

Monthly Planned Nursing / Midwifery Staffing Hours worked - November 2019 (excluding IPH)

Division FIXED FOR TOTALS	Hospital Site Name	Ward Name	Day							Night							Care Hours Per Patient Day (CHPPD)			
			Registered Nurses/Midwives			Care Staff			Overall % Fill Rate	Registered Nurses/Midwives			Care Staff			Overall % Fill Rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Total Overall Hours
			Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled					
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	10 North Ward	2,066.00	1,949.00	94.34%	1,090.67	958.50	87.88%	92.11%	1,265.00	1,241.25	98.12%	966.00	919.50	95.19%	96.85%	629	5.07	2.99	8.06
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	11 South Ward	2,645.00	2,534.33	95.82%	1,046.50	935.17	89.36%	93.99%	2,403.50	2,333.00	97.07%	816.50	792.50	97.06%	97.07%	688	7.07	2.51	9.59
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	4 South Ward	1,380.00	1,345.50	97.50%	747.50	701.50	93.85%	96.22%	1,368.50	1,345.50	98.32%	724.50	701.50	96.83%	97.80%	603	4.46	2.33	6.79
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	7 West	1,759.50	1,725.00	98.04%	1,046.50	1,035.00	98.90%	98.36%	1,081.00	1,069.50	98.94%	862.50	851.00	98.67%	98.82%	748	3.74	2.52	6.26
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 North CXH	1,828.75	1,768.25	96.69%	1,308.50	1,269.50	97.02%	96.83%	1,138.50	1,104.50	97.01%	1,018.67	1,007.17	98.87%	97.89%	635	4.52	3.59	8.11
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 South Ward	1,725.00	1,679.00	97.33%	1,736.50	1,594.00	91.79%	94.55%	1,035.00	1,035.00	100.00%	1,380.00	1,356.00	98.26%	99.01%	719	3.77	4.10	7.88
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 West Ward	1,653.00	1,564.00	94.62%	1,046.50	989.00	94.51%	94.57%	1,138.50	1,115.50	97.98%	736.00	724.50	98.44%	98.16%	484	5.54	3.54	9.08
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 North Ward	2,645.00	2,526.00	95.50%	810.00	763.33	94.24%	95.21%	2,334.50	2,265.50	97.04%	414.00	400.50	96.74%	97.00%	524	9.14	2.22	11.37
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 South Ward	2,061.25	2,014.67	97.74%	1,170.00	1,124.00	96.07%	97.13%	1,368.50	1,352.00	98.79%	1,184.50	1,184.50	100.00%	99.35%	606	5.56	3.81	9.36
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 West Ward	1,511.50	1,434.00	94.87%	786.50	742.50	94.41%	94.71%	690.00	690.00	100.00%	690.00	678.50	98.33%	99.17%	512	4.15	2.78	6.92
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	CXH AAU	1,998.75	1,917.75	95.95%	1,360.50	1,282.50	87.36%	92.47%	1,897.50	1,806.50	95.20%	1,012.00	919.00	90.81%	93.68%	554	6.72	3.80	10.53
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	CXH AMU	3,446.25	3,190.17	92.57%	1,575.50	1,421.00	90.19%	91.82%	3,151.00	3,001.50	95.26%	1,495.00	1,437.50	96.15%	95.54%	726	8.53	3.94	12.47
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	CXH ARU	847.50	824.50	97.29%	0.00	0.00	100.00%	97.29%	690.00	678.50	98.33%	0.00	0.00	100.00%	98.33%	71	21.17	0.00	21.17
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	Lady Skinner Ward	1,041.00	1,041.00	100.00%	1,081.00	1,054.95	97.59%	98.77%	690.00	690.00	100.00%	713.00	701.50	98.39%	99.18%	408	4.24	4.31	8.55
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Dewardener Ward	1,432.00	1,401.00	97.84%	0.00	0.00	100.00%	97.84%	1,460.50	1,373.50	94.04%	0.00	0.00	100.00%	94.04%	335	8.28	0.00	8.28
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Handfield Jones Ward	1,379.50	1,347.50	97.68%	782.00	736.00	94.12%	96.39%	1,035.00	1,035.00	100.00%	414.00	391.00	94.44%	98.41%	612	3.89	1.84	5.73
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	John Humphrey Ward	1,428.50	1,357.50	95.03%	1,209.50	1,042.50	86.19%	90.98%	1,265.00	1,219.00	96.36%	552.00	483.00	87.50%	93.67%	498	5.17	3.06	8.24
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Kerr Ward	1,035.00	1,022.00	98.74%	697.50	690.00	98.92%	98.82%	690.00	690.00	100.00%	425.50	425.50	100.00%	100.00%	502	3.41	2.22	5.63
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Peters Ward	1,380.23	1,345.73	97.50%	846.50	812.50	95.98%	96.92%	1,035.00	1,023.50	98.89%	437.00	435.00	99.54%	99.08%	591	4.01	2.11	6.12
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	AMU	1,710.00	1,641.00	95.96%	424.00	389.50	91.86%	93.15%	1,805.50	1,782.50	98.73%	391.00	389.50	99.62%	98.88%	399	8.58	1.95	10.53
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Emergency Medical Short Stay (EMSS)	1,602.50	1,514.50	94.51%	847.00	771.00	91.03%	93.30%	1,552.50	1,545.80	99.62%	782.00	759.00	97.06%	98.73%	502	6.10	3.05	9.14
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Manvers Ward	3,745.50	3,561.50	95.09%	701.50	690.00	98.36%	95.60%	3,243.00	3,231.50	99.65%	713.00	701.50	98.39%	99.42%	901	7.54	1.54	9.08
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Almroth Wright Ward/ Rodney Porter	1,836.50	1,771.00	96.43%	1,078.50	1,023.50	94.90%	95.87%	1,483.50	1,472.00	99.22%	759.00	759.00	100.00%	99.49%	661	4.91	2.70	7.60
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Lewis Lloyd	1,035.00	1,035.00	100.00%	690.00	678.50	98.33%	99.33%	690.00	690.00	100.00%	713.00	701.50	98.39%	99.18%	447	3.86	3.09	6.95
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Douglas Ward	1,542.00	1,519.00	98.51%	690.00	644.00	93.33%	96.91%	1,184.50	1,170.75	98.84%	780.83	757.83	97.05%	98.13%	476	5.65	2.95	8.60
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Witherow Ward	1,057.75	1,046.25	98.91%	847.00	747.50	88.25%	94.17%	725.50	725.50	100.00%	1,127.00	1,081.50	95.96%	97.54%	359	4.94	5.09	10.03
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Thistlewaite Ward	1,380.00	1,380.00	100.00%	1,044.50	1,002.00	95.93%	98.25%	1,046.50	1,046.50	100.00%	1,058.00	1,046.50	98.91%	99.45%	599	4.05	3.42	7.47
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	10 South Ward	2,280.50	2,358.00	99.05%	858.00	754.00	87.88%	96.09%	1,377.00	1,327.83	97.85%	885.50	885.50	100.00%	98.70%	468	7.88	3.50	11.38
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	7 North Ward	2,260.50	2,029.50	89.78%	943.00	931.50	98.78%	92.43%	1,575.50	1,564.00	99.27%	701.50	701.50	100.00%	99.49%	588	6.11	2.78	8.89
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	7 South Ward	1,495.00	1,472.00	98.46%	589.50	566.00	96.01%	97.77%	1,000.50	989.00	98.85%	103.50	98.50	95.17%	98.51%	394	6.25	1.69	7.93
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	6 North Ward	2,093.00	2,031.00	97.04%	1,104.00	1,053.25	95.40%	96.47%	1,081.00	1,058.00	97.87%	1,035.00	1,033.50	99.86%	98.84%	687	4.50	3.04	7.53
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	6 South Ward	1,603.50	1,530.00	95.42%	1,111.50	1,038.50	93.43%	94.60%	1,161.50	970.50	83.56%	370.00	347.00	93.78%	86.03%	304	8.23	4.56	12.78
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	Intensive Care CXH	7,692.70	7,210.80	93.74%	687.00	618.00	89.96%	93.43%	7,468.80	7,160.50	95.87%	115.00	103.50	90.00%	95.78%	619	23.22	1.17	24.38
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	Riverside	1,495.00	1,454.33	97.28%	756.00	697.25	92.23%	95.58%	1,138.50	1,119.25	98.31%	517.50	499.25	96.47%	97.74%	558	4.61	2.14	6.76
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A6 CICU	2,760.75	2,712.50	98.25%	0.00	0.00	100.00%	98.25%	2,910.25	2,910.25	99.63%	0.00	0.00	100.00%	99.63%	328	17.14	0.00	17.14
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A7 Ward & CCU	2,426.50	2,366.00	97.51%	565.00	488.50	86.46%	95.42%	2,070.00	2,059.17	99.48%	621.00	592.00	95.33%	98.52%	698	6.34	1.55	7.89
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A8 Ward	1,927.00	1,927.00	100.00%	839.50	747.50	89.04%	96.67%	1,644.00	1,620.00	98.54%	368.00	356.50	96.88%	98.24%	601	5.90	1.84	7.74
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A9 Ward	1,368.50	1,345.50	98.32%	414.00	414.00	100.00%	98.71%	1,012.00	989.00	97.73%	356.50	356.50	100.00%	98.32%	541	4.32	1.42	5.74
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	C8 Cardiology	1,368.50	1,357.00	99.16%	368.00	299.00	81.25%	95.36%	1,000.50	977.50	97.70%	448.50	448.50	100.00%	98.41%	497	4.70	1.50	6.20
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Dacie Ward	1,424.50	1,402.50	98.46%	310.50	299.00	96.30%	98.07%	1,035.00	1,035.00	100.00%	0.00	0.00	100.00%	100.00%	420	5.80	0.71	6.52
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	D7 Ward	1,943.50	1,928.00	99.20%	686.00	667.00	97.23%	98.69%	1,403.00	1,403.00	100.00%	563.50	540.50	95.92%	98.83%	726	4.59	1.66	6.25
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Intensive care HH	5,324.50	5,012.25	94.14%	356.50	352.75	98.95%	94.44%	5,290.00	5,026.25	95.01%	0.00	0.00	100.00%	95.01%	376	26.70	0.94	27.64
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Weston Ward	1,449.00	1,418.75	97.91%	390.00	354.25	90.83%	96.41%	1,083.00	1,083.00	100.00%	69.00	56.50	81.88%	98.91%	400	6.25	1.03	7.28
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Charles Pannett Ward	2,119.75	1,959.75	92.45%	1,176.50	1,042.50	88.61%	91.08%	1,874.50	1,815.50	96.85%	1,115.50	1,088.17	97.55%	97.11%	664	5.69	3.21	8.89
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Intensive Care SMH	10,976.53	10,750.53	97.94%	1,104.00	1,079.42	97.77%	97.93%	9,982.00	9,609.92	96.27%	1,184.50	1,178.30	99.48%	96.61%	852	23.90	2.65	26.55
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	ISIC SAU	1,041.00	970.50	92.18%	345.00	345.00	100.00%	90.37%	690.00	690.00	100.00%	345.00	333.50	96.67%	98.89%	186	8.59	3.65	12.24
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Major Trauma Ward	2,152.00	2,140.50	99.47%	1,294														