

Monthly Planned Nursing / Midwifery Staffing Hours worked - September 2019 (excluding IPH)

Division FIXED FOR TOTALS	Hospital Site Name	Ward Name	Day							Night							Care Hours Per Patient Day (CHPPD)			
			Registered Nurses/Midwives			Care Staff			Overall % Fill Rate	Registered Nurses/Midwives			Care Staff			Overall % Fill Rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Total Overall Hours
			Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled					
			Day			Night			Day			Night			Night					
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	10 North Ward	1,941	1,836	95%	874	798	91%	94%	1,265	1,219	96%	874	863	99%	97%	636	4.80	2.61	7.41
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	11 South Ward	2,558	2,472	97%	1,031	942	91%	95%	2,565	2,514	98%	840	787	94%	97%	656	7.60	2.64	10.24
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	4 South Ward	1,403	1,380	98%	966	917	95%	97%	1,426	1,369	96%	909	909	100%	98%	603	4.56	3.03	7.59
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	7 West	1,725	1,679	97%	1,035	1,024	99%	98%	1,001	1,001	100%	874	838	96%	98%	693	3.87	2.69	6.55
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 North CXH	1,841	1,775	96%	1,127	1,106	98%	97%	1,151	1,151	100%	955	942	99%	99%	648	4.51	3.16	7.68
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 South Ward	1,725	1,692	98%	1,730	1,723	100%	99%	1,035	1,024	99%	1,380	1,369	99%	99%	735	3.69	4.21	7.90
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 West Ward	1,481	1,389	94%	782	761	97%	95%	1,127	1,116	99%	725	725	100%	99%	491	5.10	3.03	8.13
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 North Ward	2,760	2,493	90%	1,014	1,002	99%	93%	2,415	2,392	99%	426	426	100%	99%	549	8.90	2.60	11.50
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 South Ward	2,028	1,960	97%	1,298	1,254	97%	97%	1,369	1,322	97%	1,196	1,185	99%	98%	657	5.00	3.71	8.71
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 West Ward	1,477	1,457	99%	785	738	94%	97%	690	690	100%	690	689	100%	100%	536	4.00	2.66	6.67
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	CXH AAU	1,828	1,828	100%	1,236	1,118	90%	96%	1,725	1,683	98%	1,047	1,024	98%	98%	517	6.79	4.14	10.93
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	CXH AMU	3,384	3,327	98%	1,541	1,482	96%	98%	3,197	3,119	98%	1,461	1,461	100%	98%	722	8.93	4.08	13.00
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	CXH ARU	773	773	100%	0	0	100%	100%	690	690	100%	0	0	100%	100%	44	33.25	0.00	33.25
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	Lady Skinner Ward	1,044	1,044	100%	759	739	97%	99%	690	690	100%	483	462	96%	98%	382	4.54	3.14	7.68
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Dewardener Ward	1,525	1,470	96%	256	212	83%	94%	1,461	1,432	98%	0	0	100%	98%	336	8.63	0.63	9.26
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Handfield Jones Ward	1,420	1,398	98%	689	655	95%	97%	1,035	1,001	97%	357	345	97%	97%	570	4.21	1.75	5.96
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	John Humphrey Ward	1,058	1,064	101%	1,065	1,035	97%	99%	1,070	1,047	98%	403	334	83%	94%	395	5.34	3.46	8.81
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Kerr Ward	1,025	1,025	100%	885	859	97%	99%	690	690	100%	529	529	100%	100%	460	3.73	3.02	6.75
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Peters Ward	1,358	1,316	97%	1,077	1,001	93%	95%	1,035	1,024	99%	736	698	95%	97%	596	3.92	2.85	6.77
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	AMU	1,783	1,685	95%	387	365	94%	94%	1,840	1,783	97%	368	357	97%	97%	378	9.17	1.91	11.08
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Joseph Toymbee Ward	1,503	1,421	95%	868	770	89%	92%	1,461	1,415	97%	851	820	96%	97%	461	6.15	3.45	9.60
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Manvers Ward	3,297	3,120	95%	759	725	95%	95%	2,806	2,783	99%	757	757	100%	99%	675	6.75	1.69	8.44
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Almroth Wright Ward/Rodney Porter	1,978	1,937	98%	1,104	1,081	98%	98%	1,633	1,610	99%	759	759	100%	99%	680	5.22	2.71	7.92
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Lewis Lloyd	1,035	1,024	99%	725	702	97%	98%	690	690	100%	736	736	100%	100%	448	3.82	3.21	7.03
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Douglas Ward	1,403	1,380	98%	680	679	99%	99%	1,035	1,035	100%	690	690	100%	100%	461	5.24	2.97	8.21
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Wilherow Ward	1,070	1,034	97%	804	743	92%	95%	805	780	97%	851	851	100%	98%	353	5.14	4.51	9.65
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Thistlewaite Ward	1,380	1,357	98%	1,035	1,012	98%	98%	1,035	1,024	99%	1,047	1,024	98%	98%	595	4.00	3.42	7.42
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	10 South Ward	2,278	2,174	95%	765	665	87%	94%	1,346	1,345	100%	702	678	97%	99%	462	7.62	2.91	10.52
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	7 North Ward	2,070	1,867	90%	870	824	95%	92%	1,380	1,380	100%	725	713	98%	99%	628	5.17	2.45	7.62
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	7 South Ward	1,392	1,376	99%	552	552	100%	99%	1,024	1,024	100%	81	81	100%	100%	394	6.09	1.61	7.70
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	6 North Ward	2,064	1,994	97%	1,239	1,172	95%	96%	1,047	1,012	97%	1,012	1,001	99%	98%	707	4.25	3.07	7.32
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	6 South Ward	1,582	1,553	98%	1,054	945	90%	95%	978	943	96%	127	127	100%	97%	342	7.30	3.13	10.43
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	Intensive Care CXH	7,234	6,979	96%	685	650	95%	96%	7,165	6,910	96%	253	253	100%	97%	588	23.62	1.54	25.15
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	Riverside	1,453	1,375	95%	725	667	92%	94%	1,127	1,115	99%	437	437	100%	99%	499	4.99	2.21	7.20
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A6 CICU	2,826	2,814	100%	0	0	100%	100%	2,919	2,919	100%	0	0	100%	100%	313	18.32	0.00	18.32
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A7 Ward & CCU	2,389	2,274	95%	560	502	90%	94%	2,082	2,059	99%	518	507	98%	99%	652	6.64	1.55	8.19
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A8 Ward	1,735	1,697	98%	800	702	88%	95%	1,403	1,402	100%	345	345	100%	100%	588	5.27	1.78	7.05
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A9 Ward	1,360	1,336	98%	364	314	86%	96%	1,024	1,024	100%	345	345	100%	100%	562	4.20	1.17	5.37
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	C8 Cardiology	1,277	1,244	97%	357	325	91%	96%	978	978	100%	368	357	97%	99%	411	5.41	1.66	7.06
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Dacie Ward	1,449	1,439	99%	303	295	98%	99%	1,035	1,035	100%	35	35	100%	100%	409	6.05	0.81	6.85
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	D7 Ward	1,714	1,691	99%	720	709	98%	99%	1,380	1,361	99%	345	345	100%	99%	635	4.81	1.66	6.46
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Intensive care HH	5,194	4,810	93%	364	322	88%	92%	5,210	4,904	94%	81	69	86%	94%	428	22.70	0.91	23.61
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Weston Ward	1,432	1,361	95%	460	413	90%	94%	1,081	1,081	100%	196	184	94%	99%	389	6.28	1.53	7.81
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Charles Pannett Ward	2,128	1,938	91%	863	849	98%	93%	1,771	1,760	99%	765	753	98%	99%	647	5.71	2.48	8.19
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Intensive Care SMH	9,075	9,038	100%	851	816	96%	99%	8,928	8,747	98%	920	837	91%	97%	745	23.87	2.22	26.09
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	ISIC SAU	995	909	91%	345	323	93%	92%	692	692	100%	336	336	100%	100%	192	8.34	3.43	11.77
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Major Trauma Ward	2,358	2,257	96%	1,382	1,264	91%	94%	1,898	1,852	98%	1,311	1,254	96%	97%	491	8.37	5.13	13.49
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Patterson Ward	1,541	1,426	93%	713	678	95%	93%	920	898	98%	702	702	100%	99%	347	6.70	3.97	10.67
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Albert Ward	1,897	1,892	100%	1,184	1,165	98%	99%	1,357	1,346	99%	1,380	1,380	100%	100%	777	4.17	3.28	7.44
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Valentine Ellis Ward	3,022	3,011	100%	978	955	98%	99%	2,047	2,036	99%	989	969	98%	99%	745	6.77	2.58	9.36
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Zachary Cope Ward	2,233	2,073	93%	794	666	84%	90%	1,714	1,565	91%	794	725	91%	91%	596	6.10	2.33	8.44
Surgery Cancer & Cardiovascular	Western Eye Hospital - RYJ07	Alex Cross Ward	970	920	95%	574	559	97%	96%	691	691	100%	404	404	100%	100%	67	24.04	14.36	38.40
Women, Children's & Clinical Support	Hammersmith Hospital - RYJ03	Victor Bonney Ward	1,442	1,407	98%	742	679	92%	96%	978	966	99%	311	299	96%	98%	346	6.86	2.83	9.69
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	Edith Dare Postnatal Ward	2,281	2,091	92%	1,029	924	90%	91%	1,725	1,679	97%	690	667	97%	97%	1029	3.66	1.55	5.21
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	Neo Natal	3,577	3,506	98%	219	219	100%	98%	3,577	3,531	99%	207	207	100%	99%	476	14.78		