APPENDIX ONE

Monthly Planned Nursing / Midwifery Staffing Hours worked - July 2019 (excluding IPH)

			Day							Night									
			Registered Nurses/Midwives			Care Staff			Day	Registered Nurses/Midwives			Care Staff			Night	Care Hours Per Patient Day (CHPPD)			
Division FIXED FOR TOTALS	Hospital Site Name	Ward Name	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Overall % Fill Rate	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Overall % Fill Rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Total Overall Hours
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	10 North Ward	1,894	1,848	98%	713	679	95%	97%	1,219	1,208	99%	380	378	100%	99%	657	4.65	1.61	6.26
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	11 South Ward	2,661	2,602	98%	1,104	1,044	95%	97%	2,507	2,485	99%	1,024	1,024	100%	99%	751	6.77	2.75	9.53
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	4 South Ward	1,449	1,438	99%	771	721	94%	97%	1,461	1,449	99%	690	690	100%	99%	618	4.67	2.28	6.95
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	7 West	1,645	1,622	99%	1,311	1,277	97%	98%	1,104	1,081	98%	1,139	1,139	100%	99%	689	3.92	3.51	7.43
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 North CXH	1,764	1,676	95%	1,582	1,559	99%	97%	1,071	1,071	100%	1,300	1,300	100%	100%	632	4.34	4.52	8.87
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 South Ward	1,737	1,714	99%	1,910	1,834	96%	97%	1,073	1,073	100%	1,392	1,389	100%	100%	737	3.78	4.37	8.15
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 West Ward	1,345	1,253	93%	1,277	1,227	96%	95%	1,070	1,048	98%	1,127	1,104	98%	98%	503	4.57	4.63	9.21
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 North Ward	2,723	2,673	98%	980	929	95%	97%	2,404	2,392	100%	587	587	100%	100%	520	9.74	2.92	12.66
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 South Ward	1,782	1,759	99%	1,169	1,098	94%	97%	1,070	1,060	99%	1,139	1,127	99%	99%	624	4.52	3.57	8.08
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 West Ward	1,550	1,527	99%	843	817	97%	98%	713	713	100%	748	748	100%	100%	533	4.20	2.93	7.14
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	CXH AAU	1,653	1,641	99%	1,065	998	94%	97%	1,620	1,598	99%	851	830	98%	98%	479	6.76	3.82	10.58
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	CXH AMU	3,598	3,585	100%	1,550	1,496	97%	99%	3,389	3,301	97%	1,541	1,529	99%	98%	713	9.66	4.24	13.90
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	CXH ARU	886	886	100%	0	0	100%	100%	690	679	98%	0	0	100%	98%	89	17.57	0.00	17.57
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	Lady Skinner Ward	1,093	991	91%	906	872	96%	93%	713	713	100%	598	575	96%	98%	434	3.93	3.33	7.26
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Dewardener Ward	1,578	1,574	100%	0	0	100%	100%	1,461	1,430	98%	0	0	100%	98%	345	8.71	0.00	8.71
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Handfield Jones Ward	1,486	1,419	95%	837	788	94%	95%	1,116	1,104	99%	495	495	100%	99%	608	4.15	2.11	6.26
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	John Humphrey Ward	1,573	1,430	91%	1,092	1,073	98%	94%	1,208	1,208	100%	414	391	94%	99%	586	4.50	2.50	7.00
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Kerr Ward	1,070	1,066	100%	1,089	1,052	97%	98%	725	725	100%	690	689	100%	100%	479	3.74	3.63	7.37
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Peters Ward	1,422	1,399	98%	809	808	100%	99%	1,081	1,069	99%	656	643	98%	99%	663	3.72	2.19	5.91
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	AMU	1,945	1,753	90%	389	364	94%	91%	1,966	1,861	95%	426	424	100%	96%	437	8.27	1.80	10.07
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Joseph Toynbee Ward	1,598	1,487	93%	885	731	83%	89%	1,587	1,551	98%	886	885	100%	98%	527	5.76	3.07	8.83
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Manvers Ward	3,536	3,271	93%	748	725	97%	93%	3,220	2,959	92%	736	736	100%	93%	929	6.71	1.57	8.28
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Almroth Wright Ward/ Rodney Porter	2,054	1,980	96%	1,242	1,208	97%	97%	1,725	1,725	100%	840	839	100%	100%	696	5.32	2.94	8.26
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Lewis Lloyd	1,070	1,058	99%	768	756	99%	99%	713	713	100%	713	713	100%	100%	420	4.22	3.50	7.71
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Douglas Ward	1,541	1,472	95%	748	736	98%	96%	1,173	1,162	99%	759	759	100%	99%	510	5.16	2.93	8.09
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Witherow Ward	1,066	1,053	99%	812	812	100%	99%	713	713	100%	713	713	100%	100%	367	4.81	4.15	8.96
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Thistlewaite Ward	1,747	1,713	98%	1,231	1,196	97%	98%	1,392	1,392	100%	1,265	1,224	97%	98%	613	5.06	3.95	9.01
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	10 South Ward	2,678	2,580	96%	771	743	96%	96%	1,541	1,530	99%	771	713	93%	97%	546	7.53	2.67	10.19
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	7 North Ward	2,139	1,934	90%	1,136	1,044	92%	91%	1,429	1,418	99%	1,001	978	98%	99%	583	5.75	3.47	9.22
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	7 South Ward	1,438	1,430	99%	552	552	100%	100%	1,024	1,024	100%	165	165	100%	100%	395	6.21	1.82	8.03
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	6 North Ward	2,137	2,137	100%	1,235	1,201	97%	99%	1,070	1,047	98%	920	874	95%	97%	719	4.43	2.89	7.31
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	6 South Ward	1,537	1,529	100%	1,070	984	92%	96%	1,012	1,012	100%	92	92	100%	100%	295	8.61	3.65	12.26
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	Intensive Care CXH	8,016	7,475	93%	697	662	95%	93%	8,085	7,605	94%	207	184	89%	94%	644	23.42	1.31	24.73
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	Riverside	1,438	1,406	98%	713	687	96%	97%	1,081	1,070	99%	414	400	96%	98%	505	4.90	2.15	7.05
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A6 CICU	3,057	3,013	99%	0	0	100%	99%	3,071	3,040	99%	0	0	100%	99%	304	19.91	0.00	19.91
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A7 Ward & CCU	2,542	2,459	97%	506	472	93%	96%	2,197	2,154	98%	494	482	98%	98%	695	6.64	1.37	8.01
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A8 Ward	1,819	1,819	100%	909	909	100%	100%	1,507	1,486	99%	380	380	100%	99%	580	5.70	2.22	7.92
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A9 Ward	1,411	1,383	98%	357	345	97%	98%	1,070	1,047	98%	357	345	97%	98%	533	4.56	1.29	5.85
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	C8 Cardiology	1,346	1,300	97%	403	403	100%	97%	1,013	1,013	100%	357	334	94%	98%	436	5.30	1.69	6.99
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Dacie Ward	1,514	1,513	100%	276	276	100%	100%	1,093	1,092	100%	0	0	100%	100%	419	6.21	0.66	6.87
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	D7 Ward	1,939	1,886	97%	813	782	96%	97%	1,679	1,645	98%	656	656	100%	99%	633	5.58	2.27	7.85
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Intensive care HH	4,963	4,774	96%	357	345	97%	96%	4,888	4,727	97%	115	104	90%	97%	407	23.34	1.10	24.45
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Weston Ward	1,698	1,642	97%	509	498	98%	97%	1,369	1,311	96%	173	172	100%	96%	365	8.09	1.84	9.92
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Charles Pannett Ward	2,243	2,133	95%	840	827	99%	96%	1,921	1,897	99%	748	747	100%	99%	608	6.63	2.59	9.22
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Intensive Care SMH	9,912	9,750	98%	974	956	98%	98%	9,925	9,662	97%	978	942	96%	97%	851	22.81	2.23	25.04
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	ISIC SAU	1,066	904	85%	357	357	100%	89%	713	713	100%	356	356	100%	100%	162	9.98	4.40	14.37
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Major Trauma Ward	2,054	1,983	97%	1,134	1,073	95%	96%	1,610	1,564	97%	1,021	975	95%	97%	511	6.94	4.01	10.95
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Patterson Ward	1,645	1,565	95%	709	686	97%	96%	932	890	96%	690	690	100%	97%	372	6.60	3.70	10.30
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Albert Ward	1,975	1,906	97%	1,406	1,225	87%	93%	1,426	1,392	98%	1,449	1,416	98%	98%	876	3.76	3.01	6.78
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Valentine Ellis Ward	3,195	3,135	98%	1,358	1,243	92%	96%	2,105	2,072	98%	1,311	1,267	97%	98%	770	6.76	3.26	10.02
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Zachary Cope Ward	2,361	2,202	93%	966	886	92%	93%	1,840	1,761	96%	978	920	94%	95%	689	5.75	2.62	8.37
Surgery Cancer & Cardiovascular	Western Eye Hospital - RYJ07	Alex Cross Ward	1,081	959	89%	674	672	100%	93%	714	714	100%	380	380	100%	100%	78	21.45	13.47	34.92
Women, Children's & Clinical Support	Hammersmith Hospital - RYJ03	Victor Bonney Ward	1,470	1,470	100%	800	800	100%	100%	932	932	100%	345	345	100%	100%	311	7.72	3.68	11.40
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	Edith Dare Postnatal Ward	2,384	2,346	98%	1,041	984	94%	97%	1,783	1,760	99%	713	713	100%	99%	1167	3.52	1.45	4.97
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	Neo Natal	3,623	3,623	100%	299	299	100%	100%	3,680	3,669	100%	230	230	100%	100%	527	13.83	1.00	14.84
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	Birth Centre QCCH	1,231	1,229	100%	357	335	94%	99%	1,001	1,001	100%	311	311	100%	100%	96	23.22	6.72	29.94
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	QCCH labour	4,801	4,689	98%	936	880	94%	97%	4,612	4,486	97%	1,035	908	88%	96%	346	26.52	5.17	31.69
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RYJ01	Aleck Bourne 2 Ward	5,095	4,968	98%	1,558	1,536	99%	98%	4,209	4,186	99%	1,277	1,265	99%	99%	1116	8.20	2.51	10.71
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RYJ01	GRAND UNION WARD	2,197	2,069	94%	325	312	96%	94%	2,197	2,001	91%	0	0	100%	91%	410	9.93	0.76	10.69
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RYJ01	GREAT WESTERN WD	2,677	2,522	94%	526	489	93%	94%	2,691	2,575	96%	403	390	97%	96%	442	11.53	1.99	13.52
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RYJ01	PICU	2,990	2,990	100%	0	0	100%	100%	2,979	2,954	99%	0	0	100%	99%	151	39.36	0.00	39.36
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	QC Lewis Suite Antenatal	800	800	100%	357	331	93%	98%	713	713	100%	357	357	100%	100%	387	3.91	1.78	5.69
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	QC Stanley Clayton Ward Maternity Private Patients	360	334	93%	360	360	100%	96%	357	357	100%	368	368	100%	100%	149	4.63	4.89	9.52
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RYJ01	Birth Centre SMH	760	760	100%	242	242	100%	100%	713	713	100%	345	345	100%	100%	97	15.18	6.05	21.23
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RYJ01	Lillian Holland Ward	982	949	97%	557	539	97%	97%	713	713	100%	334	334	100%	100%	269	6.18	3.24	9.42
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RYJ01	NICU	2,127	2,103	99%	414	414	100%	99%	2,162	2,153	100%	288	288	100%	100%	447	9.52	1.57	11.09