	0.00	100.00%	97.98%	1,426.00	1,426.00	100.00%	0.00	0.00	100.00%	100.00%	308	9.00	0.00	9.00	
HammerSmith Hospital - RY03	Handfield Jones Ward	1,347.50	1,335.50	99.11%	763.00	715.25	93.74%	97.17%	989.00	989.00	100.00%	435.00	412.00	94.71%	98.38%	562	4.14	2.01	6.14	
HammerSmith Hospital - RY03	John Humphrey Ward	1,371.50	1,312.50	95.70%	1,057.00	1,027.00	97.12%	96.32%	1,012.00	1,012.00	100.00%	552.00	540.50	97.92%	99.26%	460	5.05	3.41	8.46	
HammerSmith Hospital - RY03	Ken Ward	1,012.00	980.25	96.86%	846.50	750.00	89.80%	95.12%	667.00	667.00	100.00%	724.50	701.50	96.83%	98.35%	461	3.57	3.17	6.74	
HammerSmith Hospital - RY03	Peters Ward	1,342.50	1,307.00	97.36%	1,130.50	1,006.00	89.16%	93.61%	1,012.00	986.83	97.51%	862.50	847.65	98.28%	97.87%	670	3.42	2.77	6.19	
St Mary's Hospital (HQ) - RY01	AMU	2,024.00	1,888.50	93.31%	368.00	344.00	93.48%	93.31%	2,081.50	2,033.50	97.69%	356.50	345.00	96.77%	97.56%	416	9.43	1.66	11.08	
St Mary's Hospital (HQ) - RY01	Emergency Medical Short Stay	1,679.00	1,653.08	98.46%	687.50	655.50	95.33%	97.55%	1,495.00	1,460.50	97.69%	678.50	665.75	98.12%	97.83%	502	6.20	2.63	8.83	
St Mary's Hospital (HQ) - RY01	Womens Ward	3,538.00	3,457.00	97.71%	701.50	667.00	95.06%	97.28%	3,152.00	3,095.50	98.24%	701.50	701.50	100.00%	98.56%	924	7.69	1.48	8.57	
St Mary's Hospital (HQ) - RY01	Almshouse/Wing/Hostley Porter	1,874.50	1,861.00	99.28%	1,000.50	931.50	93.10%	97.13%	1,564.00	1,541.00	98.53%	678.50	677.75	99.89%	98.94%	648	5.25	2.48	7.73	
St Mary's Hospital (HQ) - RY01	Lewis Lloyd	989.00	989.00	100.00%	1,147.17	1,112.67	96.99%	98.38%	667.00	667.00	100.00%	1,000.50	998.33	99.78%	99.87%	429	3.86	4.92	8.78	
St Mary's Hospital (HQ) - RY01	Douglas Ward	1,379.50	1,357.50	98.41%	690.00	633.75	91.85%	96.22%	1,035.00	1,017.50	98.31%	689.00	667.00	96.81%	97.71%	512	4.64	2.54	7.18	
St Mary's Hospital (HQ) - RY01	Withrow Ward	1,047.00	989.50	94.51%	685.50	644.00	93.95%	94.29%	713.00	713.00	100.00%	701.50	690.00	98.36%	99.19%	349	4.88	3.82	8.70	
St Mary's Hospital (HQ) - RY01	Thistlewaite Ward	1,391.50	1,356.25	97.47%	1,314.50	1,192.00	90.68%	94.17%	1,081.00	1,081.00	100.00%	1,276.50	1,217.50	95.38%	97.50%	590	4.13	4.08	8.21	Additional special managed within the existing team
Charing Cross Hospital - RY02	10 South Ward	1,667.50	1,621.00	97.21%	744.50	672.50	84.28%	93.22%	1,322.50	1,311.00	99.13%	759.00	734.92	96.83%	98.29%	464	6.32	2.94	9.26	Matron covered to maintain safe staffing level
Charing Cross Hospital - RY02	7 North Ward	2,012.50	1,778.00	88.35%	978.50	888.00	90.76%	89.31%	1,357.00	1,288.00	94.92%	816.50	793.50	97.18%	95.72%	515	5.95	3.27	9.22	
Charing Cross Hospital - RY02	7 South Ward	1,345.50	1,342.48	99.78%	506.00	506.00	100.00%	99.84%	931.50	931.50	100.00%	149.50	147.50	98.66%	99.81%	375	6.06	1.74	7.81	
Charing Cross Hospital - RY02	6 North Ward	2,019.50	1,977.50	97.92%	977.50	931.50	95.29%	97.06%	1,000.50	1,000.50	100.00%	943.00	943.00	100.00%	100.00%	614	4.85	3.05	7.90	
Charing Cross Hospital - RY02	6 South Ward	1,564.00	1,544.75	98.87%	985.50	909.75	92.31%	96.27%	897.00	897.00	100.00%	103.50	103.50	100.00%	100.00%	208	2.19	3.48	11.87	
Charing Cross Hospital - RY02	Intensive Care CXH	6,237.00	6,146.75	98.55%	0.00	0.00	100.00%	98.55%	6,279.00	6,093.00	97.04%	0.00	0.00	100.00%	97.04%	608	20.13	0.00	20.13	
Charing Cross Hospital - RY02	Riverside	1,245.50	1,262.50	93.82%	795.00	667.00	84.61%	94.10%	1,013.00	1,013.00	100.00%	379.50	379.50	100.00%	100.00%	442	5.15	2.37	7.52	
HammerSmith Hospital - RY03	AG CCU	3,476.00	3,382.00	97.30%	0.00	0.00	100.00%	97.30%	3,668.50	3,652.50	99.56%	0.00	0.00	100.00%	99.56%	354	19.87	0.00	19.87	
HammerSmith Hospital - RY03	A7 Ward & CCU	2,403.50	2,345.17	97.57%	454.50	471.50	100.00%	97.19%	2,116.00	2,093.00	98.91%	517.50	451.75	95.02%	98.15%	488	9.09	1.97	11.07	
HammerSmith Hospital - RY03	AB Ward	1,830.00	1,789.00	97.76%	868.17	777.67	89.58%	95.13%	1,506.50	1,361.00	90.34%	345.00	299.00	86.67%	89.66%	449	7.02	2.40	9.41	
HammerSmith Hospital - RY03	AD Ward	1,311.00	1,288.00	98.25%	425.50	399.50	93.89%	97.18%	1,000.50	989.50	98.90%	381.75	381.75	100.00%	99.20%	549	4.15	1.42	5.57	
HammerSmith Hospital - RY03	CX Cardiology	1,311.00	1,311.00	100.00%	345.00	294.75	85.43%	96.07%	989.00	976.75	98.76%	322.00	322.00	100.00%	99.07%	414	5.53	1.48	7.02	
HammerSmith Hospital - RY03	Dacie Ward	1,380.00	1,380.00	100.00%	287.50	276.00	96.00%	99.31%	1,000.50	1,000.50	100.00%	0.00	0.00	100.00%	100.00%	409	5.82	0.67	6.50	
HammerSmith Hospital - RY03	DT Ward	2,001.00	1,966.50	98.28%	743.50	711.42	95.68%	97.57%	1,334.00	1,334.00	100.00%	920.00	881.75	95.84%	98.30%	753	4.38	2.12	6.50	
HammerSmith Hospital - RY03	Intensive care HH	4,542.50	4,327.25	95.26%	0.00	0.00	100.00%	95.26%	4,531.00	4,303.00	94.97%	0.00	0.00	100.00%	94.97%	401	21.52	0.00	21.52	
HammerSmith Hospital - RY03	Weston Ward	1,433.50	1,384.00	96.55%	457.50	356.50	77.92%	92.04%	1,127.00	1,115.50	98.98%	425.50	273.50	64.28%	89.47%	380	6.58	1.66	8.24	Staffing deployed safety based on acuity, dependency and capacity
St Mary's Hospital (HQ) - RY01	Charles Pannett Ward	1,909.00	1,828.00	95.76%	797.00	762.50	95.67%	95.73%	1,678.00	1,643.00	97.91%	713.00	701.25	98.35%	98.04%	590	5.88	2.48	8.36	
St Mary's Hospital (HQ) - RY01	Intensive Care SMH	8,591.00	8,429.00	98.11%	0.00	0.00	100.00%	98.11%	8,050.00	7,885.08	97.95%	0.00	0.00	100.00%	97.95%	810	20.14	0.00	20.14	Capacity reduced during this period and Ward Manager covered
St Mary's Hospital (HQ) - RY01	ISC SALL	952.00	750.52	78.84%	333.50	322.00	96.55%	83.43%	667.00	667.00	100.00%	333.50	322.00	96.55%	98.85%	167	8.49	3.86	12.34	Ward Manager supported patients of avoidable harm and redeployment of staff
St Mary's Hospital (HQ) - RY01	Major Trauma Ward	1,884.50	1,850.00	98.17%	1,284.00	1,021.50	79.56%	90.63%	1,437.50	1,405.00	97.74%	1,366.83	1,320.83	96.63%	97.20%	506	6.43	4.63	11.06	
St Mary's Hospital (HQ) - RY01	Patterson Ward	1,610.00	1,528.33	94.93%	667.00	667.00	100.00%	98.41%	1,092.50	1,002.50	91.76%	667.00	667.00	100.00%	94.88%	367	6.90	3.63		