

Division	FIXED FOR TOTALS	Hospital Site Name	Ward Name	Day						Night						Care Hours Per Patient Day (CHPPD)					
				Registered Nurses/Midwives			Care Staff			Overall % Fill Rate	Registered Nurses/Midwives			Care Staff			Overall % Fill Rate	Cumulative count over 23:59 each day	Registered midwives/nurses	Care Staff	Total Overall Hours
				Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled					
Medicine & Integrated Care	Charing Cross Hospital - RVJ02	10 North Ward	1,958	1,858	95%	1,047	939	90%	93%	1,242	1,231	99%	736	690	94%	97%	601	5.14	2.71	7.85	
Medicine & Integrated Care	Charing Cross Hospital - RVJ02	11 South Ward	2,276	2,299	97%	1,098	1,010	92%	95%	2,162	2,117	98%	1,093	1,057	97%	98%	719	6.14	2.87	9.02	
Medicine & Integrated Care	Charing Cross Hospital - RVJ02	4 South Ward	1,553	1,518	98%	963	939	98%	99%	1,564	1,541	99%	711	633	89%	93%	656	4.66	2.40	7.06	
Medicine & Integrated Care	Charing Cross Hospital - RVJ02	7 West	1,830	1,672	91%	1,231	1,081	88%	90%	1,081	1,058	98%	1,277	1,277	100%	99%	777	3.51	3.03	6.55	
Medicine & Integrated Care	Charing Cross Hospital - RVJ02	8 North CXH	1,781	1,603	90%	1,681	1,604	95%	93%	1,070	1,035	97%	1,484	1,422	96%	96%	685	3.85	4.42	8.27	
Medicine & Integrated Care	Charing Cross Hospital - RVJ02	8 South Ward	1,775	1,691	95%	1,835	1,760	96%	96%	1,070	1,050	98%	1,415	1,380	98%	98%	769	3.56	4.08	7.65	
Medicine & Integrated Care	Charing Cross Hospital - RVJ02	8 West Ward	1,693	1,510	89%	1,503	1,429	95%	92%	1,081	1,056	98%	1,403	1,311	93%	95%	703	3.65	3.90	7.55	
Medicine & Integrated Care	Charing Cross Hospital - RVJ02	9 North Ward	2,789	2,531	91%	1,194	1,145	96%	92%	2,496	2,461	99%	725	712	98%	99%	646	7.73	2.87	10.60	
Medicine & Integrated Care	Charing Cross Hospital - RVJ02	9 South Ward	1,790	1,526	85%	1,985	1,933	97%	92%	1,070	1,067	100%	1,794	1,736	97%	98%	680	3.81	5.40	9.21	
Medicine & Integrated Care	Charing Cross Hospital - RVJ02	9 West Ward	1,735	1,676	97%	824	762	92%	95%	1,058	1,047	99%	725	724	100%	99%	526	5.18	2.82	8.00	
Medicine & Integrated Care	Charing Cross Hospital - RVJ02	CXH AAU	1,443	1,425	99%	1,011	977	97%	98%	1,047	1,011	97%	966	909	94%	93%	410	5.94	4.60	10.54	
Medicine & Integrated Care	Charing Cross Hospital - RVJ02	CXH AMU	3,813	3,755	98%	1,526	1,409	92%	97%	3,623	3,481	96%	1,518	1,459	96%	96%	952	7.60	3.01	10.61	
Medicine & Integrated Care	Charing Cross Hospital - RVJ02	CXH ARU	921	921	100%	0	0	0	100%	840	840	100%	0	0	100%	100%	0	0.00	0.00	0.00	
Medicine & Integrated Care	Charing Cross Hospital - RVJ02	Lady Skinner Ward	1,064	1,036	97%	1,016	970	95%	96%	713	713	100%	702	690	98%	99%	454	3.85	3.66	7.51	
Medicine & Integrated Care	Hammersmith Hospital - RVJ03	Dewardener Ward	1,543	1,457	94%	0	0	100%	94%	1,587	1,475	93%	0	0	100%	93%	355	8.26	0.00	8.26	
Medicine & Integrated Care	Hammersmith Hospital - RVJ03	Handfield Jones Ward	1,407	1,214	86%	827	667	81%	84%	1,076	1,076	100%	437	426	97%	99%	652	3.51	1.68	5.19	
Medicine & Integrated Care	Hammersmith Hospital - RVJ03	John Humphrey Ward	1,542	1,370	89%	1,077	1,058	98%	93%	1,185	1,127	95%	368	368	100%	96%	624	4.00	2.29	6.29	
Medicine & Integrated Care	Hammersmith Hospital - RVJ03	Kerr Ward	1,349	1,239	92%	748	748	100%	86%	1,047	1,047	100%	564	541	96%	99%	515	4.44	2.50	6.94	
Medicine & Integrated Care	Hammersmith Hospital - RVJ03	Peters Ward	1,363	1,293	95%	1,108	902	81%	89%	1,070	1,047	98%	748	735	98%	98%	676	3.46	2.42	5.88	
Medicine & Integrated Care	St Mary's Hospital (HQ) - RVJ01	AMU	1,812	1,671	92%	391	345	88%	91%	1,898	1,852	98%	368	335	91%	97%	487	7.23	1.40	8.63	
Medicine & Integrated Care	St Mary's Hospital (HQ) - RVJ01	Joseph Toyinbee Ward	1,528	1,415	93%	721	709	98%	94%	1,529	1,449	95%	745	702	94%	95%	474	6.04	2.98	9.02	
Medicine & Integrated Care	St Mary's Hospital (HQ) - RVJ01	Manvers Ward	3,161	2,924	93%	736	644	88%	92%	2,703	2,668	99%	725	725	100%	99%	766	7.30	1.79	9.09	
Medicine & Integrated Care	St Mary's Hospital (HQ) - RVJ01	Almroth Wright Ward/Rodney Porter	2,162	2,038	94%	1,300	1,217	94%	94%	1,714	1,702	99%	1,162	1,139	98%	99%	471	7.94	5.00	12.94	
Medicine & Integrated Care	St Mary's Hospital (HQ) - RVJ01	Lewis Lloyd	1,070	1,058	99%	713	702	98%	99%	782	713	71%	100%	100%	100%	100%	465	1.81	1.19	7.00	
Medicine & Integrated Care	St Mary's Hospital (HQ) - RVJ01	Douglas Ward	1,541	1,380	90%	725	702	97%	92%	1,173	1,140	97%	759	736	97%	97%	520	4.84	2.76	7.61	
Medicine & Integrated Care	St Mary's Hospital (HQ) - RVJ01	Witherow Ward	1,440	1,340	93%	988	831	84%	89%	1,173	1,150	98%	989	943	95%	97%	376	6.62	4.72	11.34	
Medicine & Integrated Care	St Mary's Hospital (HQ) - RVJ01	Thistlewaite Ward	1,615	1,435	89%	1,073	1,050	98%	92%	1,277	1,265	99%	1,070	1,047	98%	99%	625	4.32	3.35	7.67	
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RVJ02	1D South Ward	2,348	2,253	96%	690	642	93%	95%	1,553	1,532	99%	725	688	95%	97%	563	6.72	2.36	9.08	
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RVJ02	7 North Ward	2,226	2,118	95%	736	713	97%	95%	1,454	1,454	100%	748	728	97%	99%	596	5.99	2.42	8.41	
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RVJ02	7 South Ward	1,369	1,351	99%	575	528	92%	97%	909	909	100%	81	81	100%	100%	315	7.17	1.93	9.11	
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RVJ02	6 North Ward	2,139	2,026	95%	1,103	1,076	98%	96%	1,070	1,070	100%	1,150	1,107	96%	98%	750	4.13	2.91	7.04	
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RVJ02	6 South Ward	1,615	1,591	99%	996	973	98%	98%	989	978	99%	127	127	100%	99%	328	7.83	3.35	11.18	
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RVJ02	Intensive Care CXH	7,882	7,383	96%	592	592	100%	96%	7,636	7,409	97%	12	12	100%	97%	632	23.40	0.96	24.36	
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RVJ02	Riverside	1,794	1,714	96%	1,153	1,003	87%	92%	1,415	1,369	97%	1,008	1,008	100%	93%	613	5.03	3.28	8.31	
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RVJ03	A6 CICU	3,684	3,451	94%	0	0	100%	94%	3,542	3,443	97%	0	0	100%	97%	317	21.75	0.00	21.75	
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RVJ03	A7 Ward & CCU	2,254	2,106	93%	357	321	90%	93%	1,978	1,928	97%	403	380	94%	97%	565	7.14	1.24	8.38	
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RVJ03	A8 Ward	1,901	1,718	90%	759	650	86%	89%	1,323	1,219	92%	357	345	97%	93%	418	7.03	2.38	9.41	
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RVJ03	A9 Ward	1,389	1,231	89%	322	322	100%	92%	1,035	1,024	99%	483	483	100%	99%	544	4.14	1.48	5.62	
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RVJ03	C3 Cardiology	1,449	1,277	88%	403	348	86%	88%	1,093	1,070	98%	391	345	88%	95%	525	4.47	1.32	5.79	
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RVJ03	D4 Lewis Suite	437	368	84%	273	273	100%	86%	506	437	86%	345	322	93%	89%	95	8.47	6.26	14.74	
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RVJ03	Debie Ward	1,518	1,515	100%	291	284	97%	99%	1,070	1,070	100%	0	0	100%	100%	456	5.67	0.65	6.31	
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RVJ03	D7 Ward	2,031	1,993	98%	726	687	95%	97%	1,392	1,392	100%	725	692	96%	98%	663	5.11	2.08	7.19	
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RVJ03	Intensive care HH	5,527	5,518	100%	368	368	100%	100%	5,613	5,613	100%	46	46	100%	100%	404	27.55	1.02	28.58	
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RVJ03	Weston Ward	1,424	1,366	96%	498	483	97%	96%	1,070	1,070	100%	299	299	100%	100%	368	6.62	2.12	8.74	
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RVJ01	Charles Pannett Ward	2,206	2,100	95%	759	732	96%	96%	1,806	1,795	99%	793	793	100%	100%	721	5.40	2.11	7.52	
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RVJ01	Intensive Care SMH	10,124	10,048	99%	934	899	96%	99%	10,074	9,948	99%	1,104	1,085	98%	99%	928	21.55	2.14	23.69	
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RVJ01	ISIC SAU	1,043	942	90%	357	357	100%	93%	713	702	98%	357	357	100%	99%	199	8.26	3.58	11.84	
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RVJ01	Major Trauma Ward	1,967	1,864	95%	1,338	1,173	88%	92%	1,576	1,495	95%	1,139	1,139	100%	99%	501	6.71	4.61	11.32	
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RVJ01	Patterson Ward	1,553	1,450	93%	713	679	95%	94%	966	966	100%	725	656	90%	96%	392	6.16	3.40	9.57	
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RVJ01	Albert Ward	1,990	1,890	95%	1,768	1,572	89%	95%	1,392	1,380	99%	1,656	1,645	99%	99%	826	3.64	3.47	7.11	
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RVJ01	Valentine Ellis Ward	2,885	2,739	95%	1,081	1,065	99%	113%	1,633	1,633	100%	1,139	1,137	100%	100%	904	5.44	2.74	8.18	
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RVJ01	Zachary Cope Ward	2,074	1,893	91%	897	771	86%	90%	1,632	1,566	96%	943	897	95%	96%	562	6.15	2.97	9.12	
Women, Children's & Clinical Support	Hammersmith Hospital - RVJ03	Victor Bonney Ward	1,415	1,369	97%	739	731	99%	97%	989	989	100%	334	334	100%	100%	334	7.06	3.19	10.25	
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RVJ04	Edith Dare Postnatal Ward	2,256	2,155	96%	1,080	1,048	97%	96%	1,783	1,783	100%	713	656	92%	98%	1,057	3.73	1.61	5.34	
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RVJ04	Neo Natal	3,761	3,743	100%	184	184	100%	100%	3,807	3,795	100%	127	127	100%	100%	529	14.25	0.59	14.84	
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RVJ04	Birth Centre QCCH	1,070	1,067	100%																